

FILE NO. 060412_____

ORDINANCE NO. _____
RO#06034

1 [Appropriating \$6,371,327 to fund violence prevention programs in communities
2 disproportionately impacted by violence at various departments for Fiscal Year 2005-2006.]

3 **Ordinance appropriating \$6,371,327 to fund violence prevention programming and**
4 **investments in the Department of Children, Youth and Their Families, Public Defender,**
5 **Juvenile Probation, Mayor' Office of Economic and Workforce Development, Mayor's**
6 **Office of Criminal Justice, Mayor' Office of Community Development, Sheriff's**
7 **Department, and Department on the Status of Women. Sources of funds include**
8 **\$4,200,000 from the Unappropriated General Fund Balance, \$991,327 from the Fiscal**
9 **Year 2005-2006 Children's Baseline Growth, \$1,180,000 from the Fiscal Year 2004-2005**
10 **Children's Baseline Reserve. Uses of funds includes \$1,731,327 for Children, Youth**
11 **and Their Families, \$200,000 for the Public Defender, \$1,390,000 for the Juvenile**
12 **Probation Department, \$1,300,000 for the Mayor' Office of Economic and Workforce**
13 **Development, \$100,000 for the Mayor's Office of Criminal Justice, \$450,000 for the**
14 **Mayor' Office of Community Development, \$400,000 for the Sheriff's Department, and**
15 **\$800,000 for the Department on the Status of Women; and reserving \$931,327**
16 **appropriated to the Department of Children, Youth and their Families for community**
17 **outreach and street level intervention and \$1,300,000 appropriated to the Mayor's**
18 **Office of Economic and Workforce Development.**

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20 Be it ordained by the People of the City and County of San Francisco:

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22 Section 1. The sources of funding outlined below are herein appropriated to reflect the
23 funding available for Fiscal Year 2005-2006.

1 **SOURCES APPROPRIATION**

2	Fund	Index Code	Subobject	Description	Amount
3	1G AGF AAA – GF	*CON1GAGFAAA	99999B Beginning Fund	Unappropriated	\$4,200,000
4	Non Project –		Balance – Budget Basis	General Fund	
5	Controlled			Balance	
6					
7	1G AGF AAA – GF	*CON1GAGFAAA	097BL Baseline Reserve	FY 05-06 Children's	\$991,327
8	Non Project –			Baseline Growth	
9	Controlled				
10					
11	1G AGF AAA – GF	*CON1GAGFAAA	097BL Baseline	FY 04-05 Children's	\$1,180,000
12	Non Project –		Reserve	Baseline Reserve	
13	Controlled				
14	Total SOURCES Appropriation				<u>\$6,371,327</u>

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16 Section 2. The uses of funding outlined below are herein appropriated to the Department of

17 Children, Youth and Their Families, Public Defender, Juvenile Probation, Mayor' Office of

18 Economic and Workforce Development, Mayor's Office of Criminal Justice, Mayor' Office of

19 Community Development, Sheriff's Department and Department on the Status of Women, and

20 reflect funding to support the Violence Prevention Program for Fiscal Year 2005-2006.

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1 USES APPROPRIATION

2	Department	Fund	Index Code	Subobject	Description	Amount
3	Children,	1G AGF AAP –	XXXXX	02700 Professional &	School Based	\$800,000
4	Youth &	GF Annual		Specialized Services-	Violence Prevention	
5	Their	Project		Budget	Services	
6	Families					
7						
8	Children,	1G AGF AAP –	XXXXX	03801 Community	Community	\$931,327
9	Youth &	GF Annual		Based Organization	Outreach and	
10	Their	Project		Services	Street Level	
11	Families				Intervention	
12						
13	Mayor's	1G AGF AAP –	250983	02700 Professional &	Domestic Violence	\$100,000
14	Office of	GF Annual		Specialized Services-	Programs	
15	Criminal	Project		Budget		
16	Justice					
17						
18	Department	1G AGF AAP –	XXXXX	02700 Professional &	Domestic Violence	\$800,000
19	on the Status	GF Annual		Specialized Services-	Programs	
20	of Women	Project		Budget		
21						
22	Sheriff's	1G AGF AAP –	XXXXX	02700 Professional &	Domestic Violence	\$400,000
23	Department	GF Annual		Specialized Services-	Programs	
24		Project		Budget		
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1	Department	Fund	Index Code	Subobject	Description	Amount
2	Mayor's	1G AGF AAP –	XXXXX	02700 Professional &	CityBuild	\$300,000
3	Office of	GF Annual		Specialized Services-	Expansion—	
4	Economic	Project		Budget	Outreach and	
5	and				Compliance	
6	Workforce					
7	Development					
8						
9	Mayor's	1G AGF AAP –	XXXXX	02700 Professional &	Community-Based	\$500,000
10	Office of	GF Annual		Specialized Services-	Pathways to	
11	Economic	Project		Budget	Development	
12	and					
13	Workforce					
14	Development					
15						
16	Mayor's	1G AGF AAP –	XXXXX	02700 Professional &	Job Creation	\$500,000
17	Office of	GF Annual		Specialized Services-	Programs and	
18	Economic	Project		Budget	Strategies for Youth	
19	and				over 18	
20	Workforce					
21	Development					
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1	Department	Fund	Index Code	Subobject	Description	Amount
2	Mayor's	1G AGF AAP –	XXXXX	02700 Professional &	Micro Enterprise	\$400,000
3	Office of	GF Annual		Specialized Services-	and Technology for	
4	Community	Project		Budget	Employment in	
5	Development				Impacted	
6					Communities	
7						
8	Mayor's	1G AGF AAP –	XXXXX	060 Equipment	Children's	\$50,000
9	Office of	GF Annual		Purchase - Budget	Transportation	
10	Community	Project				
11	Development					
12						
13	Public	1G AGF AAA –	XXXXX	02700 Professional &	Service	\$200,000
14	Defender's	GF Non Project –		Specialized Services-	Coordination and	
15	Office	Controlled		Budget	Enhanced Re-entry	
16					for Ex-Offenders	
17						
18	Juvenile	1G AGF ACP –	125048	06700 Buildings,	New continuing	\$1,000,000
19	Probation	GF Continuing		Structures &	project – Log Cabin	
20		Projects		Improvements Project -	Ranch Capital	
21				Budget	Planning and	
22					Investment	
23						
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1	Department	Fund	Index Code	Subobject	Description	Amount
2	Juvenile	1G AGF ACP –	125005	03500 Other Current	New continuing	390,000
3	Probation	GF Continuing		Expenses - Budget	project – Juvenile	
4		Projects			Offender Violence	
5					Prevention Initiative	
6	Total USES Appropriation					<u>\$6,371,327</u>

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Section 3. The funds are appropriated herein for violence prevention programs in all communities disproportionately impacted by violence. The departments receiving funding in this appropriation shall report to the Finance and Budget Committee in six months on the effect that new programs have on violence in those impacted communities.

Section 4. The Uses of \$931,327 herein appropriated to the Department of Children, Youth and Their Families for community outreach and street level intervention and the Uses of \$1,300,000 herein appropriated to the Mayor’s Office of Economic and Workforce Development are placed on Finance and Budget Committee reserve, pending submittal of additional information from the Department of Children, Youth and Their Families and the Mayor’s Office of Economic and Workforce Development.

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FUNDS APPROPRIATED

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney