

File # 170043
Received in Committee
3/9/17
for

San Francisco Board of Supervisors Budget and Finance Subcommittee Hearing on Senior Services

San Francisco Human Services Agency
Department of Aging and Adult Services
March 9, 2017

Agenda

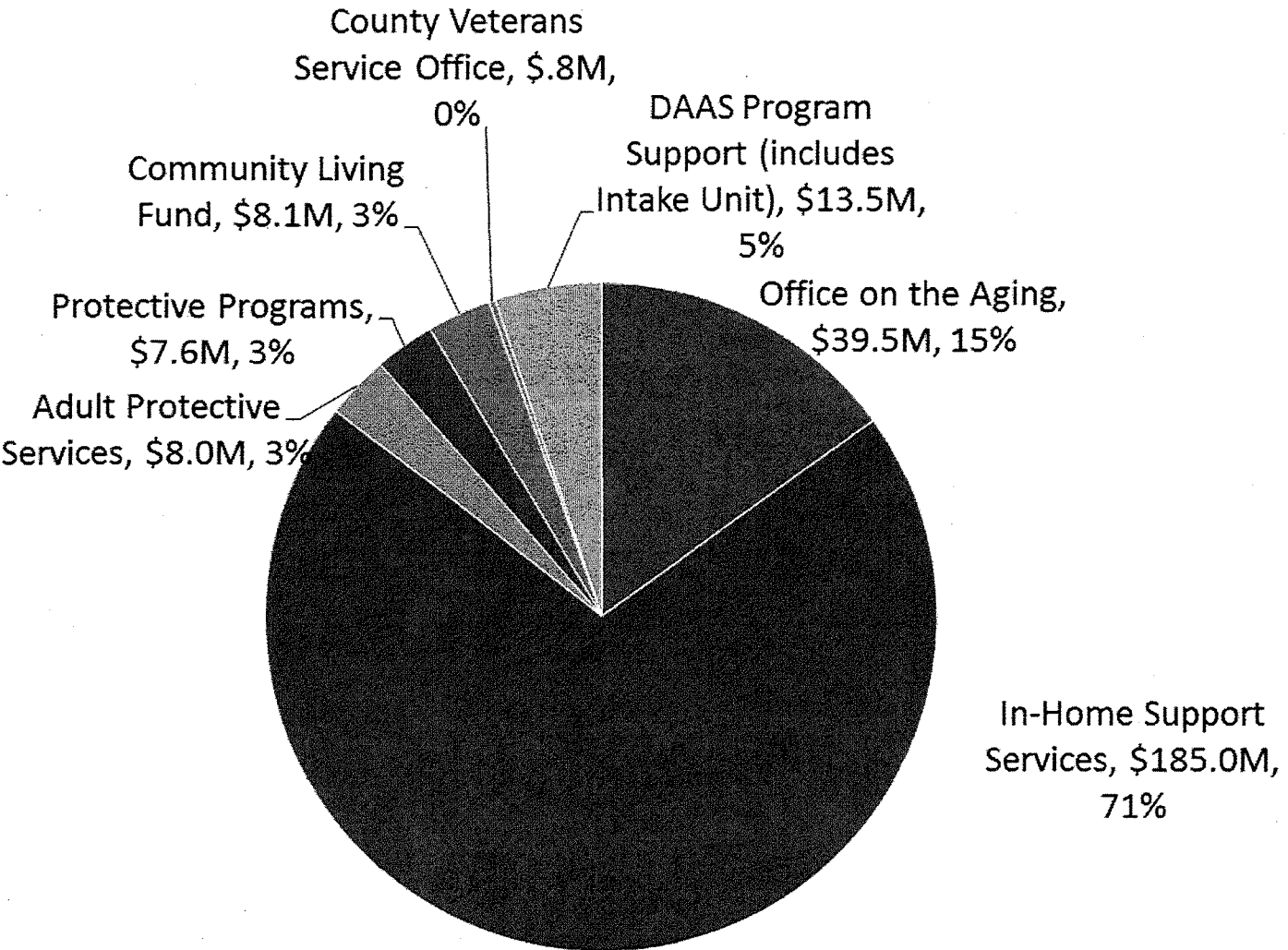
- SF Department of Aging & Adult Services - Overview
- Board and Legislative Analyst Office's Audit of Senior Services – Response and Updates
- Dignity Fund – Overview and Updates

