

**Cannabis Equity Grants Program for Local Jurisdictions
Assistance for Cannabis Equity Program Applicants & Licensees
Application Budget Detail - Funding Request Type 2**

JURISDICTION NAME: City and County of San Francisco

Total Amount Requested (may not exceed \$10,000,000):

Assistance for Local Equity Applicants' and Licensees' Startup and Ongoing Costs

A. Grants and Loans		Grants	No-interest Loans	Low-interest Loans	Total
A1	Rent				\$ -
A2	Lease				\$ -
A3	Local and state application, licensing, and regulatory fees				\$ -
A4	Legal assistance				\$ -
A5	Regulatory compliance	\$ 4,045,500.00			\$ 4,045,500.00
A6	Testing of cannabis				\$ -
A7	Furniture				\$ -
A8	Fixtures and equipment				\$ -
A9	Capital improvements				\$ -
A10	Training and retention of a qualified and diverse workforce				\$ -
A11	Other (please specify)				\$ -
A12	Other (please specify)				\$ -
A13	Other (please specify)				\$ -
A14	Other (please specify)				\$ -
A15	Other (please specify)				\$ -
Assistance for Startup and Ongoing Costs Subtotal					\$ 4,045,500.00

Direct Technical Assistance Costs

(May not exceed 10% of total amount requested)

B. To Provide or Fund Direct Technical Assistance (TA) to Local Equity Applicants and Equity Licensees					Total
B1. Personnel	Role in Project		Annual Salary and Benefits	Percentage of Time	
B1.1		Consultant (Education)	\$ 250,000.00	100%	\$ 250,000.00
B1.2		Consultant (Legal Assistance)	\$ 100,000.00	100%	\$ 100,000.00
B1.3		Consultant (Real Estate)	\$ 100,000.00	100%	\$ 100,000.00
B1.4					\$ -
B1.5					\$ -
B1.6					\$ -
B1.7					\$ -
B1.8					\$ -
B1.9					\$ -
B1.10					\$ -
Subtotal					\$ 450,000.00
B2. Other Direct Technical Assistance Costs					Amount
B2.1	Example: Consultant (Cannabis Industry Expert-Subcontractor)				
B2.2					
B2.3					
B2.4					
B2.5					
B2.6					
B2.7					
B2.8					
B2.9					
B2.10					
Subtotal					\$ -

Administrative Costs

(May not exceed 10% of total amount requested)

C. Personnel	Role in Project		Annual Salary and Benefits	Percentage of Time	Total
C1	1823	Grant Administration	\$ 174,110.00	100%	\$ 174,110.00
C2	1820	Permit Analyst	\$ 118,406.00	100%	\$ 118,406.00
C3	Existing	Staff Positions - Equity Contribution	\$ 206,984.00	100%	\$ 206,984.00
C4					\$ -
C5					\$ -
C6					\$ -
C7					\$ -
C8					\$ -
C9					\$ -
C10					\$ -
Subtotal					\$ 499,500.00
D. Other Administrative Costs					Amount
D1					
D2					
D3					
D4					
D5					
D6					
D7					
D8					
D9					
D10					
Subtotal					\$ -
Direct Technical Assistance Total					\$ 450,000.00
Direct Technical Assistance Costs as Percentage of Total Amount Requested					
Administrative Costs Total					\$ 499,500.00
Administrative Costs as Percentage of Total Amount Requested					
GRAND TOTAL					\$ 4,995,000.00