

File No. 180593

Committee Item No. 9

Board Item No. 28

**COMMITTEE/BOARD OF SUPERVISORS**  
AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 18, 2018

Board of Supervisors Meeting

Date July 24, 2018

**Cmte Board**

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| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |
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Completed by: Linda Wong Date June 8, 2018  
Completed by: Linda Wong Date July 11, 2018

1 [Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health -  
2 FY2018-2019]

3 **Resolution authorizing the acceptance and expenditure of State grant funds by the San**  
4 **Francisco Department of Public Health for FY2018-2019.**

5  
6 WHEREAS, The Administrative Code, Section 10.170 et seq., requires City  
7 departments to obtain Board of Supervisors' approval in order to accept or expend any grant  
8 funds; and

9 WHEREAS, The Board of Supervisors provided in Section 11.1 of the administrative  
10 provisions of the FY2018-2019 Annual Appropriation Ordinance that approval of recurring  
11 grant funds contained in departmental budget submissions and approved in the FY2018-2019  
12 budget are deemed to meet the requirements of the San Francisco Administrative Code  
13 regarding grant approvals; and

14 WHEREAS, The agencies of the State of California that provide grant funds to  
15 Department of Public Health require documentation of the Board's approval of their specific  
16 grant funds (State Administrative Manual, Section 1208.2 (a)); and

17 WHEREAS, The City's budget for FY2018-2019 does not list each State grant but  
18 contains two aggregate items, one indicating all Federal and one all State grant funds; and

19 WHEREAS, Department of Public Health has prepared a document entitled "Recurring  
20 FY2018-2019 State Grants, Attachment A" that lists the estimated amount of each recurring  
21 grant provided by the State of California for FY2018-2019, the State agency that provides the  
22 grant, and the indirect costs of each grant, which is on file with Clerk of the Board of  
23 Supervisors in File No. 180593; and

1           WHEREAS, As a result of periodic redistribution of appropriations within the State  
2 budget, Department of Public Health may, in fact, receive more money or less money from  
3 some of the various grants itemized in the attached document that Department of Public  
4 Health estimates at this time; and

5           WHEREAS, This Resolution requires expedited review by the Board of Supervisors to  
6 ensure that documentation of specific grant funds can be provided to the State as early as  
7 possible in the funding year; and

8           WHEREAS, Resolutions authorizing the acceptance and expenditure of grant funds  
9 may be placed automatically on consent agendas in committee, as they are usually  
10 considered to be routine items, and this resolution authorizes the acceptance and expenditure  
11 of grant funding; now, therefore, be it

12           RESOLVED, That the Board of Supervisors hereby approves the acceptance and  
13 expenditure of Department of Public Health of the State of California grants listed in the  
14 "Recurring FY2018-2019 State Grants, Attachment A"; and, be it

15           FURTHER RESOLVED, That the Director of Health is authorized to enter into the  
16 Agreement, and any amendments, invoices, or any other documents related to or required for  
17 the administration of said Agreement on behalf of the City and County; and, be it

18           FURTHER RESOLVED, That the Director of Health is authorized to certify that DPH  
19 has and will comply with all applicable federal and state statutory and regulatory requirements  
20 related to any grant funds received; and, be it

21           FURTHER RESOLVED, That should Department of Public Health receive more money  
22 or less money on any of the grants than is estimated in the "Recurring FY2018-2019 State  
23 Grants, Attachment A", that the Board of Supervisors hereby approves the acceptance and  
24 expenditure by Department of Public Health of the additional or reduced money.  
25

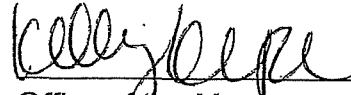
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RECOMMENDED:



Barbara A. Garcia, MPA  
Director of Health

APPROVED:



for Office of the Mayor



for Office of the Controller

Recurring FY 2018-2019 State Grants, Attachment A

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 18-19 Grant Term	FY 18-19 Grant Amount	FY 18-19 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
1	Center for Research	The Regents of the University of California	Federal Pass-through	10120sc	4/1/19 - 3/31/20	23,622	2,531	12% of tdc	-	-	-
2	Center for Research	The Regents of the University of California	Federal Pass-through	10408sc	4/1/19 - 3/31/20	13,640	1,461	12% of tdc	-	-	-
3	Administration	CDPH - EPO	Federal Pass-through	17-10188	7/1/18 - 6/30/19	310,894	15,545	7.6856% of personnel cost	-	-	73,082
4	AIDS Office - Health Services	CA Dept. of Public Health (CDPH)	Federal Pass-through	15-11073	4/1/18 - 3/31/19	2,663,405	-	-	-	-	2,376,366
5	Center for Research	The Regents of the University of California	Federal Pass-through	8940sc a02	4/1/19 - 3/31/20	40,504	4,340	12% of mtdc	-	-	-
6	Center for Research	The Regents of the University of California	Federal Pass-through	8278sc a3	8/1/18 - 7/31/19	2,827	303	12% of tdc	-	-	-
7	Center for Research	The Regents of the University of California	Federal Pass-through	8775sc .02	4/1/19 - 3/31/20	31,994	3,428	12% of tdc	-	-	-
8	Center for Research	The Regents of the University of California	Federal Pass-through	8829sc a03	9/30/18 - 9/29/19	11,444	1,226	12% of tdc	-	-	-
9	Center for Research	The Regents of the University of California	Federal Pass-through	8952sc a4	6/1/18 - 5/31/19	40,772	1,459	12% of tdc	-	-	-
10	Health Education-Immigrant Health	CA Dept. of Health Services	Federal Pass-through	17-38-90899-00	10/1/18 - 9/30/19	375,000	-	-	-	-	179,148
11	Health Education - Health Promotion	CA Department of Transportation	Federal Pass-through	ATPLNI-6447[008]	09/01/18-8/31/19	1,205,500	-	-	-	-	874,967
12	Epidemiology & Disease Control	CDPH-Emergency Preparedness	State	17-10188	7/1/18-6/30/19	88,247	4,412	5.3% of personnel	-	-	-
13	Bridge HIV	The Regents of the University of California	Federal Pass-through	10612sc	9/1/18 - 8/31/19	26,951	2,888	12% of tdc	-	-	-
14	TB Control	CA Department of Public Health	Federal Pass-through	Award Letter 9/29/17	09/29/18 - 09/28/19	244,566	-	-	-	-	-
15	TB Control	California Department of Public Health	State	TBCB67CTCA	07/01/18 - 06/30/19	161,499	-	-	-	-	155,366
16	Environmental Health	State Water Resources Control Board	State	D17-08-006	7/1/18 - 6/30/19	493,000	40,096	9% of personnel	-	-	-
17	Center for Research	University of Southern California	Federal Pass-through	70740673	9/30/18 - 9/29/19	19,727	2,829	24.03% of salaries	-	-	-

