

File No. 100066

Committee Item No. 3
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 2/10/10

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
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| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
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| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER

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Completed by: Gail Johnson

Date 2/5/10

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 Accept-Expend State Grant – Transportation Development Act, Article 3

2
3 **Resolution authorizing the San Francisco Municipal Transportation Agency to accept**
4 **and expend a grant in the amount of \$1,089,413 from the Metropolitan Transportation**
5 **Commission for various bicycle projects in the City and County of San Francisco in**
6 **Fiscal Year 2009-2010.**

7
8 WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities Code
9 Section 99200 *et seq.*, authorizes the submission of claims to a regional transportation
10 planning agency for the funding of projects exclusively for the benefit and/or use of
11 pedestrians and bicyclists; and,

12 WHEREAS, The Metropolitan Transportation Commission (MTC), as the regional
13 transportation planning agency for the San Francisco Bay region, has adopted MTC
14 Resolution No. 875, Revised, entitled "Transportation Development Act, Article 3,
15 Pedestrian/Bicycle Projects," which delineates procedures and criteria for submission of
16 requests for the allocation of "TDA Article 3" funding; and,

17 WHEREAS, MTC Resolution No. 875, Revised requires that requests for the allocation of
18 TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from
19 each county in the San Francisco Bay region; and,

20 WHEREAS, MTC has granted an exception to the San Francisco Municipal
21 Transportation Agency (SFMTA) for Fiscal Year 2009-2010, allowing the SFMTA to submit
22 an individual claim apart from the Department of Public Works; and,

23 WHEREAS, The SFMTA desires to submit a request to MTC for the allocation of TDA
24 Article 3 funds to support eligible projects that are for the exclusive benefit and/or use of
25 pedestrians and/or bicyclists; and,

1 WHEREAS, The SFMTA declares it is eligible to request an allocation of TDA Article 3
2 funds pursuant to Section 99234 of the Public Utilities Code; and,

3 WHEREAS, SFMTA will not implement new bicycle parking and bicycle construction
4 projects until the injunction prohibiting implementation of the San Francisco Bicycle Plan has
5 been lifted by the San Francisco Superior Court; and,

6 WHEREAS, The SFMTA has identified \$100,000 in work to implement bicycle safety
7 programs; and,

8 WHEREAS, The SFMTA has identified \$200,000 in work to implement purchase and
9 install bicycle parking racks at various locations in San Francisco as requested by the public
10 and identified by staff; and,

11 WHEREAS, The SFMTA has identified \$789,413 in work to implement bicycle facility
12 projects, such as striping and signing Class II bikeways (bike lanes) and improving Class III
13 bikeways (bike routes) by widening curb lanes and striping bicycle pavement arrows
14 (especially on roadways with heavy traffic volumes and narrow lanes); and,

15 WHEREAS, The SFMTA has committed adequate staffing resources to complete the
16 projects; and,

17 WHEREAS, Environmental and right-of-way issues have been reviewed and found to be
18 in such a state that fund obligation deadlines will not be jeopardized; and,

19 WHEREAS, The City's Planning Commission has determined that the SFMTA's actions
20 contemplated in this Resolution are in compliance with the requirements of the California
21 Environmental Quality Act (CEQA, Public Resources Code Sections 21000 *et seq*), which
22 decision has been upheld by the Board of Supervisors; and,

23 WHEREAS, Adequate local funding is available to complete the projects; and,
24 WHEREAS, The projects are ready to commence implementation during the fiscal year of the
25 requested allocation; and,

1 WHEREAS, The SFMTA agrees to maintain, or provide for the maintenance of the
2 projects for the benefit of and use by the public; and,

3 WHEREAS, On August 4, 2009, the SFMTA Board of Directors approved Resolution No.
4 09-123, to accept and expend up to \$1,089,413 in state TDA Article 3 funds for Fiscal Year
5 2009-2010 for the projects described above; and,

6 WHEREAS, The grant does not require an Annual Salary Ordinance amendment; and,

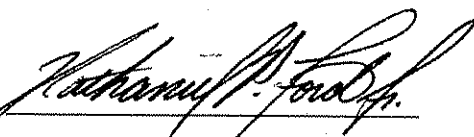
7 WHEREAS, The SFMTA proposes to maximize use of available grant funds on program
8 expenditures by not including citywide indirect costs in the grant budget; now, therefore, be it

9 RESOLVED, That the Board of Supervisors waives inclusion of citywide indirect costs in
10 the grant budget; and be it

11 FURTHER RESOLVED, That this Board of Supervisors authorizes the SFMTA to accept
12 and expend up to \$1,089,413 in state TDA Article 3 funds for Fiscal Year 2009-2010 for the
13 projects described above and to execute all required documents for receipt of such funds.

