

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA # HSGP 97.067

LEDGER TYPE: Initial Application

Today's Date: February 6, 2017

Bay Area UASI

ID	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Approval: Cal OES ONLY	Date & Initials (Prog. REP.):	Percentage Expended
															Total Approved	Remaining Balance	
												22,428,800	-	-	-	22,428,800	
ID #1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	LE	Planning	Intelligence and Information Sharinn	Sustain	Both	FY15; ID #7	70,000				70,000	
ID #1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	LE	Organization	Intelligence and Information Sharinn	Sustain	Both	FY15; ID #7	3,332,128				3,332,128	
ID #1	Direct	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	LE	Organization	Intelligence and Information Sharinn	Sustain	Both	FY15; ID #7	320,000				320,000	
ID #1	Direct	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	EMG	Organization	Intelligence and Information Sharinn	Sustain	Both	FY15; ID #7	120,000				120,000	
ID #1	Direct	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	FS	Organization	Intelligence and Information Sharinn	Sustain	Both	FY15; ID #7	166,822				166,822	
ID #1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharinn	Sustain	Both	FY15; ID #7	326,250				326,250	
ID #1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	LE	Training	Intelligence and Information Sharinn	Sustain	Both	FY16; ID #7	150,000				150,000	
ID #1	Subaward	102	Fusion Center Law Enforcement Info Sharing System Sustainment Project	The Northern California Regional Intelligence Center (NCRIC) will continue funding analysis software for the region.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharinn	Sustain	Both	FY16; ID #7	800,000				800,000	
ID #2	Subaward	201	San Mateo Planning Project	San Mateo County will continue funding a planning position to work with regional partners and develop infrastructure protection policies and procedures.	HSGP-UASI	LE	Planning	Intelligence and Information Sharing	Sustain	Both	FY16; ID #1	369,000				369,000	
ID #2	Subaward	202	North Bay Hub Planning Project	Sonoma County will continue funding its planner position to continue strengthening terrorism preparedness plans.	HSGP-UASI	EMG	Planning	Management for Protection Programs and Activities	Sustain	Both	FY16; ID #1	156,225				156,225	
ID #2	Subaward	203	Contra Costa County, Oakland and Sonoma Infrastructure Protection Projects	Purchase a vision and optics equipment for Contra Costa County SWAT team; helicopter simulator, officer vests, and an electronic services unit vehicle for City of Oakland; and an aerial camera system for Sonoma's new helicopter.	HSGP-UASI	LE	Equipment	Physical Protective Measures	Build	Both	FY16; ID #1	591,267				591,267	
ID #2	Direct	204	San Francisco Infrastructure Protection Planning Project	San Francisco Police Department will continue funding Planners to analyze threats, update plans, and share information with other jurisdictions and the NCRIC.	HSGP-UASI	LE	Organization	Planning	Sustain	Both	FY16; ID #1	534,000				534,000	
ID #2	Direct	204	San Francisco Infrastructure Protection Planning Project	San Francisco Fire Department will continue funding Planners to analyze threats, update plans, and share information with other jurisdictions and the NCRIC.	HSGP-UASI	FS	Organization	Planning	Sustain	Both	FY16; ID #1	266,110				266,110	