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Recurring FY 2018-2019 State Grants, Attachment A

	Title, Services, FY 2018-19	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
1	Technical Assistance PEPFAR 10120sc SFDPH will provide technical assistance to UCSF.	W. McFarland / Jessica	255-3702	CTR00000329	Natalie	Active
2	Strategic Info Technical Assistance Consortium (SITAC) Dr. McFarland will provide his expertise in the sampling frame & overall design of the population size estimation activities.	W. McFarland / Jessica	255-3702	CTR00000567	Natalie	Pending
3	Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities	Amanda Kwong	(628) 206-7618	HCAC1119	Jeff	Active
4	HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on service categories defined by HRSA. Tier 1 services are outpatient & ambulatory medical care. Tier 2 support access to tier 1.	Bill Blum / Saj	255-3512	HCAO1619	Olive	Active
5	Atlanta HQ UCSF Technical Assistance To support UCSF and CDC-Namibia in implementing a Biological & Behavioral surveillance study among MARPs including female sex workers and MSM in multiple locations in Namibia.	W. McFarland/Jessica	255-3702	HCAO5419	Natalie	Active
6	Effects of Polydrug Use, Adulterants & HIV on Cardiac Injury Dr. Coffin will advise on issues regarding symptoms of toxicity, fatal and non-fatal overdose, and overdose prevention interventions, as well as provide guidance on clinical issues.	P. Coffin/Saj	255-3512	HCAO8419	Natalie	Active
7	MOZ Strategic Information H. Raymond will provide expertise in key populations mapping and size estimation activity in Mozambique.	H. Raymond/Jessica	255-3702	HCAO9219	Natalie	Active
8	Economic Analysis for Prevention of Disease (EMPoD) Dr. McFarland will provide epidemiological expertise, including collection of existing data. Dr. Liu will oversee the development of the project & contribute expertise in substance use.	P. Coffin / Jessica	255-3702	HCAO9319	Natalie	Inactive
9	Western States Node of the National Drug Abuse Treatment SFDPH will work in conjunction with the UCSF to provide the infrastructure for the Western States Node of the Nat'l Drug Abuse Treatment Clinical Trials Network.	P. Coffin / Saj	255-3512	HCAO9819	Natalie	Active
10	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Patricia Edwin	415-581-2418	HCAPO319	Victoria	Active
11	Safe Routes to School-San Francisco To Promote safe walking and biking to and from schools in San Francisco	Ana Valldzic	206-7645	HCCH0919	Miguel	Active
12	CA Pandemic Influenza Preparedness Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.	Amanda Kwong	628-206-7618	HCD13119	Elizabeth	Active
13	UCSF-GIVI Center for AIDS Research The goal of the CFAR Mentoring Program Director is to create a new vision for and sustain a comprehensive two year mentoring program for early career HIV investigators, providing each with access to the tools needed for future success in academic research.	J. Fuchs / Saj	255-3512	HCD13419	David	Pending
14	Tuberculosis Epidemiologic Studies Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection	Laura Romo	415-206-2276	HDC1219	Victoria	Active
15	Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	Lorna Garrido	415-206-6101	HDC2219	Victoria	Active
16	State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites.	Mamdouh Awwad	252-3926	HCEH0819	Olive	Active
17	Improving Acceptance, Integration, & Health Among LGBT Service Members Dr. Raymond will be responsible for assisting with RDS protocol, sampling and data RDS specific collection development.	H. Raymond/Jessica	255-3702	HCV0119	Natalie	Inactive

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Recurring FY 2018-2019 State Grants, Attachment A

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 18-19 Grant Term	FY 18-19 Grant Amount	FY 18-19 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
18	Bridge HIV	The Regents of the University of California, OP	State	PR15-SFDPH-026	4/1/18 - 3/31/19	77,897	10,614	24.03% of salaries	-	-	-
19	Center for Research	California Department of Public Health	Federal Pass-through	16-10233	9/1/18 - 8/31/19	106,000	3,193	25% of personnel costs	-	-	85,856
20	Center for Research	The Regents of the University of California	Federal Pass-through	9289sc a01	4/1/19 - 3/31/20	13,639	1,461	12% of tdc	-	-	-
21	Center for Research	The Regents of the University of California	Federal Pass-through	9563sc	8/1/18 - 7/31/19	14,000	1,500	12% of tdc	-	-	-
22	AIDS Office - Health Services	CA Dept. of Public Health (CDPH)	Federal Pass-through	16-10856	11/30/18 - 9/29/19	1,551,825	-	-	-	-	1,551,825
23	Center for Research	The Regents of the University of California	Federal Pass-through	9733sc a01	4/1/19 - 3/31/20	9,983	1,070	12% of tdc	-	-	-
24	Center for Research	The Regents of the University of California	Federal Pass-through	9833sc a01	9/1/18 - 8/31/19	27,646	2,962	12% of tdc	-	-	-
25	Center for Research+A27+L28	The Regents of the University of California	State	M-Mandel-SFDPH-00sc a1	9/1/18 - 8/31/19	27,646	2,962	12% of tdc	-	-	-
26	Center for Research	The Regents of the University of California	Federal Pass-through	9974sc	9/30/18 - 6/30/19	47,254	5,063	12% of tdc	-	-	-
27	MCH	CDOH - MCH Branch	Federal Pass-through	15-10169	7/1/18-6/30/19	1,128,429	200,140	25% of personnel	-	-	-
28	MCH	CDPH-MCH Branch	Federal Pass-through	15-10979	7/1/18-6/30/19	130,508	21,473	25% of Personnel	-	-	10,359
29	Environmental Health	CDPH-CLPPB	Multiple funding sources	17-10259	7/1/18 - 6/30/19	692,016	84,690	15% of personnel costs	-	-	-
30	ARCHES	CDPH-Office of AIDS	State	16-10798	7/1/18 - 6/30/19	760,728	85,626	15% of personnel costs	-	-	-
31	TB Control	Department of Health Services	State	Letter dated June 30, 2017	07/01/18-06/30/19	331,037	-	-	-	-	-
32	Epidemiology & Disease Control	CDPH - Immunization Branch	Federal Pass-through	17-10072	7/1/18-6/30/19	292,627	-	-	-	-	-

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Recurring FY 2018-2019 State Grants, Attachment A