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Recommended:



Department Head

Approved: _____

Mayor

Approved:  _____

Controller, Grant Division



TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *GC* Mayor Gavin Newsom *GN*
RE: Resolution authorizing Accept and Expend grant in the amount of
\$1,089,413 from the Metropolitan Transportation Commission
DATE: January 12, 2010

Dear Madame Clerk:

Attached for introduction to the Board of Supervisors is a resolution authorizing the San Francisco Municipal Transportation Agency to accept and expend a grant in the amount of \$1,089,413 from the Metropolitan Transportation Commission for various bicycle projects in the City and County of San Francisco.

I request that this item be scheduled in Budget and Finance Committee.

Should you have any questions, please contact Starr Terrell (415) 554-5262.

Transportation Development Act, Article 3 State Grant Funds

Summary

The San Francisco Municipal Transportation Agency requests authorization to accept and expend \$1,089,413 in Transportation Development Act, Article 3 (TDA 3) state funds available for bicycle projects. SFMTA will use the funds for implementing bicycle safety programs, bicycle parking, and bicycle facilities throughout the City.

Background

The TDA of 1971 earmarked ¼ percent of the general state sales tax for transit and created a Local Transportation Fund (LTF) in each county to receive the funds. The State Board of Equalization returns the general sales tax revenue to each county's Local Transportation Fund according to the sales tax collected in each county.

Article 3 of the TDA apportions 2% of the ¼ cent sales tax for the purpose of funding bicycle facility, education and safety projects as well as pedestrian, and street & road development projects. The funds are allocated by the Metropolitan Transportation Commission (MTC) annually and disbursed under TDA Article 3 to the nine Bay Area counties. The grant does not have a matching fund requirement.

MTC's FY 09-10 revenue estimate plus prior year carryovers makes \$1,400,000 available for San Francisco bicycle and pedestrian projects. Typically, Department of Public Works (DPW) and MTA determine the fund split and submit one coordinated countywide application to MTC. Due to the Bicycle Plan injunction, MTC has approved SFMTA's request to submit an application separately from DPW which has already been approved by the SF Board of Supervisors on July 21, 2009.

For questions, please contact Eileen Ross, Acting Principal Grants Analyst, 701-4483.

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective March 2005)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Transportation Development Act Article 3

2. Department: SF Municipal Transportation Agency

3. Contact Person: Eileen Ross Telephone: 701-4483

4. Grant Approval Status (check one):

Approved by funding agency

Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$ 1,089,413

6a. Matching Funds Required: \$ None

b. Source(s) of matching funds (if applicable):

7a. Grant Source Agency: Metropolitan Transportation Commission

b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary:

Construction of various bicycle facility projects, such as improving Class II bikeways (bike lanes) and improving Class III bikeways (bike routes) at various locations in San Francisco as recommended in the San Francisco Bicycle Plan. Implementation will not occur until after the injunction preventing the City from implementing the Bicycle Plan has been lifted.

Purchase and installation of sidewalk bicycle racks at various location in San Francisco as requested by the public, and as identified by staff. Installation will not occur until after the injunction has been lifted.

The injunction allows the City to implement any educational or training program, enforcement activities or promotional activities. This grant will also be used for various bicycle safety projects such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, a "report card" on bicycling in San Francisco, purchasing and distributing of bicycle safety equipment and materials, and staff attendance at a ProBike/ProWalk Conference.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: November 2009

End-Date: June 30, 2012

10a. Amount budgeted for contractual services: Zero (0)

b. Will contractual services be put out to bid? N/A

c. If so, will contract services help to further the goals of the department's MBE/WBE requirements? N/A

d. Is this likely to be a one-time or ongoing request for contracting out? N/A

11a. Does the budget include indirect costs? Yes No. The grant budget excludes citywide indirect costs.

b1. If yes, how much? \$ N/A

b2. How was the amount calculated? N/A

c. If no, why are indirect costs not included?

