

AMENDED IN COMMITTEE

4/23/14

FILE NO. 140377

ORDINANCE NO. 68-14

RO#14022

SA#31-22

[Appropriation and De-Appropriation - Surplus Expenditures of ~~\$1,773,466~~ \$1,712,732 Supporting Increased Overtime Expenditures - FY2013-2014]

Ordinance appropriating ~~\$1,773,466~~ \$1,712,732 to overtime and de-appropriating ~~\$1,773,466~~ \$1,712,732 consisting of ~~\$1,369,787~~ \$1,322,877 in salaries and ~~\$403,679~~ \$389,855 in fringe benefits in the Fire Department's Operating Budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
**Additions to Codes** are in *single-underline italics Times New Roman font*.  
**Deletions to Codes** are in *strikethrough italics Times New Roman font*.  
**Board amendment additions** are in double underlined Arial font.  
**Board amendment deletions** are in ~~strikethrough-Arial font~~.  
**Asterisks ( \* \* \* )** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for FY2013-2014.

**USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
5A AAA AAA	315017	01102	SALARIES -	\$1,773,466
SFIA - NON PROJECT			OVERTIME - UNIFORM	<u>\$1,712,732</u>
CONTROLLED				

1 **Total USES Appropriation** \$1,773,466  
 2 \$1,712,732

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 4 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the  
 5 projected funding available for FY2013-2014.

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 7 **Uses De-Appropriation**

8	Fund	Index/Project Code	Subobject	Description	Amount
9	5A AAA AAA	315017	00201	SALARIES -	(\$1,369,787)
10	SFIA - OPERATING - NON			REGULAR - UNIFORM	<u>(\$1,322,877)</u>
11	PROJECT CONTROLLED				
12					
13	5A AAA AAA	315017	01573	DEPENDENT	(\$403,679)
14	SFIA - OPERATING - NON			COVERAGE - UNIFORM	<u>(\$389,855)</u>
15	PROJECT CONTROLLED				
16					
17	<b>Total USES De-Appropriation</b>				<u>(\$1,773,466)</u>
18					<u>(\$1,712,732)</u>

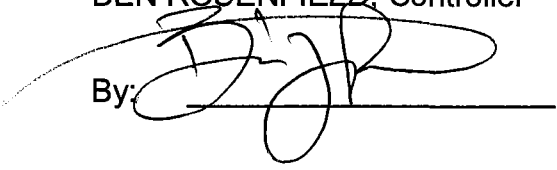
19  
 20 Section 3. The Controller is authorized to record transfers between funds and adjust  
 21 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
 22 conform with Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

By:   
THOMAS OWEN  
Deputy City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

By: 



**City and County of San Francisco**  
**Tails**  
**Ordinance**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 140377

**Date Passed:** May 06, 2014

Ordinance appropriating \$1,712,732 to overtime and de-appropriating \$1,712,732 consisting of \$1,322,877 in salaries and \$389,855 in fringe benefits in the Fire Department's Operating Budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.

April 23, 2014 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 23, 2014 Budget and Finance Committee - RECOMMENDED AS AMENDED

April 29, 2014 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

May 06, 2014 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Tang, Wiener and Yee  
Absent: 1 - Mar

File No. 140377

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 5/6/2014 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo  
Clerk of the Board

  
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Mayor  
\_\_\_\_\_  
Date Approved