ID	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Expended	
ID #2	Subaward	205	Solano County Skynet Project, San Mateo Project, and City of Marina Infrastructure Protection Project	Solano County will purchase LPR technology to assist in traffic monitoring along the I-80 corridor. San Mateo will purchase a tactical intervention vehicle. The City of Marina will purchase a special response unit vehicle to provide critical infrastructure protection to the	HSGP-UASI	LE	Equipment	Interdiction and Disruption	Build	Both	FY16; ID #1	722,718				722,718		
ID #2	Subaward	206	Alameda County Fire Chemical Detection Project and San Jose Infrastructure Protection Project	Alameda County will purchase a high pressure mass spectrometer. The San Jose Fire Dept. will fund the purchase of a Mass Spectrometer Chemical Detector.	HSGP-UASI	FS	Equipment	Screening, Search, and Detection	Build	Both	FY16; ID #1	193,459				193,459		
ID #2	Subaward	207	Walnut Creek Project, San Jose Project and Santa Clara County Infrastructure Protection Project	The City of Walnut Creek will upgrade its robot, purchase radiation detection monitors, and bomb screening equipment. The San Jose Police Dept will fund the purchase of Bomb Squad equipment. Santa Clara County will purchase a bomb squad canine to provide	HSGP-UASI	LE	Equipment	Screening, Search, and Detection	Build	Both	FY16; ID #1	312,248					312,248	
ID #2	Subaward	208	Sunnyvale and Bay Area Preventive Rad/Nuc Project	The City of Sunnyvale will purchase Preventive Rad/Nuc equipment for screening purposes at critical infrastructure sites. The Bay Area will purchase preventive rad/nuc equipment to protect lives and critical infrastructure.	HSGP-UASI	HM	Equipment	Screening, Search, and Detection	Build	Both	FY16; ID #1	380,491					380,491	
ID #2	Direct	209	San Francisco Infrastructure Protection Project	The San Francisco Police Department will purchase a tactical, unmarked Suburban, and the Sheriff's Department will purchase new canine support vehicles.	HSGP-UASI	LE	Equipment	Screening, Search, and Detection	Build	Both	FY16; ID #1	304,876					304,876	
ID #2	Direct	210	San Francisco Infrastructure Protection Project	The Fire Department will purchase a high pressure mass spectroscopy identification system.	HSGP-UASI	FS	Equipment	Screening, Search, and Detection	Build	Both	FY16; ID #1	17,712					17,712	
ID #2	Subaward	211	Bay Area Preventive Rad Nuc Equipment Project	The Bay Area will purchase preventive rad/nuc equipment to protect lives and critical infrastructure.	HSGP-UASI	HM	Exercise	Screening, Search, and Detection	Build	Both	FY16; ID #3	42,590					42,590	
ID #3	Subaward	301	Oakland Cyber Planning Project	The City of Oakland will fund the hiring of a cyber planner who will assist with risk assessments and coordinate efforts to reduce the risk of a cyber attack.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Both	FY16; ID #1	100,000					100,000	
ID #3	Subaward	302	San Francisco Cyber Security Upgrades Project	San Francisco will provide upgrades to its cyber security equipment.	HSGP-UASI	EMG	Equipment	Cybersecurity	Build	Both	FY16; ID #1	42,401					42,401	
ID #4	Direct	401	San Francisco Joint Information System Project	The City of San Francisco will continue funding planning staff to develop plans for the regional joint information system.	HSGP-UASI	EMG	Planning	Public Information and Warning	Sustain	Both	FY16; ID #2	171,510					171,510	
ID #4	Subaward	402	Oakland Communications Project	The City of Oakland will continue funding a staff position to develop and enhance plans and protocols for regional public information and warning systems.	HSGP-UASI	EMG	Planning	Public Information and Warning	Sustain	Both	FY16; ID #2	100,000					100,000	
ID #4	Subaward	402	Oakland Interoperable Communications Project	The City of Oakland will purchase and install equipment to increase critical communications and data systems for their EOC.	HSGP-UASI	EMG	Organization	Operational Communications	Sustain	Both	FY16; ID #2	12,943					12,943	
ID #4	Subaward	402	Oakland Interoperable Communications Project	The City of Oakland will purchase and install equipment to increase critical communications and data systems for their EOC.	HSGP-UASI	EMG	Equipment	Operational Communications	Sustain	Both	FY16; ID #2	137,057					137,057	
ID #4	Subaward	403	Alameda County Communications Project	Alameda County will continue contracting with Everbridge for software to provide emergency public information and warning services. There are 7 counties in the Bay Area currently using this software in a coordinated fashion. The County will also continue funding the development and roll out of the "Stop the Bleed, Save a Life" project.	HSGP-UASI	LE	Organization	Public Information and Warning	Build	Both	FY16; ID #2	60,769					60,769	
ID #4	Subaward	403	Alameda County and San Mateo County Communications Project	Alameda County will continue contracting with Everbridge for software to provide emergency public information and warning services. There are 7 counties in the Bay Area currently using this software in a coordinated fashion. The County will also continue funding the development and roll out of the "Stop the Bleed, Save a Life" project. San Mateo County will continue	HSGP-UASI	LE	Equipment	Public Information and Warning	Build	Both	FY16; ID #2	357,913					357,913	