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

12. Any other significant grant requirements or comments:

****Disability Access Checklist****

13. This Grant is intended for activities at (check all that apply):

Existing Site(s)

Existing Structure(s)

Existing Program(s) or Service(s)

Rehabilitated Site(s)

Rehabilitated Structure(s)

New Program(s) or Service(s)

New Site(s)

New Structure(s)

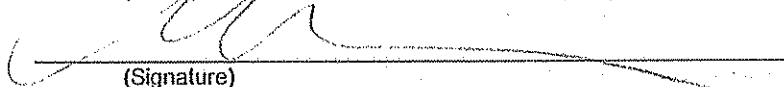
14. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental Disability Reviewer: Annette Williams
(Name)

Date Reviewed: 11-5-09

Department Approval: Annette Williams Manager of Accessible Services Program.
(Name) (Title)


(Signature)

Resolution No. _____

Attachment B-1

Page 1 of 1

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2009-2010 Applicant: City and County of San Francisco

Contact person: Eileen Ross, Acting Principal Grants Analyst

Mailing Address: SFMTA, 1 South Van Ness Ave., 8th floor, San Francisco, CA 94103

E-Mail Address: eileen.ross@sfmta.com Telephone: (415) 701-4483

Secondary Contact (in event primary not available) Heath Maddox, Transportation Planner

E-Mail Address: heath.maddox@sfmta.com Telephone: (415) 701-4605

Short Title Description of Project: Bicycle Safety Projects

Amount of claim: \$ 100,000

Functional Description of Project:

Implement various bicycle safety programs such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, a "report card" on bicycling in San Francisco, purchase and distribution of bicycle safety equipment and materials, and staff attendance at ProBike/ProWalk Conference.

Outreach: \$60,000

Design work, printing, and purchasing ad space for various bicycle safety campaigns

Conference: \$7,240

Attendance of 7 Bicycle Program Staff at 2010 National ProWalk/ProBike Conference

Registration: \$3,500

Transportation: \$2,450

Lodging (2 rooms with 3 people, 1 single room x 3 nights) \$1,290

Bike Ed: \$20,000

Bicycle Safety Education Classes for City of San Francisco Employees

Bike To Work Day Safety Education: \$10,000

Update, Install, and Remove Vinyl Banners

Misc. SFMTA Bike Safety Activities: \$2,760

Collaborate with Schools, YMCA & Community Groups on Bike Safety Issues and Attend Meetings and Make Presentations

Project Elements:

Implementation of Bicycle Safety Projects and conference attendance as described above.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$100,000			\$100,000
list all other sources:					
1.					
2.					
3.					
4.					
Totals		\$100,000			\$100,000

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," on the next page provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on the next page.	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet at: http://www.dot.ca.gov/hq/oppd/hdm/chapters/t1001.htm).	N/A

<p>D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation on the next page). A resolution was passed at the July, 23, 2009 BAC meeting in support of this request.</p>	<p>Yes</p>
<p>E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (If "NO" provide and explanation on the next page; and note that MTC cannot allocate funds to a project which lacks environmental clearance).</p>	<p>Yes</p>
<p>F. Will the project be completed within the three fiscal year time period (including the fiscal year of funding) after which the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2012</p>	<p>Yes</p>
<p>G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name) : _____)</p>	<p>Yes</p>

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2009-2010 Applicant: City and County of San Francisco

Contact person: Eileen Ross, Acting Principal Grants Analyst

Mailing Address: SFMTA, 1 South Van Ness Ave., 8th Floor, San Francisco, CA 94103

E-Mail Address: eileen.ross@sfmta.com Telephone: (415) 701-4483

Secondary Contact (in event primary not available): Dan Rosen

E-Mail Address: dan.rosen@sfmta.com Telephone: (415) 701-4313

Short Title Description of Project: Bicycle Parking Projects

Amount of claim: \$200,000

Functional Description of Project:

Purchase and install bicycle racks, wheel stops, bollards and other measures to facilitate bicycle parking at various locations in San Francisco as requested by the public and as identified by staff.

