

## 2020-2021 HOME Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2020-2021 HOME program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Families and Individuals are Stably Housed

- Priority Need 1A: Develop and Maintain Accessible and Affordable Housing
  - Goal 1Ai. Create more affordable housing

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool – HOME (includes \$2,400,748 in HOME program income)	\$7,113,853
Mayor's Office of Housing and Community Development	Housing development grants for CHDOs	\$150,000
	<b>Subtotal</b>	<b>\$7,263,853</b>

### General Administration

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration	\$540,344
	<b>Subtotal</b>	<b>\$540,344</b>

**TOTAL 2020-2021 HOME: \$7,804,197**