ID	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Expended
ID #4	Subaward	404	Contra Costa Communications Project	Contra Costa will conduct community warning system outreach and the Bay Area Mass Prophylaxis Working group will continue developing a regional web-based screening tool to provide public communications in the event of a bioterrorism attack.	HSGP-UASI	PH	Planning	Public Information and Warning	Build	Both	FY16; ID #2	40,000				40,000	
ID #4	Subaward	404	Contra Costa Communications Project	Contra Costa will conduct community warning system outreach and the Bay Area Mass Prophylaxis Working group will continue developing a regional web-based screening tool to provide public communications in the event of a bioterrorism attack.	HSGP-UASI	PH	Organization	Public Information and Warning	Build	Both	FY16; ID #2	60,000				60,000	
ID #4	Subaward	404	Contra Costa Communications Project	Contra Costa will conduct community warning system outreach and the Bay Area Mass Prophylaxis Working group will continue developing a regional web-based screening tool to provide public communications in the event of a bioterrorism attack.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Build	Both	FY16; ID #2	24,955				24,955	
ID #4	Subaward	405	San Jose Interoperable Communications Project	The City of San Jose Police Department continue funding an interoperable communications manager to oversee projects that enhance the technical components of City's communications capabilities.	HSGP-UASI	LE	Planning	Operational Communications	Build	Both	FY16; ID #2	150,000				150,000	
ID #4	Subaward	405	San Jose Emergency Communications	The Department of Emergency Management will continue funding a communications planner who will work with all City departments to ensure a coordinated effort in the development of plans and protocols.	HSGP-UASI	EMG	Planning	Operational Communications	Build	Both	FY16; ID #2	86,200				86,200	
ID #4	Subaward	406	San Jose, Rio Vista, and Hayward Interoperable Communications Project	The City of San Jose Police Department and the City of Rio Vista will purchase P25 compliant radios. The City of Hayward will purchase communications equipment for their mobile command center.	HSGP-UASI	LE	Equipment	Operational Communications	Build	Both	FY16; ID #2	613,138				613,138	
ID #4	Subaward	406	BayRICS Regional Broadband Project	The Bay Area will continue funding a regional Broadband planning and governance project as well as the development of a regional exercise for the P25 radio system.	HSGP-UASI	PSC	Planning	Operational Communications	Sustain	Both	FY16; ID #2	29,000				29,000	
ID #4	Subaward	406	Regional Broadband Project	The Bay Area will continue funding a regional Broadband planning and governance project as well as the development of a regional exercise for the P25 radio system.	HSGP-UASI	PSC	Organization	Operational Communications	Sustain	Both	FY16; ID #2	30,000				30,000	
ID #4	Subaward	406	Regional Broadband Project	The Bay Area will continue funding a regional Broadband planning and governance project as well as the development of a regional exercise for the P25 radio system.	HSGP-UASI	PSC	Exercise	Operational Communications	Sustain	Both	FY16; ID #2	50,000				50,000	
ID #4	Subaward	407	Marin County Communications Project	Marin County will continue funding WebEOC enhancements and Everbridge, the region's mass notification system.	HSGP-UASI	EMG	Equipment	Operational Communications	Sustain	Both	FY16; ID #2	86,775				86,775	
ID #4	Subaward	408	Southern Sonoma County Interoperable Communications Project and Santa Clara County Communications Project	The City of Petaluma will purchase and install Interoperable communications equipment to connect their existing radio system via microwave to Sonoma County's main system by upgrading their dispatch consoles. Santa Clara County EMS will purchase portable radios for local hospitals and the Sheriff's Office will purchase a digital downlink system for its helicopter. Both projects are designed to increase interoperable communications.	HSGP-UASI	LE	Equipment	Operational Communications	Build	Both	FY16; ID #2	351,179				351,179	
ID #4	Subaward	409	San Benito Communications Project	San Benito County will purchase a WebEOC system.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Both	FY16; ID #2	21,500				21,500	
ID #4	Subaward	410	South Bay Regional Communications Project	The South Bay will establish a data warehouse to feed disparate RMS data to various jurisdictions and provide for increased information sharing within the region.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Both	FY16; ID #2	200,000				200,000	
ID #4	Direct	411	San Francisco Communications Project	The San Francisco Dept. of Emergency Management will continue funding WebEOC for their EOC.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Both	FY16; ID #2	87,800				87,800	
ID #4	Direct	411	San Francisco Communications Project	The Fire Dept. will purchase communications equipment to upgrade its mobile command vehicle.	HSGP-UASI	PS	Equipment	Operational Communications	Build	Both	FY16; ID #2	179,875				179,875	