Financial Plan:

Engineering/Survey	\$ 15,000
Procurement/Construction	180,000
Project Management	5,000
Total	\$ 200,000

Project Elements:

Implementation of Bicycle Parking Projects as described above.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$200,000			\$200,000
list all other sources:					
1.					
2.					
3.					
4.					
Totals		\$200,000			\$200,000

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," on the next page provide the approximate date approval is anticipated).	Yes, 8/4/09
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on the next page.	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet at: http://www.dot.ca.gov/hq/oppd/hdm/chapters/1001.htm).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation on the next page). A resolution was passed at the 7/23/09 BAC meeting in support of this request. Resolution is attached.	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (If "NO" provide an explanation on the next page; and note that MTC cannot allocate funds to a project which lacks environmental clearance).	Yes
F. Will the project be completed within the three fiscal year time period (including the fiscal year of funding) after which the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2012	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes

Resolution No. _____

Attachment B-1

Page 1 of 1

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2009-2010 Applicant: City and County of San Francisco

Contact person: Eileen Ross, Acting Principal Grants Analyst

Mailing Address: SFMTA, 1 South Van Ness Ave., 8th Floor, San Francisco, CA 94103

E-Mail Address: eileen.ross@sfmta.com Telephone: (415) 701-4483

Secondary Contact (in event primary not available) Damon R. Curtis, Implementation Manager (Acting), Bicycle Program

E-Mail Address: damon.curtis@sfmta.com Telephone (415) 701-4674

Short Title Description of Project: Bicycle Facility Projects

Amount of claim: \$ 789,413

Functional Description of Project:

Implementation of various bicycle projects, such as: striping and signing Class II bikeways (bike lanes); improving Class III bikeways (bike routes) by widening curb lanes and installing shared lane bicycle pavement symbols ("sharrows"), especially on roadways with heavy traffic volumes and narrow lanes; and implementing a bicycle sharing program.

Financial Plan:

Engineering \$ 710,472
 Project Management 78,941
 Total \$ 789,413

Project Elements:

Implementation of Bicycle Facility Projects as described above.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$ 789,413			\$ 789,413
list all other sources:					
1.					
2.					
3.					
4.					
Totals		\$ 789,413			\$ 789,413

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," on the next page provide the approximate date approval is anticipated)	Yes, 8/4/09
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on the next page.	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet at: http://www.dot.ca.gov/hq/oppd/hdm/chapters/t1001.htm).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation on the next page). A resolution was passed at the 7/23/09 BAC meeting in support of this request. Resolution is attached.	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (If "NO" provide an explanation on the next page; and note that MTC cannot allocate funds to a project which lacks environmental clearance).	Yes
F. Will the project be completed within the three fiscal year time period (including the fiscal year of funding) after which the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2012	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	N/A



San Francisco Bicycle Advisory Committee
City Hall, Room 408
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

July 28, 2009

Members of the Municipal Transportation Agency Board of Directors:

The San Francisco Bicycle Advisory Committee (the SF County Board of Supervisors' citizen's advisory committee for bicycling matters) supports and endorses the MTA application of TDA funds for bicycle network and pedestrian improvements.

At a time when it appears that 2009 is continuing recent increases in the bicycling community of 25% per year, the need for enhanced engineering, education, and outreach have never been greater. We urge the granting authorities to support programs that will ensure equal safety for transportation users who are more vulnerable.

Sincerely,

A handwritten signature in cursive script that reads "Bert Hill".

Bert Hill, Chair

Attachment: **Resolution Endorsing Claims of TDA Funds for Bicycle Network Improvements**

cc: San Francisco Board of Supervisors

**RESOLUTION - ENDORSING CLAIMS OF TDA FUNDS FOR BICYCLE
NETWORK IMPROVEMENTS**

WHEREAS, The Board of Supervisors' Bicycle Advisory Committee supports the SFMTA Bicycle Program's identified need for engineering and safety work on various bicycle projects and programs to improve and enhance bicycling as a safe, viable transportation option; and

WHEREAS, SFMTA will claim \$789,413 in Transportation Development Act (TDA) funds for the construction of bicycle facilities through implementation of bicycle projects, such as striping and signing Class II bikeways (bike lanes) and improving Class III bikeways (bike routes) by widening curb lanes and striping bicycle pavement arrows (especially on roadways with heavy traffic volumes and narrow lanes); and

