

Civic Center CBD Spend-down Budget

Project or Program	At end of FY 2014	FY 2014-2015	Fy 2015-2016	Fy 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	TOTAL
10 B Officers Program		\$ 25,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 30,000.00	\$ 305,000.00
CBD Renewal Expenses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
TOTAL	\$508,612.00	\$483,612.00	\$ 433,612.00	\$ 383,612.00	\$ 333,612.00	\$ 283,612.00	\$ 233,612.00	\$ 3,612.00	\$3,612.00