

STREET AND MEDIAN LANDSCAPING



BUDGET PRIORITY HEARING
MAY 3, 2018





STRATEGIC GOALS

MISSION :

WE CARE FOR AND BUILD THE CITY'S ASSETS FOR THE PEOPLE OF SAN FRANCISCO.

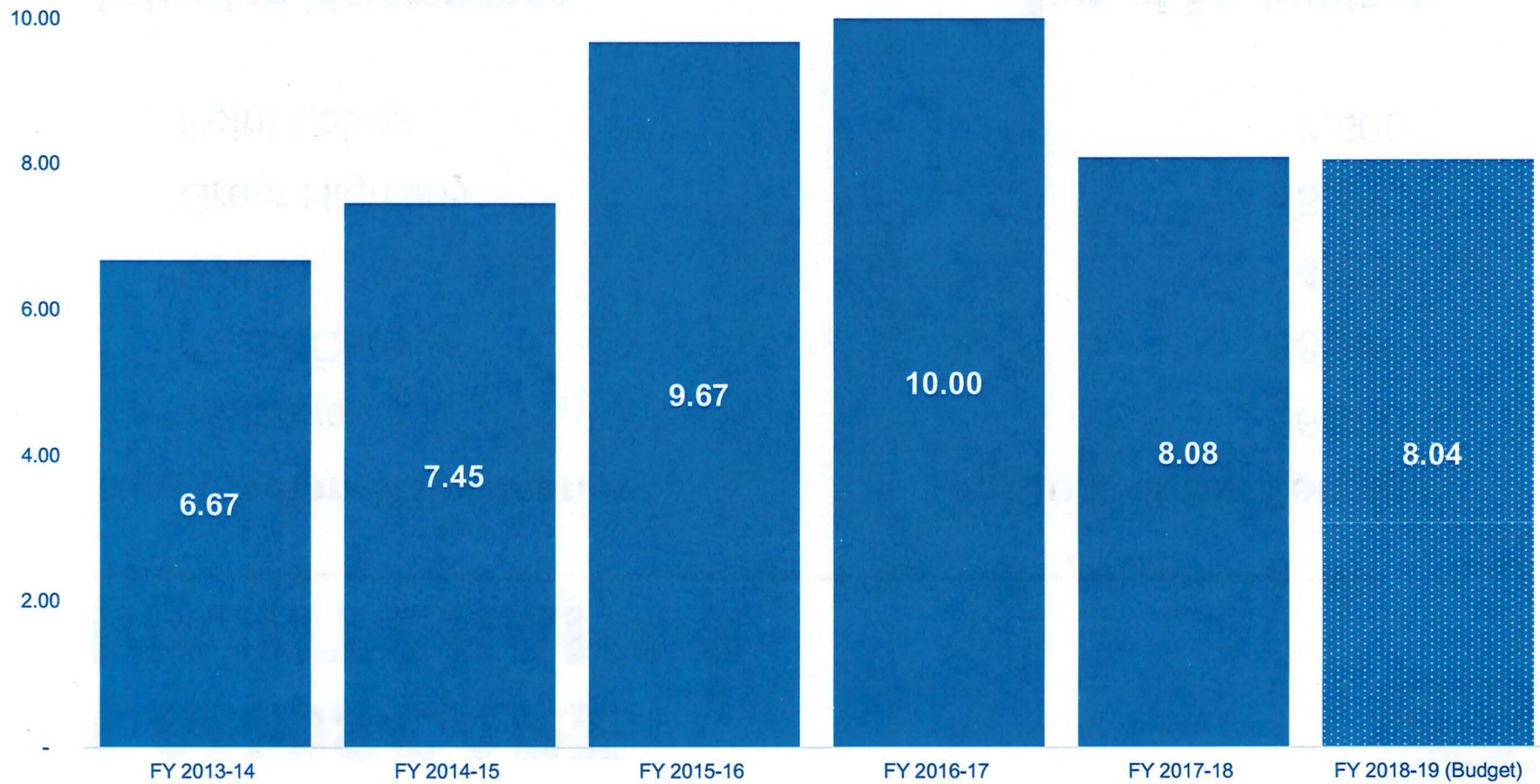
Goal 3: Improve and inspire stewardship of public spaces.

