

FY18-19 Auto Insurance Fraud Budget

7/1/18-6/30/19

Positions	Biweekly Salary	pay periods	FTE	Amount	FY17-18 Carry Over	FY18-19 Award	Total Budget
8177 Trial Attorney (S. Zudekoff), Step 5	\$ 5,265	26	0.25	\$ 34,223		\$ 34,223	\$ 34,223
Social Security	\$ 8,249			\$ 2,062			
Social Sec. - Medicare	1.45%			\$ 496			
Health Ins	\$ 3,261			\$ 815			
Dependent Cov	\$ 11,771			\$ 2,943			
Retirement	23.92%			\$ 8,186			
Unemployment Ins	0.27%			\$ 92			
Long Term Disability	0.35%			\$ 120			
Dental Rate	\$ 1,517			\$ 379			
Total Benefits	44%					\$ 15,094	\$ 15,094
8177 Trial Attorney (A. Fasteau), Step 15	\$ 7,680	26	0.40	\$ 79,869		\$ 79,869	\$ 79,869
Social Security	\$ 8,249			\$ 3,300			
Social Sec. - Medicare	1.45%			\$ 1,158			
Health Ins	\$ 3,261			\$ 1,304			
Dependent Cov	\$ 11,771			\$ 4,708			
Retirement	23.92%			\$ 19,105			
Unemployment Ins	0.27%			\$ 216			
Dental Rate	\$ 1,517			\$ 607		\$ 30,398	\$ 30,398
Total Benefits	38%						
8177 Trial Attorney (A. Hernandez), Step 16	\$ 8,376	2	0.04	\$ 670		\$ 670	\$ 670
Social Sec. - Medicare	1.45%			\$ 10			
Health Ins	\$ 2,200			\$ 88			
Retirement	13.00%			\$ 87			
Unemployment Ins	0.25%			\$ 2			
Dental Rate	\$ 350			\$ 14		\$ 201	\$ 201
Total Benefits							
8550 DAI (J. O'Reilly), Step 6	\$ 5,014	26	0.83	\$ 108,192	\$ 52,029	\$ 56,163	\$ 108,192
Social Sec. - Medicare	1.45%			\$ 1,569			
Health Ins	\$ 3,084			\$ 2,560			
Dependent Cov	\$ 11,579			\$ 9,611			
Retirement	28.43%			\$ 30,759			
Unemployment Ins	0.27%			\$ 292			
Dental Rate	\$ 1,520			\$ 1,262			
Total Benefits	42.56%				\$ 23,522	\$ 22,529	\$ 46,052
Subtotal Salary					\$ 52,029	\$ 170,925	\$ 222,954
Subtotal Benefits					\$ 23,522	\$ 68,222	\$ 91,744
TOTAL SALARY & BENEFITS			1.48		\$ 75,551	\$ 239,147	\$ 314,698

Lease of Office Space (\$18,628/FTE)	\$18,628			\$ 27,569		\$ 27,569	\$ 27,569
Audit Expense				\$ 8,208		\$ 8,208	\$ 8,208
Travel and Training Expenses				\$ 1,116		\$ 1,116	\$ 1,116
Materials & Supplies							
Indirect Cost (10% of direct salary)	10%			\$ 22,295		\$ 22,295	\$ 22,295
TOTAL OPERATING					\$ -	\$ 59,189	\$ 59,189

Equipment							
none requested					\$ -	\$ -	\$ -
TOTAL EQUIPMENT					\$ -	\$ -	\$ -

GRAND TOTAL					\$ 75,551	\$ 298,336	\$ 373,887
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