

1 [To appropriate bond proceeds for the demolition and other pre-construction activities for
2 renovation and replacement of California Academy of Sciences facilities.]

3 **Ordinance appropriating \$8,075,000 of 2000 Academy of Sciences bond proceeds for**
4 **capital improvement projects on CAS facilities in Golden Gate Park for Department of**
5 **Recreation and Parks and the Department of Public Works for fiscal year 2004-05,**
6 **placing \$8,075,000 on reserve.**

7
8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. Funds are hereby appropriated for FY 2004-05 as follows:

| Department | Sources of Funds and | | Amount | |
|-----------------------------------|--------------------------------------|-----------------------|---------------|--|
| And Number | Purpose of | Debit | Credit | |
| | Appropriation | | | |
| <u>Fund</u> | <u>Department</u> | <u>Program</u> | | |
| 3C-XCF-04A | REC | ECS - | | |
| 2000 Academy of Sciences | Department of Recreation and Park | Capital Projects | | |
| <u>Funding Sources</u> | | | | |
| <u>Project</u> | | | | |
| CRPCAS-BP04 | 2004 Bond Proceeds | | | |
| 800-80111 | Proceeds from Sale of | \$8,075,000 | | |
| (REC3CXCF04A) | Bonds | | | |

| 1 | Department | Sources of Funds and | Amount | | | | |
|----|---|-----------------------------|--|--|---|--|-------------|
| 2 | And Number | Purpose of | Debit | | | | |
| 3 | | Appropriation | Credit | | | | |
| 4 | <u>Fund</u> | <u>Department</u> | <u>Program</u> | | | | |
| 5 | 3C-XCF-04A | REC | ECS – Capital | | | | |
| 6 | 2000 Academy of | Department of Recreation | Projects | | | | |
| 7 | Sciences | and Park | | | | | |
| 8 | <u>Funding Uses</u> | | | | | | |
| 9 | <u>Project</u> | | | | | | |
| 10 | CRPCAS-MP0199 | Master Plan – General | | | | | |
| 11 | 067-06700 | Bldg., Structures & | \$8,075,000 | | | | |
| 12 | (REC3CXCF04A) | Improv't Project-Budget | | | | | |
| 13 | | | | | | | |
| 14 | | Total 3C-XCF-04A | <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;"> <hr style="border: 0; border-top: 1px solid black;"/> </td> </tr> <tr> <td></td> <td style="text-align: right;">\$8,075,000</td> </tr> </table> | | <hr style="border: 0; border-top: 1px solid black;"/> | | \$8,075,000 |
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| | \$8,075,000 | | | | | | |
| 15 | | | <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;"> <hr style="border: 0; border-top: 1px solid black;"/> </td> </tr> <tr> <td></td> <td style="text-align: right;">\$8,075,000</td> </tr> </table> | | <hr style="border: 0; border-top: 1px solid black;"/> | | \$8,075,000 |
| | <hr style="border: 0; border-top: 1px solid black;"/> | | | | | | |
| | \$8,075,000 | | | | | | |

17 Section 2. Funds in the amount of \$8,075,000 are hereby placed on reserve to be
 18 released by the Controller upon the completion of the 2000 Academy of
 19 Sciences bond sale.

| | |
|----|----------------------|
| | FUNDS AVAILABLE |
| 20 | |
| 21 | EDWARD M. HARRINGTON |
| 22 | Controller |
| 23 | By: _____ |
| 24 | By: _____ |
| 25 | Deputy City Attorney |