WHEREAS, SFMTA will claim \$200,000 in Transportation Development Act (TDA) funds for bicycle parking for the purchase and installation of sidewalk & street side bicycle racks at various locations in San Francisco as requested by the public, and as identified by staff; and

WHEREAS, SFMTA will claim \$100,000 in Transportation Development Act (TDA) funds for bicycle safety programs to implement bicycle safety programs, such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, a "report card" on bicycling in San Francisco, purchasing and distributing of bicycle safety equipment and materials, and staff attendance at the ProBike/ProWalk Conference;

BE IT RESOLVED, The San Francisco Bicycle Advisory Committee endorses and supports the City's claims totaling \$1,089,413 of Transportation Development Act funds for these worthwhile needs.

Aye – Bindman, Tilles, Brandt, King, Hill, Ervin, Ebor, Davis, Allen
Opposed –
Absent – Washkowitz, Wegman

Adopted Unanimously
July 23, 2009
SFBC Regular Meeting


Bert Hill, Chair

SAN FRANCISCO
MUNICIPAL TRANSPORTATION AGENCY
BOARD OF DIRECTORS

RESOLUTION No. 09-123

WHEREAS, With input from the San Francisco Bicycle Coalition, the Board of Supervisors' Bicycle Advisory Committee, and community groups, the SFMTA Bicycle Program has identified a need for various bicycle projects and programs to improve and enhance bicycling as a safe, viable transportation option; and

WHEREAS, The SFMTA will apply for up to \$1,089,413 in Transportation Development Act funds for (1) bicycle facility construction; (2) bicycle parking; and (3) bicycle safety programs, such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, a "report card" on bicycling in San Francisco, purchasing and distributing of bicycle safety equipment and materials, and staff attendance at the ProBike/ProWalk Conference; and

WHEREAS, SFMTA will not implement the bicycle parking and bicycle construction projects until the injunction prohibiting implementation of the San Francisco Bicycle Plan has been lifted by the San Francisco Superior Court; and

WHEREAS, If any of the projects and programs do not receive funding, this will not affect the other projects and programs; now, therefore, be it

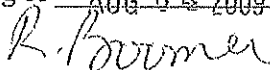
RESOLVED, That the SFMTA Board of Directors authorizes the San Francisco Municipal Transportation Agency (SFMTA), through its Executive Director/CEO (or his designee), to accept and expend up to \$1,089,413 in Transportation Development Act (TDA) funds for bicycle facilities, bicycle parking, and for bicycle safety programs; and be it further

RESOLVED, That the SFMTA Board commends this matter to the Board of Supervisors for its approval to accept and expend the aforementioned grant funds; and be it further

RESOLVED, That the SFMTA Board authorizes the Executive Director/CEO (or his designee) to execute agreements and other documents required for receipt of these funds, pending approval of the Board of Supervisors; and be it further

RESOLVED, That the Executive Director/CEO (or his designee) shall transmit a copy of this resolution to the Metropolitan Transportation Commission.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of AUG 04 2009.



Secretary to the Board of Directors
San Francisco Municipal Transportation Agency