	Title, Services, FY 2018-19	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
18	PrEP-T: Advancing PrEP Delivery in the Transgender Community SFDPH shall conduct Calif. HIV/AIDS research in accordance with the proposal entitled "PrEP-T: Advancing PrEP Delivery in the Transgender Community."	A. Liu / Saj	255-3512	HCIV0219	David	Pending
19	Prescription Drug Overdose Prevention Project To develop & produce educational materials around naloxone & opioid stewardship to be used for an academic detailing intervention with medical providers & pharmacist in Calif. counties.	P. Coffin/Saj	255-3512	HCIV0319	Natalie	Active
20	GH13-1328, HQ Technical Assistance to Countries-PEPFAR 9289sc SFDPH will provide technical assistance & capacity building for in-country partners on cascade analysis & HIV case-based surveillance activities.	McFarland / Jessica	255-3702	HCIV0419	Natalie	Active
21	Development of an HIV Self-Testing Intervention Development of an HIV Self-Testing Intervention to reduce HIV risk among MSM	W. McFarland/Jessica	255-3702	HCIV0719	Natalie	Inactive
22	RWPB Supplemental - X08 Subset of services categories intended to improve client linkage and retention in HIV care.	Bill Blum/Sajid	255-3512	HCIV0919	Olive	Active
23	Technical Assistance to Countries - PEPFAR, 9793 sc H. Raymond will provide technical assistance on all key-population activities including the key population incidence surveillance activities.	H. Raymond / Jessica	255-3702	HCIV1019	Natalie	Active
24	Center for AIDS Prevention Studies - 9833sc Dr. McFarland will provide in-depth mentoring to postdoctoral fellows in TAPS, other UCSF-affiliated training programs, & other scientists thru peer reviews w/ an emphasis on working in int'l settings	W. McFarland / Jessica	255-3702	HCIV1319	Natalie	Pending
25	GHS International Training Program-Mandel Dr. McFarland serves as a member of our core teaching faculty and primary mentor to ITAPS trainees in the Mentoring Skills Training Program, the Scientific Manuscript Writing Program, and the Grant Writing Program.	W. McFarland / Jessica	255-3702	HCIV1419	Natalie	Pending
26	Population-based HIV Impact Assessments- PEPFAR Dr. McFarland will provide technical assistance in the design and implementation of the Namibia PHIA through conference call consultation, assistance developing study and training materials, and facilitating in country face-to-face technical assistance as needed.	W. McFarland / Jessica	255-3702	HCIV1619	Natalie	Inactive
27	Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.	Joshua Nossiter/Mary Hansell	558-4037	HCMC0219	Elizabeth	Active
28	Project LAUNCH Replicates specific successful early childhood strategies resulting in improved mental health, reduced substance use, increased parenting skills, and improved maternal and child health	Joshua Nossiter/Diane Beeth	558-4037	HCMC0919	Peter	Active
29	Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their blood.	Haroon Ahmad	415-252-3956	HCPB0219	Olive	Active
30	State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease.	Maree Kay Parisi/Saj	255-3512	HCPD1419	David	Active
31	Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) for tuberculosis cases.	Loïna Garrido	554-2859	HCPD2119	Victoria	Active
32	Immunization Services Grant Administers an immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services.	Amanda Kwong	628-206-7618	HCPD2919	Peter	Pending

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Recurring FY 2018-2019 State Grants, Attachment A

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 18-19 Grant Term	FY 18-19 Grant Amount	FY 18-19 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
33	PHEPR	CDPH Emergency Preparedness	Federal Pass-through	17-10188	7/1/18-6/30/19	556,195	28,287	5.4% of personnel	-	-	-
34	Center for Research	The Regents of the University of California	Federal Pass-through	9739sc	9/1/18 - 8/31/19	24,989	2,999	12% of mtdc	-	-	-
35	Epidemiology & Disease Control	CDPH-Emergency Preparedness	Federal Pass-through	17-10188	7/1/18-6/30/19	164,416	8,375	6.2% of personnel	-	-	-
36	MCH	Essential Access Health	Federal Pass-through	380-5320-71209-17-18	04/01/18 - 03/31/19	210,000	-	-	2,252,265	-	10,740
37	MCH	DHS-MCH Branch	Federal Pass-through	201738	07/01/18 - 06/30/19	1,129,591	32,386	based on time study, and 25% of salary & fringe	577,311	-	930,891
38	MCH	CDPH - MCH Branch	Federal Pass-through	201738	7/1/18-6/30/19	5,389,473	776,295	Based on 25% of time study personnel costs	6,603,016	-	-
39	MCH	CDPH - CMS Branch	Multiple funding sources	17-04	7/1/18 - 6/30/19	1,706,091	194,293	1801 - 25% of salary; 1802 - 25% of salary	622,954	-	50,000
40	MCAH	Health and Human Services (WIC)	Federal Pass-through	15-10059 A03	10/1/18 - 9/30/19	3,004,965	-	-	-	-	-
41	MCAH	CDPH	Federal Pass-through	16-10166	10/1/18 - 9/30/19	901,741	11,511	2% of total salary and fringe	-	-	355,052
42	MCH	CA Dept. of Health Services/CMS	Federal Pass-through	17-05	7/1/18 - 6/30/19	581,223	17,304	1801 - 5% of salary; 1803 - 4.5% of total salary and fringe	-	-	-
43	Substance Use Disorder	California State & Community Corrections	State	BSCC 553-17	8/16/18-8/15/19	2,004,232	200,423	10% of the total grant amount	-	2,007,592	1,628,597
44	CBHS-Mental Health	CA. Dept. of Corrections and Rehabilitation	State	C5606530	7/1/18 - 6/30/19	703,467	5,698	13.74% of salary	-	-	638,223
45	CBHS-Mental Health	Ca Department of Rehabilitation	Federal Pass-through	29888	7/1/18 - 6/30/19	90,400	-	-	818,875	-	-
46	CBHS-Mental Health	Regents of The University of California	Federal Pass-through	10259SC	08/01/18-7/31/19	97,531	-	-	-	-	-
47	CBHS-Mental Health	Dept. of Health Care Svcs. Mental Health	Federal Pass-through	Letter sent 1/26/18	07/01/18-6/30/19	3,810,430	-	-	-	-	1,416,328
48	CBHS-Mental Health	Board of State and Community Corrections	State	BSCC 995-17	7/1/18- 6/30/19	2,964,565	296,457	10% of total cost	533,622	-	1,102,135

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Recurring FY 2018-2019 State Grants, Attachment A