- **Build and strengthen partnerships.**
- **Reimagine and activate public spaces.**
- **Maintain clean and safe public spaces.**

LANDSCAPE MAINTENANCE



Sources: Gas Tax and General Fund



In Millions

LANDSCAPE MAINTENANCE



New Median Maintenance

Sum of Sq. Footage

19th Ave	36,000
Cesar Chavez	38,620
Balboa	4,000
Great Highway	15,400
Point Lobos	7,500

Irrigation Maintenance

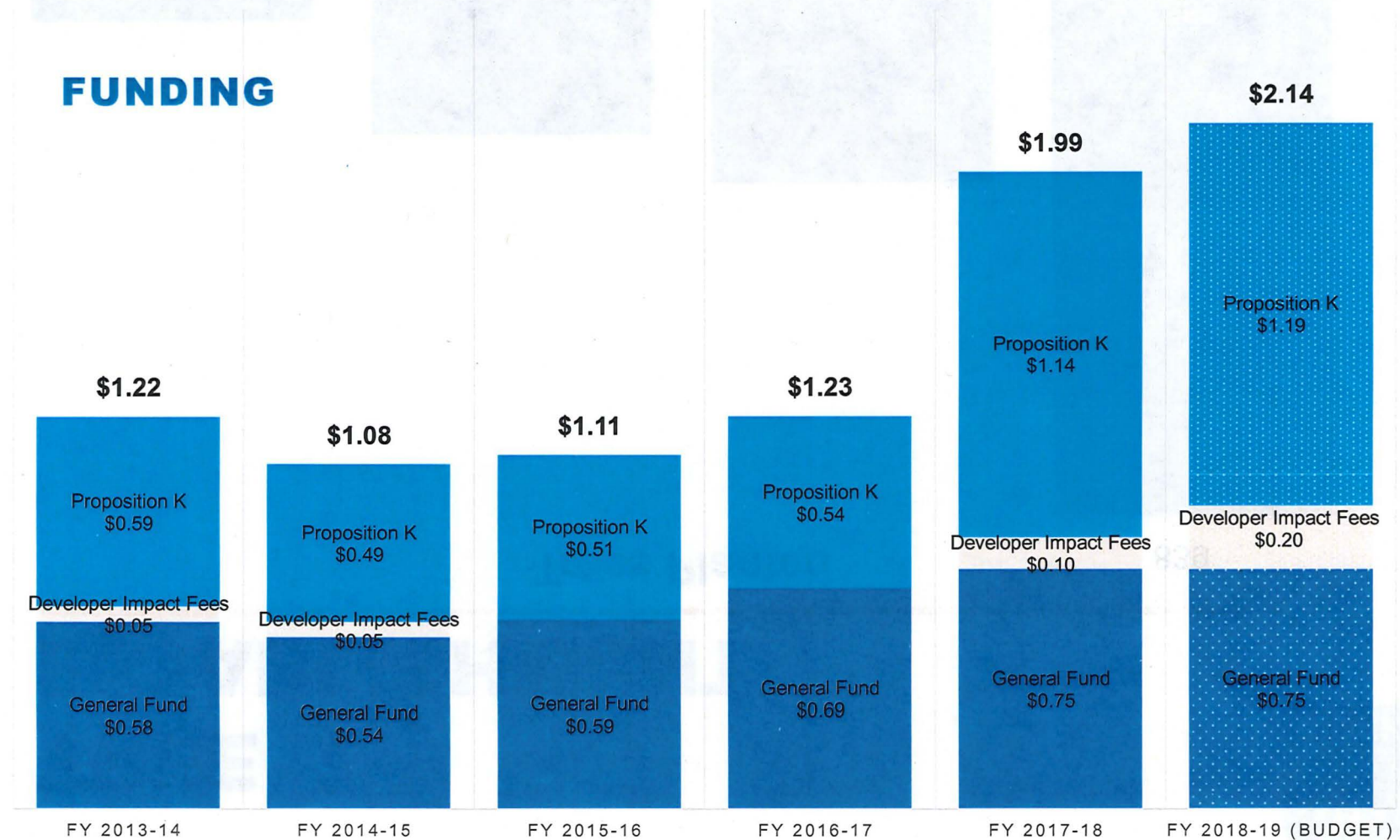
Sum of Sq. Footage

Masonic	56,000
Mansell	172,400
