

1 [Proposition J Contract Certification Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractors for a lower cost than similar work**
5 **performed by City and County employees, for the following services: Budget Analyst**
6 **(Board of Supervisors); citywide custodial services (excluding City Hall), citywide**
7 **security services, and central shops security, convention facilities management**
8 **(General Services Agency-City Administrator); mainframe system support (General**
9 **Services Agency-Technology); security services (Human Services Agency); food**
10 **services for jail inmates (Sheriff); assembly of vote-by-mail envelopes (Department of**
11 **Elections); security services-1680 Mission Street and security services-30 Van Ness**
12 **Avenue (General Services Agency-Public Works).**

13
14 WHEREAS, The Electorate of the City and County of San Francisco passed
15 Proposition J in November 1976, allowing City and County Departments to contract with
16 private companies for specific services which can be performed for a lower cost than similar
17 work by City and County employees (Charter Section 10.104.15); and

18 WHEREAS, The City has previously approved outside contracts for the services listed
19 below; and

20 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
21 the services listed below to a private contractor will continue to achieve substantial cost
22 savings for the City; and

23 WHEREAS, The City and County of San Francisco must reconcile a projected \$21.2
24 million budget deficit for FY2015-2016 with a Charter obligation to enact a balanced budget
25 each fiscal year; and

1 WHEREAS, The Mayor has determined that the state of the City's budget for FY2015-
 2 2016 as indicated herein has created an emergency situation justifying a Purchaser's award
 3 of a contract for the following services: budget analyst (Board of Supervisors); assembly of
 4 vote-by-mail envelopes (Department of Elections); central shops security, citywide custodial
 5 services (excluding City Hall), convention facilities management, and citywide security
 6 services (General Services Agency–City Administrator); security services–1680 Mission
 7 Street and security services–30 Van Ness Avenue (General Services Agency–Public
 8 Works); mainframe system support (General Services Agency–Technology); security
 9 services (Human Services Agency); and food services for jail inmates (Sheriff); and

10 WHEREAS, The Controller's certification, which confirms that said services can be
 11 performed at lower costs to the City and County by private contractor than by employees of
 12 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 150580,
 13 which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore
 14 be it

15 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 16 certification, and the Mayor's determination of an emergency situation, and approves the
 17 Proposition J Resolution concerning the Purchaser's award of a contract to a private
 18 contractor for the services listed below for the period of July 1, 2015 through June 30, 2016.
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 20

Department/Function	City Cost (High)	Contract Cost (High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	2,471,207	2,126,950	368,602	12.5

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
General Services Agency–City				
Administrator (ADM)				
Central Shops Security Services	303,313	123,430	179,883	3.0
Citywide Custodial Services	3,968,818	2,251,998	1,716,820	33.0
Citywide Security Services	3,577,414	1,310,314	2,267,100	36.6
Convention Facilities Management	40,380,417	31,282,907	9,097,510	278.5
General Services Agency–Public Works (DPW)				
1680 Mission Street Security Services	310,746	145,309	165,437	3.1
30 Van Ness Security Services	147,637	69,718	77,919	1.6
General Services Agency–Technology (TIS)				
Mainframe System Support	1,496,246	871,453	624,793	6.0
Human Services Agency (DSS)				
Security Services	8,282,629	5,524,113	2,758,516	89.5
Sheriff (SHF)				
Food Services for Jail Inmates	1,906,494	1,021,874	884,620	19.0
Elections (REG)				
Assembly of Vote by Mail Ballots	2,543,551	437,271	2,106,280	30.4



City and County of San Francisco

Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 150580

Date Passed: July 21, 2015

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractors for a lower cost than similar work performed by City and County employees, for the following services: Budget Analyst (Board of Supervisors); citywide custodial services (excluding City Hall), citywide security services, central shops security, and convention facilities management (General Services Agency-City Administrator); mainframe system support (General Services Agency-Technology); security services (Human Services Agency); food services for jail inmates (Sheriff); assembly of vote-by-mail envelopes (Department of Elections); and security services-1680 Mission Street and security services-30 Van Ness Avenue (General Services Agency-Public Works).

June 15, 2015 Budget and Finance Committee - RECOMMENDED

July 14, 2015 Board of Supervisors - CONTINUED

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

July 21, 2015 Board of Supervisors - ADOPTED

Ayes: 10 - Avalos, Breed, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee
Excused: 1 - Campos

File No. 150580

I hereby certify that the foregoing Resolution was ADOPTED on 7/21/2015 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

7/30/15

Date Approved