ID	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Expended	
ID #5	Direct	501	Mass Care Planning Project	San Francisco and Management Team will fund planners to develop Mass Care plans to increase community resilience.	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Both	FY16; ID #4	296,340				296,340		
ID #5	Subaward	501	Mass Care Planning Project	The Cities of Oakland and San Jose will fund planners to develop Mass Care plans to increase community resilience.	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Both	FY16; ID #4	206,000				206,000		
ID #5	Subaward	502	Oakland Critical Transportation and Evacuation Project	The City of Oakland will fund a planning position to develop functional level protocols and procedures as outlined in the City's Mass Evacuation Plan. Alameda County will purchase a telescoping boom, rated for 15k pounds, to increase logistical capacity during an emergency. Contra Costa County will purchase 2 USAR/Fire Support vehicles capable of towing and carrying supplies to a deployment site.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Both	FY16; ID #4	150,000				150,000		
ID #5	Subaward	503	Alameda and Contra Costa County Community Preparedness Project	The City of Oakland will harden a facility at the Fire Dept. Bureau of Training and expand an existing cache of vital standardized equipment.	HSGP-UASI	FS	Equipment	Critical Transportation	Build	Both	FY16; ID #4	285,411					285,411	
ID #6	Subaward	601	Oakland Supply Node Project	San Francisco will fund planning positions to develop protocol and procedure templates for Critical Lifeline and disaster response and recovery.	HSGP-UASI	FS	Equipment	Logistics and Supply Chain Management	Sustain	Both	FY16; ID #5	125,000					125,000	
ID #6	Direct	602	San Francisco Recovery Planner Project	Oakland will fund planning positions to develop protocol and procedure templates for Critical Lifeline and disaster response and recovery.	HSGP-UASI	EMG	Planning	Infrastructure Systems	Build	Both	FY16; ID #5	195,996					195,996	
ID #6	Subaward	602	Oakland Recovery Planner Project	The City of Oakland will fund a planner position to develop protocol and procedure templates for Critical Lifeline restoration, create a Job-aid template for regional use, and an Oakland-specific Job aid.	HSGP-UASI	EMG	Training	Infrastructure Systems	Build	Both	FY16; ID #5	2,000					2,000	
ID #6	Direct	603	San Francisco Disaster Debris Management Planner	The City and County of San Francisco will fund a planning position for the updating of San Francisco's 2011 Disaster Debris Management Plan.	HSGP-UASI	EMG	Planning	Intelligence and Information Sharing	Build	Both	FY16; ID #5	118,649					118,649	
ID #6	Subaward	604	San Jose Emergency Planning Project	The City of San Jose will fund two positions- an Emergency Services Planner and an Incident Management Coordinator.	HSGP-UASI	EMG	Planning	Logistics and Supply Chain Management	Build	Both	FY16; ID #5	157,800					157,800	
ID #6	Subaward	605	Contra Costa Emergency Generator Project	Contra Costa County Fire Dept. will purchase a towable emergency generator to provide back up emergency power capacity for their regional fire communications center and provide emergency power for the first responder support and supply center.	HSGP-UASI	FS	Equipment	Fire Management and Suppression	Build	Both	FY16; ID #5	96,565					96,565	
ID #6	Subaward	606	San Jose Mass Care DOC Project	The City of San Jose will purchase equipment in support of their Mass Care DOC.	HSGP-UASI	EMG	Equipment	Supply Chain Integrity and Security	Build	Both	FY16; ID #5	56,696					56,696	
ID #6	Direct	607	Bay Area UASI Management Team All Hazards Planning Project	The Bay Area maintains a UASI Management Team to oversee regional projects across its 12 counties. It is a multi-discipline, multi-jurisdictional training program that enhances and sustains priority capabilities to mitigate the region's most pressing risks.	HSGP-UASI	EMG	Organization	Planning	Sustain	Both	FY16; ID #1	1,964,548					1,964,548	
ID #7	Subaward	701	Alameda County Regional Training and Exercise Project	It is a multi-discipline, multi-jurisdictional training program that enhances and sustains priority capabilities to mitigate the region's most pressing risks.	HSGP-UASI	LE	Planning	Planning	Build	Both	FY16; ID #6	1,501,339					1,501,339	
ID #7	Subaward	701	Alameda County Regional Training and Exercise Project	It is a multi-discipline, multi-jurisdictional training program that enhances and sustains priority capabilities to mitigate the region's most pressing risks.	HSGP-UASI	LE	Training	Planning	Build	Both	FY16; ID #6	1,700,000					1,700,000	
ID #7	Subaward	701	Alameda County Regional Training and Exercise Project	It is a multi-discipline, multi-jurisdictional training program that enhances and sustains priority capabilities to mitigate the region's most pressing risks.	HSGP-UASI	LE	Exercise	Planning	Build	Both	FY16; ID #6	1,700,000					1,700,000	
ID #7	Direct	702	San Francisco Training and Exercise Planning Project	The City and County of San Francisco will hire training and exercise planners and coordinators to develop exercise scenarios.	HSGP-UASI	EMG	Planning	Intelligence and Information Sharing	Sustain	Both	FY16; ID #6	434,105					434,105	
ID #8	Direct	801	Management and Administration	Management and administration of Bay Area UASI projects	HSGP-UASI	EMG	M&A	Intelligence and Information Sharing	Sustain	Both	FY16; ID #8	1,121,440					1,121,440	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PLANNING