FY 2009-10 FUND ESTIMATE
 TRANSPORTATION DEVELOPMENT ACT FUNDS
 SAN FRANCISCO COUNTY

Column	A 6/30/08 Balance (w/o interest) ¹	B FY 2008-09 Interest	C FY 2008-09 Balance (w/interest)	D FY 2007-09 Outstanding Commitments ²	E FY 2008-09 Transfers/ Refunds	F FY 2008-09 Original Estimate	G FY 2008-09 Revenue Adjustment	H=Sum(C-G) 6/30/09 Projected Carryover	I FY 2009-10 Revenue Estimate	J=H+I Total Available For Allocation
FY 2008-09 TDA Revenue Estimate Adjustment										
FY 2008-09 Generation Estimates Adjustment										
1. Original County Auditor Estimate (Feb, 08)	39,243,917									
2. Actual Revenue From State (June, 09)	35,265,622									
3. Revenue Adjustment (Line 2-1)				(3,978,295)						
FY 2008-09 Planning and Administration Charges Adjustment										
4. MTC Administration (0.5% of line 3)	(19,891)	54,629	1,585,057	(1,472,537)	(1,663,576)	753,483	(76,383)	789,620	655,059	1,444,679
5. County Administration (0.5% of line 3)	(19,891)	4,682	4,682	-	(1,663,576)	1,846,034	(187,139)	0	1,604,894	1,604,894
6. MTC Planning (3.0% of line 3)	(119,349)	59,310	1,589,738	(1,472,537)	(1,663,576)	2,599,517	(263,522)	789,620	2,259,953	3,049,573
7. Total Charges (Lines 4+5+6)										
8. Adjusted Generations Less Charges (Line 3-7)	(76,383)								655,059	1,364,706
FY 2008-09 TDA Adjustment By Article										
9. Article 3 Adjustment (2.0% of line 8)	(187,139)			(3,742,780)					1,604,894	32,097,878
10. Funds Remaining (Line 8-9)										
11. Article 4.5 Adjustment (5.0% of line 10)										
12. Article 4 Adjustment (Line 10-11)				(3,555,641)						30,492,984

TDA APPORTIONMENT BY JURISDICTIONS

Column	A 6/30/08 Balance (w/o interest) ¹	B FY 2008-09 Interest	C FY 2008-09 Balance (w/interest)	D FY 2007-09 Outstanding Commitments ²	E FY 2008-09 Transfers/ Refunds	F FY 2008-09 Original Estimate	G FY 2008-09 Revenue Adjustment	H=Sum(C-G) 6/30/09 Projected Carryover	I FY 2009-10 Revenue Estimate	J=H+I Total Available For Allocation
Article 3	1,530,428	54,629	1,585,057	(1,472,537)	(1,663,576)	753,483	(76,383)	789,620	655,059	1,444,679
Article 4.5	-	4,682	4,682	-	(1,663,576)	1,846,034	(187,139)	0	1,604,894	1,604,894
SUBTOTAL	1,530,428	59,310	1,589,738	(1,472,537)	(1,663,576)	2,599,517	(263,522)	789,620	2,259,953	3,049,573
Article 4										
SFMTA	78,953	20,271	99,224	(33,281,802)	1,663,576	35,074,643	(3,555,641)	(0)	30,492,984	30,492,984
SUBTOTAL	78,953	20,271	99,224	(33,281,802)	1,663,576	35,074,643	(3,555,641)	(0)	30,492,984	30,492,984
GRAND TOTAL	1,609,381	79,581	1,688,962	(34,754,339)	-	37,674,160	(3,819,163)	789,620	32,752,937	33,542,557

1. Balance as of 6/30/08 is from MTC FY 2007-08 Audit, and it contains both funds available for allocation and funds that have been allocated but not disbursed.
 2. The outstanding commitments figure includes all unpaid allocations as of June 30, 2008, and FY 2008-09 allocations as of June 30, 2009.



270602

SAN FRANCISCO PLANNING DEPARTMENT

**ENDORSED
FILED**
San Francisco County Clerk

AUG 14, 2009

Notice of Determination

by: **JENNIFER WONG**
Deputy County Clerk

Approval Date: 08/12/09
Case No.: 2007.0347E
Project Title: San Francisco Bicycle Plan
Project Address: N/A, Citywide, primarily within the public right-of-way
Zoning: N/A
Block/Lot: N/A, Citywide, primarily within the public right-of-way
Lead Agency: San Francisco Planning Department
Project Sponsor: Damon Curtis, Bicycle Program Manager
 San Francisco Municipal Transportation Agency
 One South Van Ness Avenue
 San Francisco, CA 94103
Staff Contact: Debra Dwyer - (415) 575-9031
 Debra.Dwyer@sfgov.org

Reception:
415.558.6378

Fax:
415.558.6409

Planning
Information:
415.558.6377

To: County Clerk, City and County of San Francisco
 City Hall Room 168
 1 Dr. Carlton B. Goodlett Place
 San Francisco, CA 94102

State of California
 Office of Planning and Research
 PO Box 3044
 Sacramento, CA 95812-3044

Pursuant to the California Environmental Quality Act (CEQA), the Guidelines of the Secretary for Resources, and San Francisco requirements, this Notice of Determination is transmitted to you for filing. At the end of the posting period, please return this Notice to the Staff Contact with a notation of the period it was posted.