	Title, Services, FY 2018-19	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
33	Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies Center for AIDS Prevention Studies	Naveena Bobba, Amanda Kwong	628-206-7618	HCPD6919	Elizabeth	Active
34	As Principal Investigator, Dr. Albert Liu will be responsible for the overall scientific vision and implementation of all aims of this study - Evaluating the PrEP Implementation Cascade Among MSM etc. Cities Readiness Initiative	A. Liu / Jessica	255-3702	HCPD7919	Natalie	Inactive
35	Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible types of catastrophic terrorist attacks.	Naveena Bobba/Amanda Kwong	628-206-7618	HCPD9519	Elizabeth	Active
36	Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Joshua Nossiter/Shivaun Nestor	415-558-4037 / 415-575-5685	HCPM0119	Peter	Active
37	Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Joshua Nossiter	558-4037	HCPM0219	Peter	Active
38	Maternal and Child Health Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.	Joshua Nossiter/Mary Hansell	558-4037	HCPM0319	Elizabeth	Active
39	CHDP/EPDOT Children's health and disability prevention services	Dorothy Quan	(415) 575-5784	HCPM0519	Jeff	Active
40	WIC Program Nutrition, education, and supplemental foods to pregnant, lactating or post-partum women and to children under 5 years who are receiving ongoing medical care.	Priti Rane	(415) 575-5716	HCPM0819	Jeff	Active
41	Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's under-served populations.	Priti Rane	(415) 575-5716	HCPM1319	Jeff	Active
42	Health Care Program Children in Foster Care To provide health care program for children in foster care	Kimberlee Pitters/Josh Nossiter	(415) 558-4037	HCPM1419	Jeff	Active
43	Promoting Recovery and Services for Prevention of Recidivism (PRSPR) - PROP 47 To provide additional Substance Use Disorder treatment services for individuals who have been arrested for, charged with, or convicted of a criminal offense.	Angelica Almeida	415-255-3798	HCSA1619	Jeff	Active
44	Integrated Services to Mentally Ill Parolees The ISMIP program provides comprehensive mental health and supportive services, including housing subsidies, to parolees who suffer from mental illness and are at risk of homelessness	Charles Simons	415-255-3688	HMAD0119	Christina	Active
45	State Vocational Rehabilitation Services Provide vocational rehabilitation services	Ibarra Juan	415-255-3693	HMAD0419	Christina	Active
46	HRSA Title IV HIV Services Center for Special Problems provides professional outpatient mental health services to women who have HIV and their adult family members.	Sajid Shaikh	415-255-3512	HMM00519	Victoria	Active
47	SAMSHA - MHBG, System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Edwin Batongbacal	415-255-3446	HMM00719	Miguel	Active
48	Law Enforcement Assisted Diversion (LEAD) Program It is an innovative pre-arrest diversion program that will refer repeat, low-level drug offenders, at the earliest contact with law enforcement, to community-based health and social services as an alternative to jail and prosecution.	Angelica Almeida	415-255-3722	HMM01719	Christina	Active

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Recurring FY 2018-2019 State Grants, Attachment A

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 18-19 Grant Term	FY 18-19 Grant Amount	FY 18-19 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
49	Health Education-Health Promotion	DHS-Tobacco Section	State	CTCP 17-38	7/1/18 - 6/30/19	1,996,752	128,656	15% of personnel	-	-	638,300
50	MCH	CDPH	State	17-10719	7/1/2018 - 6/30/2019	308,879	36,599	17.3% of Personnel	-	-	40,000
51	Epidemiology & Disease Control	The Regents of the University of California (UCSF)	State	UFRA-108	04/01/17-03/31/19	35,000	-	-	-	-	-
Total						36,644,767	2,240,555		11,408,043	2,007,592	12,117,235

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Recurring FY 2018-2019 State Grants, Attachment A

	Title, Services, FY 2018-19	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
49	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Derek Smith	581-2449	HCPH01-19	Christina	Active
50	Oral Health Program Prop 56 Provide activities that support oral health plan and build capacity for the facilitation and implementation of education, prevention, linkage to treatment, surveillance, and case management services.	Margaret Fisher	415-575-5719	PM10119	Peter	Active
51	San Francisco Cancer Initiative Collect, manage, analyze, & summarize enhanced surveillance data on newly reported HBV & HCV cases to help inform & assist the SF Cancer Initiative's Liver Cancer Task Force in addressing liver cancer.	Melissa Sanchez	415-353-2412	PD10119	Peter	Active

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Mark Farrell  
Mayor

Barbara A. Garcia, MPA  
Director of Health

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Barbara A. Garcia, MPA  
Director of Health *BAG*  
DATE: April 24, 2018  
SUBJECT: Accept & Expend Resolution for State Grants  
GRANT TITLE: FY 2018-2019 Recurring State Grants

Attached please find the original and 2 copies of each of the following:

- Proposed grant resolution, original signed by Department
- Grant information form, including disability checklist (*Not required, these are recurring grants which are included in the FY 2018-2019 budget.*)
- Other (Explain): Attachment A (List of State grants)

**Special Timeline Requirements:**

**Departmental representative to receive a copy of the adopted resolution:**

Name: Richelle-Lynn Mojica

Phone: 255-3555

Interoffice Mail Address: Dept. of Public Health, Office of Policy and Planning,  
1380 Howard St.

Certified copy required Yes

No



Mark Farrell  
Mayor

TO: Jack Mok, Controller's Office  
Jing Wu, Controller's Office

FROM: Richelle-Lynn Mojica  
Grants Manager

DATE: April 24, 2018

SUBJECT: Grant Accept and Expend

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Attached, please find the original and 2 copies of the following Accept and Expend:

**FY 2018-2019 Recurring State Grants**

Recurring State Grants (completed annually), is required by San Francisco Department of Public Health in order for all departments to receive continued funding for their grants for the upcoming FY 2018-2019. Although these grants are already in the budget, it is a requirement by the State of California that we renew the signed resolution annually.

Again, it is not necessary to review these grants as they are already in the budget but a signature from the Controller's Office is required.

Please contact me at [richelle-lynn.mojica@sfdph.org](mailto:richelle-lynn.mojica@sfdph.org) when this has been processed and approved.

Thank You.

OFFICE OF THE MAYOR  
SAN FRANCISCO



MARK FARRELL  
MAYOR

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2018 JUN -1 AM 11:35

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Kelly Kirkpatrick, Acting Mayor's Budget Director  
Date: June 1, 2018  
Re: Mayor's FY 2018-19 and FY 2019-20 Budget Submission

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Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1<sup>st</sup>, corresponding legislation, and related materials for Fiscal Year 2018-19 and Fiscal Year 2019-20.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2018-19 and FY 2019-20 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2018-19 and FY 2019-20
- The budget for the Office of Community Investment and Infrastructure for FY 2018-19
- 15 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another. See letter for more details.
- An Interim Exception letter
- A memo highlighting technical adjustments to the Mayor's Proposed May 1st Budget
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years

If you have any questions, please contact me at (415) 554-6125.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly Kirkpatrick".

