

SA#01

1 [De-appropriating \$45,717 of General Fund and Appropriating \$45,717 for a Golf Course Task
 2 Force in the Department of Recreation and Park for Fiscal Year 2007-2008.]

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 4 **Ordinance de-appropriating \$45,717 for Golden Gate Park Stables in the Department of**
 5 **Recreation and Park, and appropriating \$45,717 for a half-time 1823 Senior**
 6 **Administrative Analyst position to staff a Golf Course Task Force in the Department of**
 7 **Recreation and Park for Fiscal Year 2007-2008.**

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 10 Be it ordained by the People of the City and County of San Francisco:

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 12 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
 13 funding available for Fiscal Year 2007-2008.

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 15 **Uses De-appropriation**

Fund	Index Code / Project Code	Subobject	Description	Amount
1G AGF ACP – GF-Continuing Projects	REC367656 CRPGST_01	06700 Buildings – Structures & Improvement Projects	Improvements for Golden Gate Park Stables	\$45,717
Total Uses De-appropriation				\$45,717

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 24 Section 2. The uses of funding outlined below are herein appropriated in the Subobject 00100
 25 Salaries, and Subobject 01300 Mandatory Fringe Benefits, and reflect the projected uses of

1 funding to support one half-time 1823 Senior Administrative Analyst position to staff a Golf
2 Course Task Force in the Department of Recreation and Park for Fiscal Year 2007-2008.

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4 **USES Appropriation**

5	Fund	Index Code / Project Code	Subobject	Description	Amount
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7	1G AGF AAA GF Non-Project Controlled	RECNSA1GF NSA 1 General Fund	00100 Salaries	Staffing for Golf Course Task Force	\$35,570
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12	1G AGF AAA GF Non-Project Controlled	RECNSA1GF NSA 1 General Fund	01300 Mandatory Fringe Benefits	Staffing for Golf Course Task Force	\$10,147
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15	Total USES Appropriation				<hr/> \$45,717 <hr/>

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FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: July 26, 2007