

[Appropriation - State and Federal Revenues - Human Services Agency - CalWORKs Housing Support Program - \$4,956,133 - FY2024-2025]

Ordinance appropriating \$4,956,133 of State and Federal Revenues to the Human Services Agency for direct client assistance, rental subsidies, and services through the CalWORKS Housing Support Program in Fiscal Year (FY) 2024-2025; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors pursuant to Charter, Section 9.113(c).

Note: Additions are *single-underline italics Times New Roman*;
deletions are ~~*strikethrough italics Times New Roman*~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available in Fiscal Year 2024-2025.

1 **SOURCES Appropriation**

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Fund /	Project & Activity/	Account	Description	Amount
Department ID	Authority			
10000 - Operating /	10001700 - HS AD	445121	Welfare To Work	\$4,956,133
149657 - HSA AM	County Expense		(State-Admin)	
Central Management	Claim 0003 -			
	Agencywide			
	Revenues / 10000			
	- Operating			
Total Sources Appropriation				\$4,956,133

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Section 2. The uses of funding outlined below are herein appropriated in the Human Services Agency to reflect the projected use of funding in FY2024-2025.

USES Appropriation

Fund / Department ID	Project & Activity/ Authority	Account	Description	Amount
10000 - Operating / 149667 - HSA BFS Calworks	10001705 - HS PA County Expense Claim 0008 - CW HSNG HSP / 10000 - Operating	536520	Rent Assist- Behalf Of Clients	\$1,228,250
10000 - Operating / 149667 - HSA BFS Calworks	10001705 - HS PA County Expense Claim 0008 - CW HSNG HSP / 10000 - Operating	538010	Community Based Org Srvcs	\$1,645,091
10000 - Operating / 149667 - HSA BFS Calworks	10001705 - HS PA County Expense Claim 0008 - CW HSNG HSP / 10000 - Operating	581625	Gf- Homelessness Services	\$2,082,792
Total Uses Appropriation				<u><u>\$4,956,133</u></u>

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

Section 4. Two-Thirds Vote Required. In accordance with Charter Section 9.113(c), passage of this ordinance by the Board of Supervisors requires an affirmative vote of two-thirds of the Board of Supervisors to approve the Community Based Organization Services appropriation of \$1,645,091.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: /s/
BRADLEY RUSSI
Deputy City Attorney

By: /s/
GREG WAGNER
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 250097

Date Passed: March 25, 2025

Ordinance appropriating \$4,956,133 of State and Federal Revenues to the Human Services Agency for direct client assistance, rental subsidies, and services through the CalWORKS Housing Support Program in Fiscal Year (FY) 2024-2025; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors pursuant to Charter, Section 9.113(c).

March 12, 2025 Budget and Finance Committee - RECOMMENDED

March 18, 2025 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

March 25, 2025 Board of Supervisors - FINALLY PASSED

Ayes: 9 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar and Sherrill

Excused: 2 - Sauter and Walton

File No. 250097

**I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
3/25/2025 by the Board of Supervisors of the
City and County of San Francisco.**

Angela Calvillo
Clerk of the Board

Daniel Lurie
Mayor

4.3.2025

Date Approved