Kelly Kirkpatrick  
Acting Mayor's Budget Director

cc: Members of the Board of Supervisors  
Harvey Rose  
Controller

DEPT	Budget & Finance Committee Calendar Date	Description or Title of Legislation	Type of Legislation
ADM	14-Jun	Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling	Ordinance
CON	14-Jun	Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2018	Resolution
CON	14-Jun	Proposition J Contract Certification Specified Contracted-Out Services Previously Approved	Resolution
REC	14-Jun	Park Code - Tennis Center Fees	Ordinance
REC	14-Jun	Park Code - Golf Course Fees	Ordinance
CPC	15-Jun	Administrative Code - Planning Code Enforcement Fund	Ordinance
CPC	15-Jun	Planning Code - Fees for Certain Permits and Transportation Analysis	Ordinance
DAT	15-Jun	Administrative Code - Cash Revolving Fund for District Attorney's Office	Ordinance
DAT	15-Jun	Accept and Expend Grant - California Victim Compensation Board - Compensation for Crime Victims - \$2,164,014	Resolution
DPH	15-Jun	Health Code - Patient Rates 2017-2020	Ordinance
DPH	15-Jun	California Mental Health Services Authority - Participation Agreement - Presumptive Transfer	Resolution
DPH	15-Jun	Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2018-2019	Resolution
HOM	15-Jun	Administrative Code - Mayor's Fund for the Homeless and Navigation Partnerships Fund	Ordinance
HOM	15-Jun	Homelessness and Supportive Housing Fund - FYs 2018-2019 and 2019-2020 Expenditure Plans	Resolution
POL	12-Jul	De-Appropriation and Re-Appropriation - Expenditures of \$6,174,381 Supporting Increased Workers' Compensation Expenditures - Police Department - FY 2017-2018	Ordinance



OFFICE OF THE MAYOR  
SAN FRANCISCO




MARK FARRELL  
MAYOR

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO

2018 JUN -1 AM 11:40

BY \_\_\_\_\_

TO:  Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Mayor Farrell  
RE: Accept and Expend Grants- Recurring State Grant Funds - Department of  
Public Health- FY2018-2019  
DATE: June 1, 2018

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Attached for introduction to the Board of Supervisors is a resolution authorizing the acceptance and expenditure of State grant funds by the San Francisco Department of Public Health for FY2018-2019.

Should you have any questions, please contact Andres Power (415) 554-5168.

**FORM SFEC-126:  
NOTIFICATION OF CONTRACT APPROVAL  
(S.F. Campaign and Governmental Conduct Code § 1.126)**

<b>City Elective Officer Information</b> <i>(Please print clearly.)</i>	
Name of City elective officer(s): Members, SF Board of Supervisors	City elective office(s) held: Members, SF Board of Supervisors

<b>Contractor Information</b> <i>(Please print clearly.)</i>	
Name of contractor: <b>Various Contractors for Department of Public Health State Recurring Grants FY 2018-2019</b>	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i>	
Please see attached spreadsheet for contractor information	
Contractor address: Various. See attached.	
Date that contract was approved:	Amount of contract: Various. See attached.
Describe the nature of the contract that was approved: Recurring State grant funds to various agencies for FY2018-2019.	
Comments:	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form (Mayor, Mark Farrell)

a board on which the City elective officer(s) serves San Francisco Board of Supervisors  
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

<b>Filer Information</b> <i>(Please print clearly.)</i>	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

Date Signed

Contractors for Department of Public Health State Recurring Grants FY 2018-2019

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
Heluna Health	13300 Crossroads Parkway, Suite 450, City of Industry, CA 91746	73,082	Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities	Blayne Cutler, MD	Erik D. Ramanathan, JD, Delvecchio Finley, MPP, FACHE, Robert R. Jenks, MBA, Tamara Joseph, JD
a) Dolores Street Community Services	220 Dolores St, SF, CA 91103	2,376,366	HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on service categories defined by HRSA. Tier 1 services are outpatient & ambulatory medical care. Tier 2 support access to tier 1.	Moli Steniert	PRESIDENT: Alvaro Sanchez; VICE-PRESIDENT: Monica Regan; TREASURER: John Paul Soto; SECRETARY: Victor Ray Valdiviezo; Chirag Bhakta, Anat Leonard , Amy Belnart, Michael Wlwn
b) Catholic Charities - Leland House	141 Leland, SF, CA 94134			Jilma Meneses	Archbishop Salvatore J. Cordileone, Chairman; Stephen Molinelli, President; Ann Gray Miller, Secretary; Jilma Meneses, Executive Director; Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullan, Timothy Connors, Jerilyn Gelt, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kosteln, Jay Paul Leupp, Simon Manning, Maura A. Markus, Robert P. McGrath, Sister Maureen McInemey, O.P., Lori Mirek, Michael Pautler, D. Paul Regan, Mike Selfridge, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
c) Catholic Charities - Peter Claver	1340 Golden Gate Ave, SF, CA 94115			Jilma Meneses	Archbishop Salvatore J. Cordileone, Chairman; Stephen Molinelli, President; Ann Gray Miller, Secretary; Jilma Meneses, Executive Director; Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullan, Timothy Connors, Jerilyn Gelt, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kosteln, Jay Paul Leupp, Simon Manning, Maura A. Markus, Robert P. McGrath, Sister Maureen McInemey, O.P., Lori Mirek, Michael Pautler, D. Paul Regan, Mike Selfridge, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
d) Project Open Hand	730 Polk St, SF, CA 94109			Mark Ryle	Chair: Carmela Krantz; Vice-Chair: Jay Stowsky; Secretary: Patricia King; Finance Committee Chair: Timothy Barabe; Shabbir Anik, John Colton, Lisa S. DeCarlo, Brian Grabenstein, Victoria Grand, Kristofer Konietzko, Leslie Larude, Gary Loeb, Patrick McGovern, Jennifer Petraglia, Ruth Yankoupe
e) Maitri AIDS Hospice	401 Duboce Ave, SF, CA 94114			Anne E. Gimbel, M.A., LMFT	Michael Nlemeyer, Jim King, Walter Parsley, Jane Wong-Smith, Lindsay Faeder, Jeffrey Paul Sallot, Patrick Williams, Johannes Casados
Heluna Health	13300 Crossroads Parkway, Suite 450, City of Industry, CA 91746	179,148	Refugee Health Assessment Program TB/Communicable disease control, health education and counselling services to refugees	Blayne Cutler, MD	Erik D. Ramanathan, JD, Delvecchio Finley, MPP, FACHE, Robert R. Jenks, MBA, Tamara Joseph, JD
San Francisco Study Center	1663 Mission Street, Suite 310, San Francisco, CA 94103	874,967	Safe Routes to School-San Francisco To Promote safe walking and biking to and from schools in San Francisco	Geoffrey Link	John Burks, Richard Livingston, Tina Tong Yee, Ph.D., Reiko Homma True Ph.D., Stas Margaronis, James D. McWilliams, Esq., Benjamin A. Kutnick, Hazim N. Elbgai, Eric Eldon
San Francisco Public Health Foundation	375 Laguna Honda Blvd. #B303, San Francisco, CA 94116	155,368	Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	Penny Eardley	Robyn Frye, Rachel Fernandez, Tim McDowell, Ayanna Bennett, Nicole Falk, Elizabeth Ferber, Sarah Fine, Elizabeth Longstreit, James Loyce, Gayle Uchida, Alice Villagomez, Dee Dee Wortman
Heluna Health	13300 Crossroads Parkway, Suite 450, City of Industry, CA 91746	85,856	Prescription Drug Overdose Prevention Project To develop & produce educational materials around naloxone & opioid stewardship to be used for an academic detailing intervention with medical providers & pharmacist in Calif. counties.	Blayne Cutler, MD	Erik D. Ramanathan, JD, Delvecchio Finley, MPP, FACHE, Robert R. Jenks, MBA, Tamara Joseph, JD
a) Rafiki Coalition for Health & Wellness	601 Cesar Chavez Street, SF, CA 94124	1,551,825	RWPP Supplemental - X08 Subset of services categories intended to improve client linkage and retention in HIV care.	Monique LeSarre	Dr. May Elawar, Cynthia Prince, Lisa Williams, Mark Gaines, Kevin Franke, Dr. Monique LeSarre, Phyllis Moats, Diana Oertel, Shirley Strong, Robert Washington
b) San Francisco AIDS Foundation	1035 Market St, SF, CA 94102			Joseph Hollendonner	Mary Cha-Caswell, Steven Abbott, Rene Alvarez, Douglas Brooks, Christopher Cowen, Mike Dillon, Kenneth Edwards, Ferd Garcia, Zoe Harris, Cliff Hopkins, Michael Kinsley, Sean Livingston, Roscoe Mapps, Matthew Maquis, Dana Pizzuti, Robert Quon, Eric Rozendahl, Fredo Silva, Jack Stephenson, Paul Tan, Joseph Urbanski, Maureen Watson, Dora Wong
c) Maitri AIDS Hospice	401 Duboce Avenue, SF, CA 94117			Anne E. Gimbel, M.A., LMFT	Michael Nlemeyer, Jim King, Walter Parsley, Jane Wong-Smith, Lindsay Faeder, Jeffrey Paul Sallot, Patrick Williams, Johannes Casados
d) University of the Pacific, School of Dentistry	155 Fifth St, SF, CA 94103			Nader Nadershahi	President Dr. Mary M. Turoff; President-Elect: Dr. David Ehsan; Vice President: Dr. Farag R. Kachalla; Immediate Past President: Dr. Daniel M. Castagna; Treasurer: Dr. Bruce G. Toy; Treasurer-Elect: Dr. William A. van Dyk; Secretary: Dr. Alan Budenz, Associate Dean Emeritus: Dr. Arthur A. Dugoni; Director: Joanne Fox; Dr. Sharen Char-Pat, Dr. Richard F. Creaghe, Dr. Amro A.H. Elkhalleb, Dr. William Gilbert, Dr. Amanda Rae Kronquist, Dr. Marc H. Lai, Dr. Kimberly Mahood, Ms. Arlette Miller, Dr. Akhil S. Reddy, Dr. Michael R. Rcuplio, Dr. Jamie J. Sahouria, Dr. R. Alexander Schmotter, Dr. Roxanna R. Shafiee, Dr. Daniel S. Tanita, Dr. Kevin R. Tanner, Dr. Wesley E. Wong, Dr. Bing Elliot Xia