Taraval & Lower Great Highway	1,350
Geary	98,874

TREE ESTABLISHMENT



FUNDING

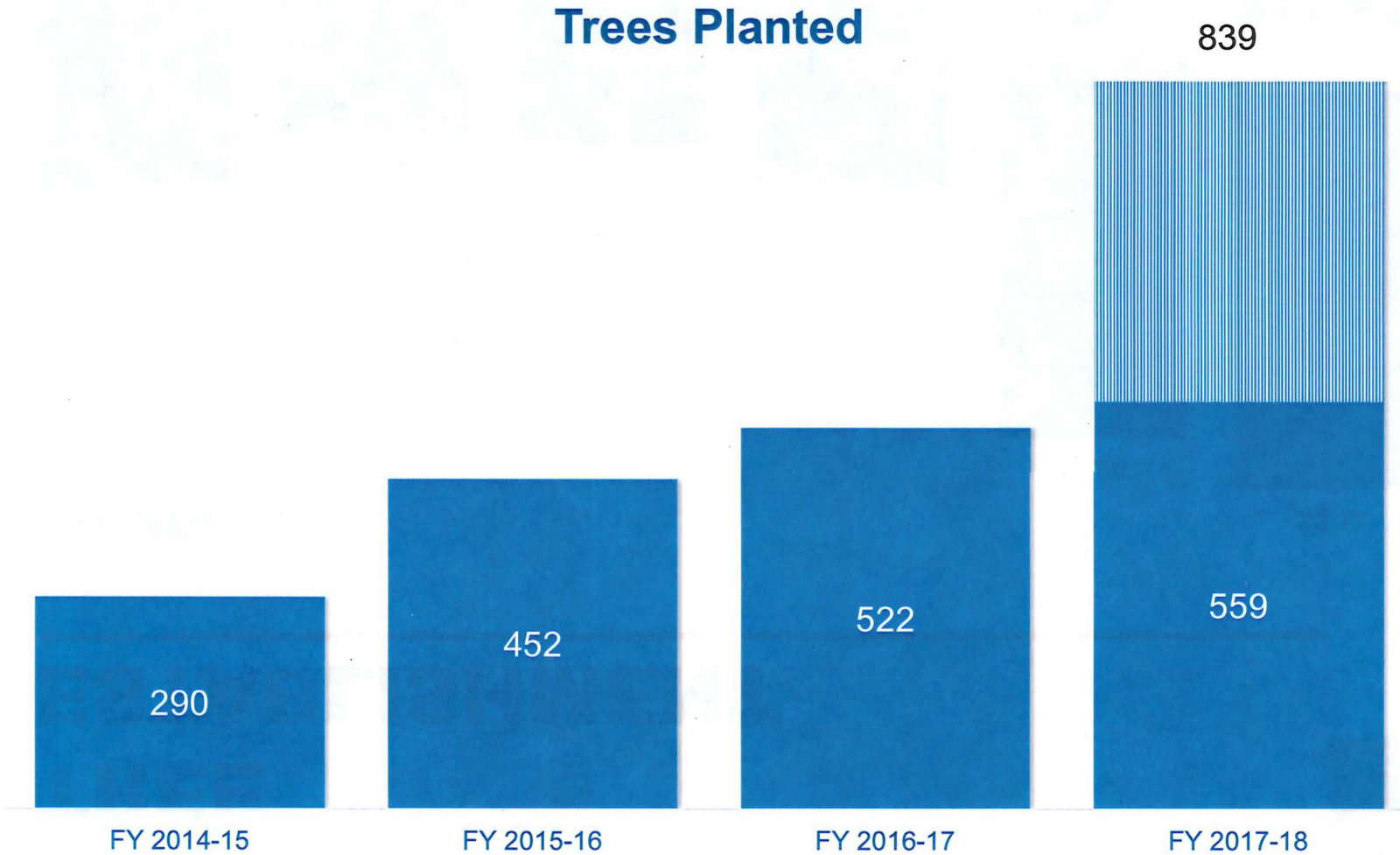


In Millions

TREE ESTABLISHMENT

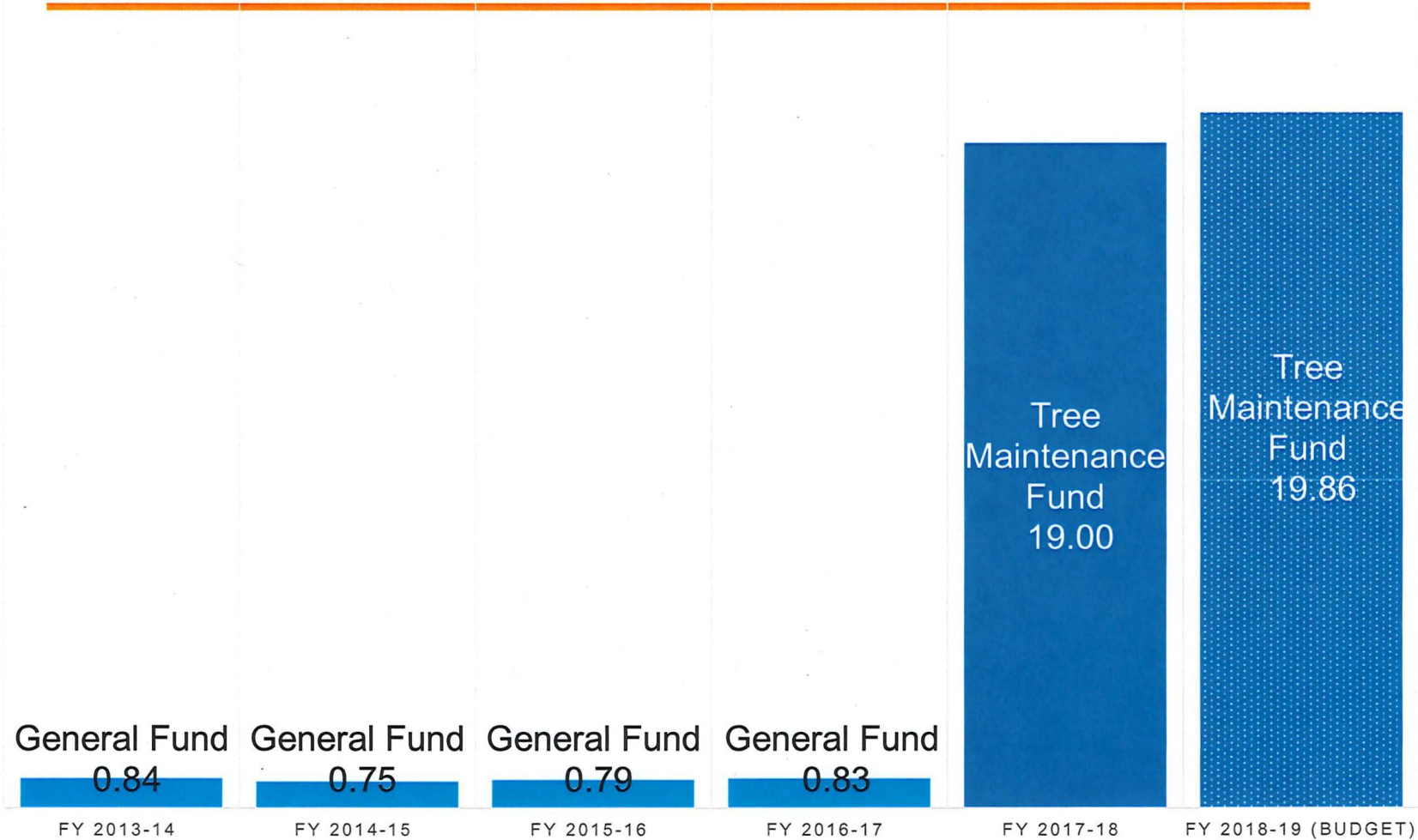


Trees Planted





TREE MAINTENANCE



In Millions