

## FY15 RWHAP Part A & MAI Allocations Report

Section A: Identifying Information	
San Francisco Department of Public Health, HIV Health Services	
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Detailed instructions for completing and submitting your report can be downloaded from the HRSA Electronic Handbook: <https://grants.hrsa.gov/webexternal/Login.asp>

Section B: Reporting Year Award Information	
1. Part A Grant Award Amount	<b>\$15,140,647</b>
2. MAI Grant Request / Award Amount	<b>\$763,902</b>
<b>3. Total Part A Funds</b>	<b>\$15,904,549</b>

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal<sup>1</sup> (see CHECKLIST)</b>	<b>\$8,936,642</b>	<b>66.89%</b>	<b>\$687,512</b>	<b>100.00%</b>	<b>\$9,624,154</b>	<b>68.51%</b>
a. Outpatient /Ambulatory Health Services	\$2,901,207	21.72%	\$500,317	72.77%	\$3,401,524	24.21%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$12,000	0.09%	\$0	0.00%	\$12,000	0.09%
d. Oral Health Care	\$821,269	6.15%		0.00%	\$821,269	5.85%
e. Early Intervention Services	\$19,441	0.15%		0.00%	\$19,441	0.14%
f. Health Insurance Premium & Cost Sharing Assistance	\$34,020	0.25%		0.00%	\$34,020	0.24%
g. Home Health Care	\$464,862	3.48%		0.00%	\$464,862	3.31%
h. Home and Community-based Health Services	\$105,167	0.79%		0.00%	\$105,167	0.75%
i. Hospice Services	\$698,746	5.23%		0.00%	\$698,746	4.97%
j. Mental Health Services	\$1,786,463	13.37%		0.00%	\$1,786,463	12.72%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$2,093,467	15.67%	\$187,195	27.23%	\$2,280,662	16.24%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
<b>2. Support Services Subtotal</b>	<b>\$4,423,117</b>	<b>33.11%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$4,423,117</b>	<b>31.49%</b>
a. Case Management (non-Medical)	\$1,021,248	7.64%		0.00%	\$1,021,248	7.27%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,107,953	8.29%	\$0	0.00%	\$1,107,953	7.89%
d. Food Bank/Home-Delivered Meals	\$151,782	1.14%		0.00%	\$151,782	1.08%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$1,119,865	8.38%		0.00%	\$1,119,865	7.97%
g. Legal Services	\$284,620	2.13%		0.00%	\$284,620	2.03%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$11,000	0.08%		0.00%	\$11,000	0.08%
j. Outreach Services	\$267,677	2.00%		0.00%	\$267,677	1.91%
k. Psychosocial Support Services	\$458,972	3.44%		0.00%	\$458,972	3.27%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$13,359,759</b>	<b>100.00%</b>	<b>\$687,512</b>	<b>100.00%</b>	<b>\$14,047,271</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,780,887</b>	<b>11.76%</b>	<b>\$76,390</b>	<b>10.00%</b>	<b>\$1,857,277</b>	<b>11.68%</b>
a. Clinical Quality Management <sup>2</sup> (see CHECKLIST)	\$350,000	2.31%	\$0	0.00%	\$350,000	2.20%
b. Grantee Administration <sup>3</sup> (see CHECKLIST)	\$1,430,887	9.45%	\$76,390	10.00%	\$1,507,277	9.48%
<b>5. Total Allocations (Service + Non-service)<sup>4</sup> (see CHECKLIST)</b>	<b>\$15,140,646</b>	<b>100.00%</b>	<b>\$763,902</b>	<b>100.00%</b>	<b>\$15,904,548</b>	<b>100.00%</b>

**FOR OFFICE USE ONLY:**

Grantee received waiver for 75% core medical services requirement.

PUBLIC BURDEN STATEMENT: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB number. The OMB control number for this project is 0915-0318. Public reporting burden for this collection of information is estimated to be 1.5 hours per response. These estimates include the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments to HRSA Reports Clearance Officer, Health Resources and Services Administration, Room 10-33, 5600 Fishers Lane, Rockville, MD. 20857.