Attached fee:

\$50 filing fee AND

\$ 2,768.25 EIR Fee

PROJECT DESCRIPTION:

The project encompasses various locations within San Francisco city limits primarily within the public right-of-way, 34 miles of bicycle lanes and 75 miles of sharrows (shared roadway bicycle markings intended to alert drivers that bicyclists share the traffic lane). The locations include some areas within the jurisdiction of the Port of San Francisco and the Recreation and Parks Department. The project area is generally bounded by: North Point Street to the north; Geneva Avenue to the south; The Embarcadero to the east; and The Great Highway to the west.

To make bicycling a more viable and sustainable alternative transportation option, the San Francisco Municipal Transportation Agency (MTA) proposes a comprehensive 2009 San Francisco Bicycle Transportation Plan (2009 Bicycle Plan), which consists of an update to prior Bicycle Plan documents; sixty near-term bicycle route network improvement projects (near-term improvements), long-term and other minor bicycle route network improvement projects; as well as amendments to the *San Francisco General Plan* and *San Francisco Planning Code* to implement goals contained in the Bicycle Plan.

Notice of Determination
08/12/09

CASE NO. 2007.0347
San Francisco Bicycle Plan Project

1. An Environmental Impact Report has been prepared pursuant to the provisions of CEQA. It is available to the public and may be examined at the Planning Department at the above address.
2. A determination has been made that the project in its approved form will have a significant effect on the environment and findings were made pursuant to Section 15091 and a statement of overriding considerations was adopted.
3. Mitigation measures were made a condition of project approval.

John Rahaim
Planning Director

Rich Cooper, for

By Bill Wycko
Environmental Review Officer

cc: Damon Curtis, Bicycle Program Manager, SFMTA
Mary Miles, Coalition for Adequate Review
Catherine Liddell, South Beach - Rincon - Mission Bay Neighborhood Association
Sue Hestor



State of California—The Resources Agency
 DEPARTMENT OF FISH AND GAME
 2009 ENVIRONMENTAL FILING FEE CASH RECEIPT

RECEIPT #
270602

STATE CLEARING HOUSE # (If applicable)

SEE INSTRUCTIONS ON REVERSE. TYPE OR PRINT CLEARLY

LEAD AGENCY
 SAN FRANCISCO PLANNING DEPARTMENT

DATE
 8/14/2009

COUNTY/STATE AGENCY OF FILING
 SAN FRANCISCO, CA

DOCUMENT NUMBER
 346669

PROJECT TITLE
 SAN FRANCISCO BICYCLE PLAN

PROJECT APPLICANT NAME
 DEBRA DWYER

PHONE NUMBER
 (415)575-9031

PROJECT APPLICANT ADDRESS
 1650 MISSION STREET, STE. 400

CITY
 SAN FRANCISCO

STATE
 CA

ZIP CODE
 94103

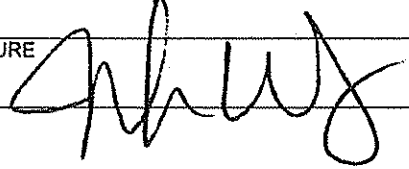
PROJECT APPLICANT (Check appropriate box):

- Local Public Agency School District Other Special District State Agency Private Entity

CHECK APPLICABLE FEES:			
<input checked="" type="checkbox"/> Environmental Impact Report	\$2,768.25	\$	2768.25
<input type="checkbox"/> Negative Declaration	\$1,993.00	\$	
<input type="checkbox"/> Application Fee Water Diversion (State Water Resources Control Board Only)	\$850.00	\$	
<input type="checkbox"/> Projects Subject to Certified Regulatory Programs	\$941.25	\$	
<input checked="" type="checkbox"/> County Administrative Fee	\$50.00	\$	50.00
<input type="checkbox"/> Project that is exempt from fees			
<input type="checkbox"/> Notice of Exemption			
<input type="checkbox"/> DFG No. Effect Determination (Form Attached)			
<input type="checkbox"/> Other _____		\$	

PAYMENT METHOD:
 Cash Credit Check Other

TOTAL RECEIVED \$ 2818.25

SIGNATURE  X

Printed Name:
 JENNIFER WONG

TITLE
 Deputy County Clerk