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Contractors for Department of Public Health State Recurring Grants FY 2018-2019

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
e) UCSF Alliance Health Project	400 Parnassus Avenue, SF, CA			Lori Thoennes, LMFT	Kate Shumate, Phil De Carlo, Susan M. Bresil, Beaux Alexander, Christian Dowell, Murtuza Ghadiali, MD, Mahsa Hakim, Brad Hare, MD, Dr. Bráncica Mettler, Ken Pearce, Reggie Snowden
f) Project Open Hand	730 Polk St, SF, CA 94109			Mark Ryle	Chair: Carmela Krantz; Vice-Chair: Jay Stowsky; Secretary: Patricia King; Finance Committee Chair: Timothy Baraba; Shabbir Anik, John Colton, Lisa S. DeCarlo, Brian Grabenstein, Victoria Grand, Kristofer Konietzko, Leslie Lerude, Gary Loeb, Patrick McGovern, Jennifer Patraglia, Ruth Yankoupe
g) HealthRight 360	1735 Mission St, SF, CA			Dr. Vitka Eisen	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, Rhea W. Boyd, Deborah Koski, Barbara Kostick, MD, Jemma Lavaras, Anji Mandavia, Ann McClanathan, Melyssa Mendoza, Paul Pitts, Karen E. Pointer, Ramona Shewl
h) AIDS Legal Referral Panel	1663 Mission St., Suite 500, San Francisco, CA 94103			William Hirsh	Vincent J. Novak, Esq., Emily A. Nugent, Esq., Jeffrey S. Jacobl, Esq., Matthew A. Richards, Esq., Andrés Cantero, Jr., Esq., M. Michael Cole, Esq., Michael J. DiCato, Esq., Felicia A. Draper, Esq., Robert J. Esposito, Esq., Joseph "Joe" A. Gorman, Esq., Aldo E. Ibarra, Esq., Sharif E. Jacob, Esq., Lauren E. Kapsky, Esq., Elizabeth "Liz" A. Kim, Esq., Heidi A. Machen, Esq., Ramon A. Myar, Esq., Vincent "Vince" J. Novak, Esq., Andrew T. Ohlert, Esq., Eric A. Ortiz, Esq., James M. Ploern, Esq., Adam F. Shearer, Esq., Kenneth R. Shurtz, Esq., Joachim B. Steinberg, Esq., Katherine "Kate" M. Svinarich, Esq., Emily A. Thiagaraj, Esq., Nilda Vidutis, Esq., Jason Walker, Elizabeth K. Yates, Esq., Keith T. Yetter, Esq., Scott A. Zimmermann, Esq.
i) CCCYO - Leland	141 Leland, SF, CA 94134			Jilma Meneses	Archbishop Salvatore J. Cordileone, Chairman; Stephen Molinelli, President; Ann Gray Miller, Secretary; Jilma Meneses, Executive Director; Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Timothy Connors, Jerilyn Galt, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kostelní, Jay Paul Leupp, Simon Manning, Maura A. Markus, Robert P. McGrath, Sister Maureen McInemey, O.P., Lori Mirek, Michael Pautler, D. Paul Regan, Mike Selfridge, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
j) CCCYO - P. Claver	1340 Golden Gate Ave, SF, CA 94116			Jilma Meneses	Archbishop Salvatore J. Cordileone, Chairman; Stephen Molinelli, President; Ann Gray Miller, Secretary; Jilma Meneses, Executive Director; Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Timothy Connors, Jerilyn Galt, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kostelní, Jay Paul Leupp, Simon Manning, Maura A. Markus, Robert P. McGrath, Sister Maureen McInemey, O.P., Lori Mirek, Michael Pautler, D. Paul Regan, Mike Selfridge, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
k) CCCYO- Rita de Casola	990 Eddy Street, San Francisco, CA 94109			Jilma Meneses	Archbishop Salvatore J. Cordileone, Chairman; Stephen Molinelli, President; Ann Gray Miller, Secretary; Jilma Meneses, Executive Director; Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Timothy Connors, Jerilyn Galt, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kostelní, Jay Paul Leupp, Simon Manning, Maura A. Markus, Robert P. McGrath, Sister Maureen McInemey, O.P., Lori Mirek, Michael Pautler, D. Paul Regan, Mike Selfridge, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
l) Dolores Street Community Services	220 Dolores St, SF, CA 94103			Moll Steniert	PRESIDENT: Alvaro Sanchez; VICE-PRESIDENT: Monica Regan; TREASURER: John Paul Soto; SECRETARY: Victor Ray Valdiviezo; Chhreg Bhekta, Anat Leonard, Amy Belnart, Michael Winn
TBD		10,358	<b>Project LAUNCH</b> Replicates specific successful early childhood strategies resulting in improved mental health, reduced substance use, increased parenting skills, and improved maternal and child health		
Tides Center	1012 Torney Ave., San Francisco, CA 94129	10,740	<b>Title X Family Planning</b> Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Krisa E Deigmeler	Michael Fernandez, Tuti Scott, Suzanne Nossel, Deepak Puri, Edward Lloyd, Peter Mellen, Jason Wingard
Westside Community Mental Health CTR INC	1153 Oak Street, San Francisco, CA 94117	930,891	<b>Black Infant Health Program</b> Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Mary Ann Jones	Marcellus Ducreay, Donna Rowe, Carolyn Nash, Rachele Patin, Dr. Caesa A. Churchwell, Ebony Smith, Dr. Mary Ann Jones
TBD		50,000	<b>CHDP/EPSDT</b> Children's health and disability prevention services		