SF Department of Aging & Adult Services

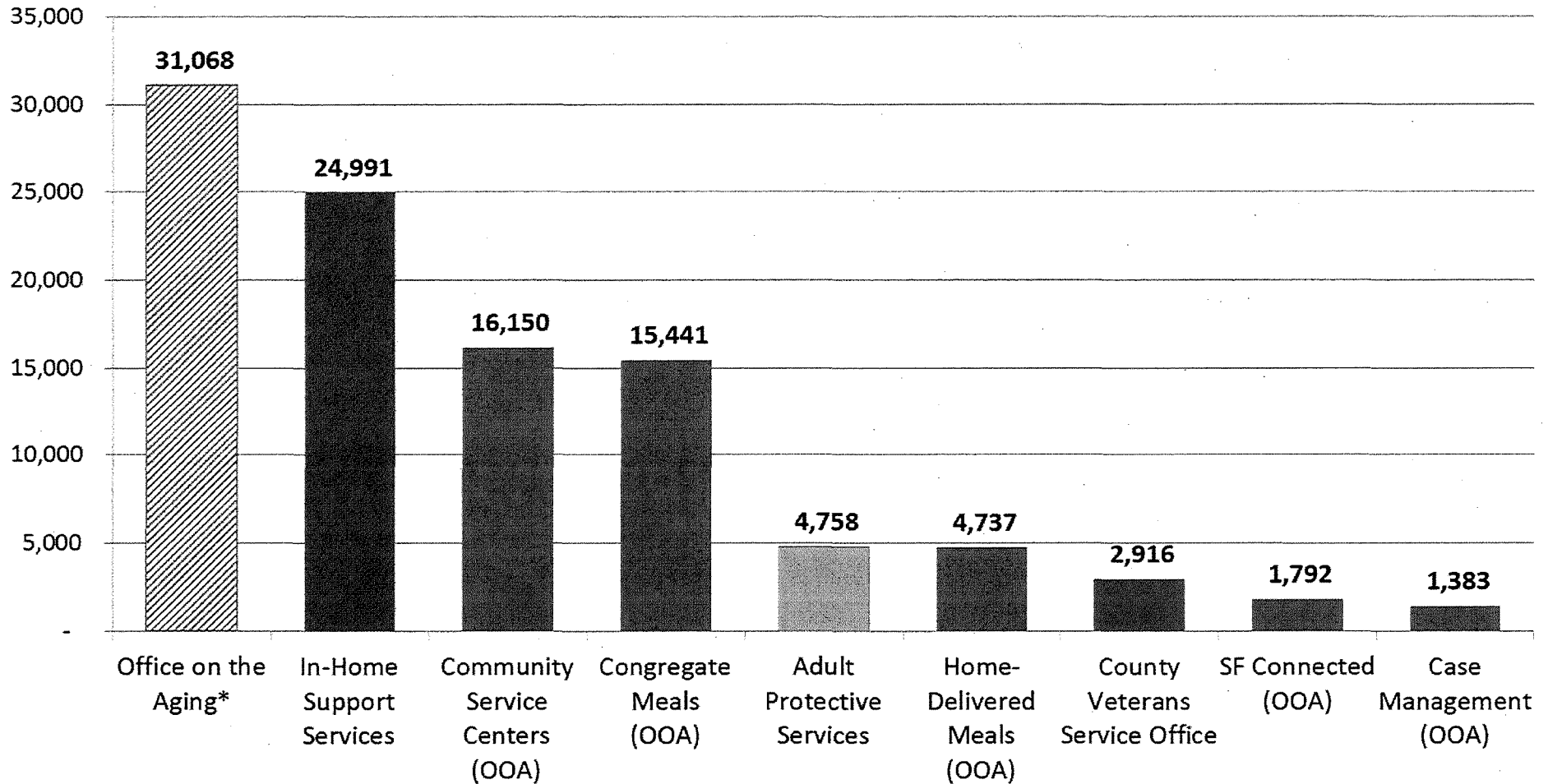
Major Divisions

- **Community Services**
 - Office on the Aging; Integrated Intake Unit; County Veterans Service Office; Benefits and Resource Hub
- **Long-Term Care Operations**
 - Community Living Fund; Clinical and Quality Assurance Unit; Rental Assistance Demonstration; Support at Home
- **Protection Programs**
 - Adult Protective Services; Public Administrator; Public Conservator; Public Guardian; Representative Payee
- **In-Home Support Services**

SF Department of Aging & Adult Services FY 16/17 Budget – Total: \$262.6M



SF Department of Aging & Adult Services 56,000 Unduplicated Clients per Year



**Unduplicated count of clients served by all OOA programs*

The above chart depicts only a partial list of DAAS programs and OOA services

Board and Legislative Analyst Audit of Senior Services

- Needs Assessment & Funding Allocation
- Contract Awarding
- Contract Monitoring

Dignity Fund Overview

Main Prop I Components

- Creates special fund (“Dignity Fund”)
- Establishes planning and allocation process
 - Including Community Needs Assessment and Service and Allocation Plan
- Creates Oversight and Advisory Committee

Dignity Fund Overview

Eligible and Ineligible Services

Eligible Services

- Access (*including but not limited to Empowerment, Advocacy, and Education*)
- Caregiver Support
- Case Management and Care Coordination
- Connection and Engagement
- Housing Support (*with limitations*)
- Nutrition & Wellness
- Self-Care & Safety
- + Staff to support Dignity Fund administration

