1   [Increase of Services of the Budget Analyst for fiscal year 2000-2001]

2   **Motion amending the Agreement for Professional Budget Analyst Services between the**

3   **City and County of San Francisco and Stanton W. Jones and Associates/Debra A.**

4   **Newman/Rodriguez, Perez, Degado & Company Certified Public Accountants/Harvey M.**

5   **Rose Accountancy Corporation Certified Public Accountants/Mah & Louie Certified**

6   **Public Accountants – ("A Joint Venture"), to Increase the level of service for Fiscal**

7   **Year 2000-2001 by $218,208.**

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9   WHEREAS, The Board of Supervisors requests its Budget Analyst Office to increase

10   its level of support in the amount of $218,208, to provide additional resources as follows: 1)

11   To analyze the proposed Fiscal Year 2001-2002 Budget prior to June 1, 2001 with focus on

12   specific departments; 2) To perform a zero base budget review of the Fire Department; 3) To

13   conduct periodic meetings with members of the Board of Supervisors for the purpose of

14   reviewing their budget priorities and reviewing major departmental policies; and 4) To

15   increase performance audit resources of the Budget Analyst Office, as assigned; and

16   WHEREAS, Section 5 of the existing agreement allows for the Board, by motion, to

17   authorize the Budget Analyst to provide specific work on performance audits and special

18   projects under the process; and

19   WHEREAS, The Board of Supervisors has approved an appropriation of $218,208 of

20   the General Reserve Fund to fund the increase of services provided by the Board of

21   Supervisor's Budget Analyst for FY 2000-2001; now, therefore, be it

22   MOVED, That the Board of Supervisors hereby amends its agreement with the Budget

23   Analyst Joint Venture to provide that the Budget Analyst shall increase the level of service to

24   provide the services aforementioned;

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1   FURTHER, BE IT MOVED, That the Clerk of the Board of Supervisors is authorized

2 and directed to take all necessary administrative steps to carry out the intent of this motion.

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CLERK OF THE BOARD