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Contractors for Department of Public Health State Recurring Grants FY 2018-2019

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
a) 18 Reasons	3150 18th Street, #315, San Francisco, CA 94110	355,052	Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's under-served populations.	Sarah Nelson	Anna Ghosh, Aaron Hardistry, Patricia Farrar-Rivas, Jessica Meksavan, Calvin Tsay, Sam Mogannam, Sarah Nelson, Juri Sanchez, Isaac Buwembo, Maggie Splcer
b) San Francisco Unified School District	555 Franklin Street, San Francisco, CA 94102			Dr. Vincent Matthews, Superintendent	Hydra Mendoza-McDonnell, Steven Cook, Matt Haney, Dr. Emily M. Murase, Rachel Norton, Mark Sanchez, Shamann Walton
c) Children's Council of San Francisco	445 Church Street, San Francisco, CA 94114			Sandee Blechman	Gale Mondry, Anna Nordberg, Jordan Trent Jones, Jim Kirk, Marga Dusedau, Jennifer Holderness, Elisabeth Diana, Sophie Hood, Barb Lawie Huey Lin, Fran Maler, Farris Page, Tom Post, Peter Rosberg, Diana Schneider, Russ Schrader, Deborah Sims
a) San Francisco Public Health Foundation	375 Laguna Honda Blvd. #B303, San Francisco, CA 94118	1,628,597	Promoting Recovery and Services for Prevention of Recidivism (PRSPR) - PROP 47 To provide additional Substance Use Disorder treatment services for individuals who have been arrested for, charged with, or convicted of a criminal offense	Penny Eardley	Robyn Frye, Rachel Fernandez, Tim McDowell, Ayanna Bennett, Nicole Falk, Elizabeth Ferber, Sarah Fine, Elizabeth Longstreth, James Loyce, Gayle Uchida, Alce Viliagomez, Dee Dee Workman
b) The Salvation Army, San Francisco Harbor Light Center	1275 Harrison Street, San Francisco, CA			Andre Cox	The High Council
c) Felton Institute	1500 Franklin Street, San Francisco, CA 94109			Al Gilbert	Amy Sollday, Will Smiley, Elisabeth A. Madden, Michael N. Hofman, Paul Adams, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Veronica Garcia, Terry M. Limpert, Lisa Loughney, Amella Maccoun Morris, Lauren Mikulski, Eric Minkove, JD Moltra, Michael Orlas, Yasmine Rafidi, Eric Severson, Alefyah Shambhoora, Darren Skolnick, Matt Snyder, Dr. Richard M. Tsai, John Wyatt
d) RAMS, Inc. (Richmond Area Multi-Services)	639 14th Avenue, San Francisco, CA 94118			Jorge Wong	Cynthia Hula, Loren Krane, Anoshua Chaudhuri, Walter M. Stella, Alvin N. Alvarez, Perry Chln, Tom Yeh
e) Hatchuel Tabernik & Associates Inc	2560 9th St., Suite 211, Berkeley, CA 94710			Tim Tabernik	Dina Hatchuel, Lori Alilo, Randa Malat, Daryl Nieremore, Danielle Toussaint
HealthRight 360	1735 Mission Street, San Francisco, CA 94103	638,223	Integrated Services to Mentally Ill Parolees The ISMIP program provides comprehensive mental health and supportive services, including housing subsidies, to parolees who suffer from mental illness and are at risk of homelessness	Dr. Vilka Eisen	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, Rhea W. Boyd, Deborah Koski, Barbara Kostick, MD, Jemma Lavarlas, Anji Mandavia, An McClanathan, Melyssa Mendoza, Paul Pitts, Karen E. Pointer, Ramona Shewl
a) Richmond Area Multi-Services	639 14th Avenue, San Francisco, CA 94118	1,416,328	SAMSHA - MHBG, System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Christina Shea	Cynthia Hula, Loren Krane, Ed Obuchowski, Walter M. Stella, Alvin N. Alvarez, Anoshua Chaudhuri, Ilna Mandelboym, William Wong, C. Kitty Wu
b) Felton Institute	1500 Franklin Street, San Francisco, CA 94109			Al Gilbert	Amy Sollday, Will Smiley, Elisabeth A. Madden, Michael N. Hofman, Paul Adams, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Veronica Garcia, Terry M. Limpert, Lisa Loughney, Amella Maccoun Morris, Lauren Mikulski, Eric Minkove, JD Moltra, Michael Orlas, Yasmine Rafidi, Eric Severson, Alefyah Shambhoora, Darren Skolnick, Matt Snyder, Dr. Richard M. Tsai, John Wyatt
c) San Francisco Mental Health Educational Board	1380 Howard Street, San Francisco, CA 94103			Helyna Brooke	Wendy James, Njon Weinroth, Kara Ka Wah Chien, JD, Terezie "Terry" Bohrer, Virginia S. Lewis, LCSW, Gene Porfido, Dr. David E. Lewis, Ph.D, Benny Wong, LCSW, Richard Siota, MA, Harriette Stallworth Stevens, EdD, Judy Z. Drummond, MA, Toni Parks, Marylyn L. Tesconl, Angela Pon, Ulash Thakore-Dunlap, MFT, Idell Wilson
d) San Francisco Study Center	1663 Mission Street, Suite 504, San Francisco, CA 94103			Geoffrey Link	John Burks, Richard Livingston, Tina Tong Yee, Ph.D., Reiko Homma Trud Ph.D., Stas Margarolis, James D. McWilliams, Esq., Benjamin A. Kutnick, Hazim N. Elbgat, Eric Eldon
e) Hyde Street Community Services	134 Golden Gate Avenue, San Francisco, CA 94102			Cindy Gyori	Mark Davey, John Knox, Mitul Bhat, Holly Lin, Kristen Barnard, Romeo De la Cruz, Roy Harrison, Dorothy Hearst, Sandra Lauer, Enzo Resta
f) Curry Senior Center	333 Turk Street, San Francisco, CA 94102			David Knego	Zack Schiller, Jovrie Davila, Robert A. Razzo, David Blckham, Beverly Brunfield, Michael Caracole, Cynthia K. Cores, Walter DeV Vaughn, Diane Dwyer, Ima Ekanem, John R. McKinnon, Shirley Quiigua, Diane Sklar, M.D., Richard Sullivan, Lyn Tillery, Wendy Zachary, M.D., Alice Zhang
g) HealthRight 360	1735 Mission Street, San Francisco, CA 94103			Dr. Vilka Eisen	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, Rhea W. Boyd, Deborah Koski, Barbara Kostick, MD, Jemma Lavarlas, Anji Mandavia, An McClanathan, Melyssa Mendoza, Paul Pitts, Karen E. Pointer, Ramona Shewl
a) Glide Foundation Address	330 Ellis Street, Room 511 San Francisco, CA 94102	1,102,135	Law Enforcement Assisted Diversion (LEAD) Program It is an innovative pre-arrest diversion program that will refer repeat, low-level drug offenders, at the earliest contact with law enforcement, to community-based health and social services as an alternative to jail and prosecution	Rita Shimlin	Kaye Foster, Richard Blum, Crickette Brown Glad, Miguel Bustos, Bishop Minerva G. Carcaño, John Phillip Coghlan, Rev. Charles Cordes, Lars Dalgaard, Amy Errott, Paul M. Fleming, Erby L. Foster, Jr., Nicole D. Harris, Dixie D. Horning, Phyllis Kaplan, Rev. Odette Lockwood-Stewart, Shireen McSpadden, Christopher Lord, Janice Mirikltani, Donald Tamaki, Jerry L. Vallery, Michael L. Warren, Rev. Cecil Williams, Phillip Zackler