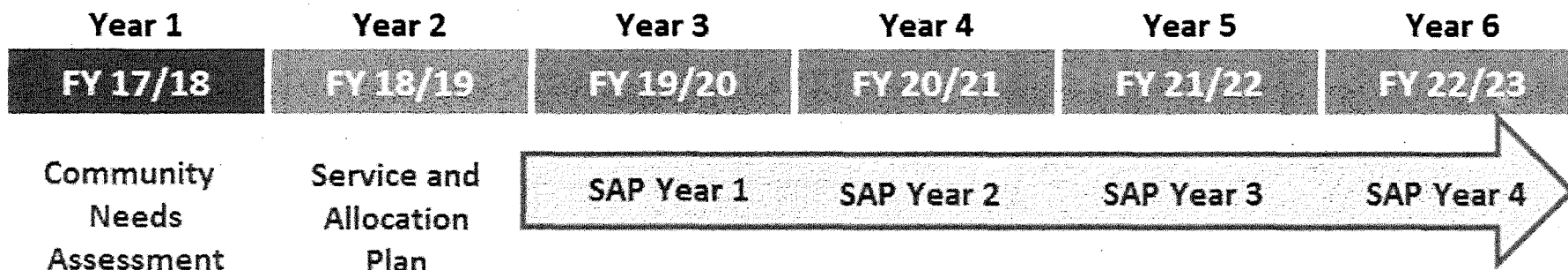
**See legislation for comprehensive list*

Ineligible Services

- Services mandated by state or federal law
- Services that benefit seniors/adults with disabilities incidentally
- Medical health services (some exceptions) and those provided by hospital or long-term care facility
- Capital expenditures (some exceptions)
- Acquisition of property or capital expenditures for construction of housing

Dignity Fund Overview

Prop I Key Deliverables



Community Needs Assessment	Service and Allocation Plan
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Prop I-required growth

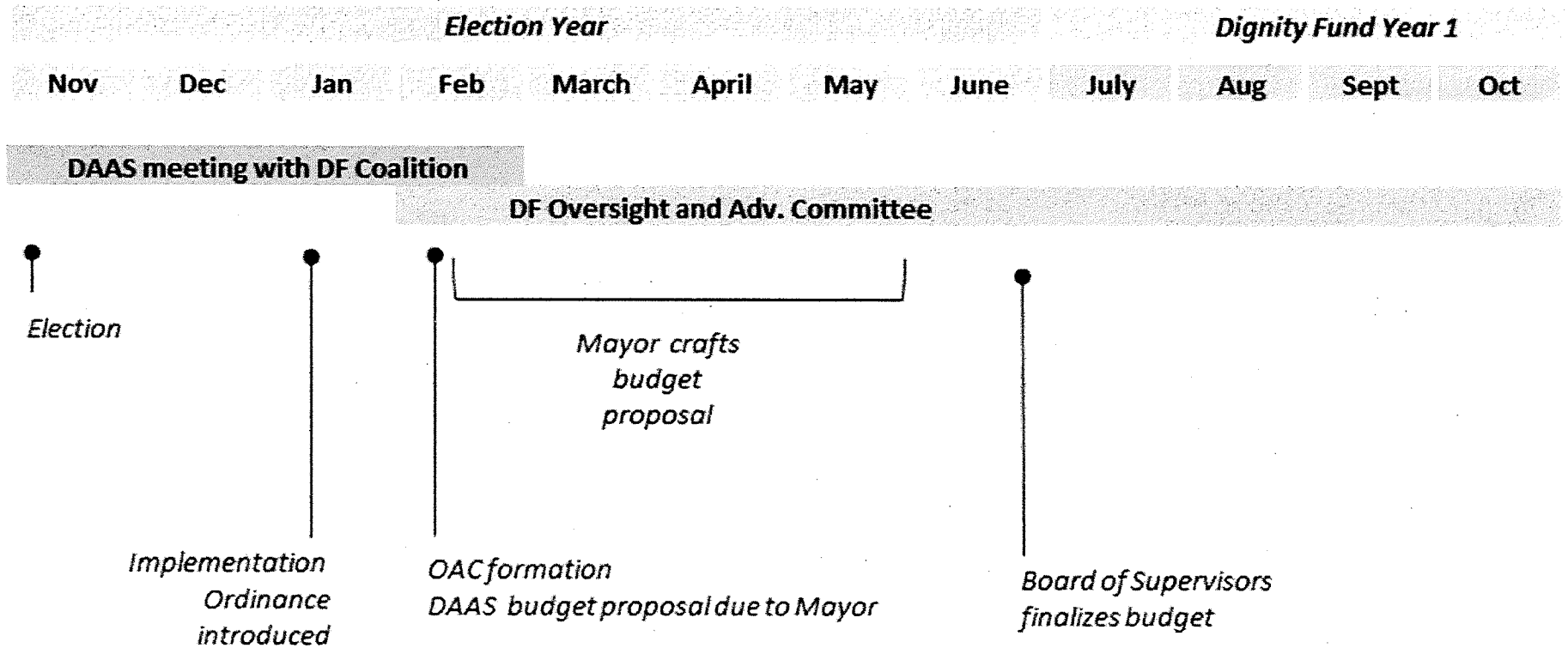
+ \$6M	+ \$3M	+ \$3M	+ \$3M	+ \$3M	+ \$3M
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Total Prop I-required funding

\$44M	\$47M	\$50M	\$53M	\$56M	\$59M
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Dignity Fund Overview

Timeline for Year 1 Allocation



Questions and Discussion