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Contractors for Department of Public Health State Recurring Grants FY 2018-2019

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
b) Felton Institute	1500 Franklin Street, San Francisco, CA 94109			Al Gilbert	Amy Soliday, Will Smiley, Elisabeth A. Madden, Michael N. Hofman, Paul Adams, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Veronica Garcia, Terry M. Limpert, Lisa Loughney, Amelia Maccoun Morris, Lauren Mikulski, Eric Minkove, JD Moltra, Michael O'Leary, Yasmine Rafidi, Eric Severson, Alefyah Shambhoora, Darren Skolnick, Matt Snyder, Dr. Richard M. Tsai, John Wyatt
c) San Francisco Public Health Foundation	375 Laguna Honda Blvd. #B303, San Francisco, CA 94116			Penny Eardley	Robyn Frye, Rachel Fernández, Tim McDowell, Ayanna Bennett, Nicole Falk, Elizabeth Farber, Sarah Fine, Elizabeth Longstreth, James Loyce, Gayle Uchida, Alice Villagomez, Dee Dee Workman
a) San Francisco Study Center	1663 Mission Street, Suite 504, San Francisco, CA 94103	638,300	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Geoffrey Link	John Burks, Richard Livingston, Tina Tong Yee, Ph.D., Relko Homma True Ph.D., Stas Margaronis, James D. McWilliams, Esq., Benjamin A. Kutnick, Hazim N. Elbgal, Eric Eldon
b) UCLA Office of the Chancellor	2147 Murphy Hall Los Angeles, CA 90095			Gene Block, Chancellor	Appointed Regents: Maria Angulano, Richard C. Blum, Gareth Elliott, Howard "Peter" Guber, George Kleffer, Sherry L. Lansing, Hadi Makarechian, Paul Monge, Eloy Ortiz Oakley, Lark Park, John A. Pérez, Richard Sherman, Ellen Tauscher, Charlene Zettel; Ex Officio Regents: Jerry Brown, Gavin Newsom, Anthony Rendon, Tom Torlakson, Janet Napolitano, J. Alberto Lemus, Francesco Manca; Regents-Designate: Darin Anderson, Devon Graves, Jason Morimoto; Faculty Representatives to the Regents: Shane White, Robert May; Advisors to the Regents: Rafeef Sands, Jason Valdry, Sherry Main
c) TBD					
a) APA Family Support Services	10 Nottingham Place, San Francisco, CA 94133	40,000	Oral Health Program Prop 56 Provide activities that support oral health plan and build capacity for the facilitation and implementation of education, prevention, linkage to treatment, surveillance, and case management services.	Amor Santiago	Rose Chung, Cary Chen, Jacqueline Hule, Julie Hoxie, Joyce Tso, Mal-Sie Chan, M.D., Van Dlep, Stephen Koh, CLF, Fanny Lam, Kory Lam, Susan Sung, Ph.D., Dean Yao, Ph.D.
b) CARECEN	3101 Mission St Suite #101, San Francisco, CA 94110			Jose Artiga	Chief Executive Officer: Lariza Dugan-Cuadra; Chief Financial officer: Ronald Munoz; Chief Operating officer: Lariza Dugan-Cuadra; Jenny Chacón, Lariza Dugan-Cuadra, Randy Quezada, The Rev. Dr. Richard Smith, Francisco Ugarte, Michelle Loya-Talamantes
c) Facente Consulting	5601 Van Fleet Avenue Richmond, CA 94804			Shelley N. Facente, MPH (single-member LLC, no BOD)	Shelley N. Facente, MPH (single-member LLC, no BOD)
d) NICOS Chinese Health Coalition	1208 Mason St, San Francisco, CA 94108			Kent Woo	Ben Lui, M.D., May Leong, Cathy Chan, Nancy Lim-Yee
		12,117,235			

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