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA # HSGP 97.067

LEDGER TYPE: Initial Application

Today's Date: February 6, 2017

Bay Area UASI

Approval: Cal OES ONLY Date: Initials (Prog. REP.)

Project Number	Direct/Subaward	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
										4,480,164				-	4,480,164
101	Subaward	Fusion Center planning activities (NCRIC)	HSGP-UASI	LE	Law Enforcement/Anti-Terrorism Planning	Contractors	Updated policies and procedures for the fusion center and the region	No	No	70,000					70,000
201	Subaward	Work with regional partners to identify/address gaps in terrorism response (San Mateo)	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated regional plans to ensure coordination between government agencies and NGOs	No	No	369,000					369,000
202	Subaward	Support terrorism preparedness for the North Bay region (Sonoma)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated CIKR asset planning, developed project proposals, and continued CalOOP project updates	No	No	156,225					156,225
301	Subaward	Coordinate the development of a cyber security plan (Oakland)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	City of Oakland Cyber Security Plan	No	No	100,000					100,000
401	Direct	Support the regional and local Joint Information System (SF DEM)	HSGP-UASI	EMG	Community Outreach	Staff Salaries	Community Outreach materials, event plan and report, and update outreach website	No	No	171,510					171,510
402	Subaward	Provide guidance on the City of Oakland media relations, public information and warning and notification	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Message templates and standardized training and protocols	No	No	100,000					100,000
404	Subaward	Support and expand BayAreaDisasterMeds.org (Contra Costa)	HSGP-UASI	PH	Develop and Enhance Plans, Protocols and Systems	Consultants	Updated website user manual and mobile application	No	No	40,000					40,000
405	Subaward	Oversee Interoperable communication projects in the South Bay (San Jose PD)	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated and revised interoperable communications plans for San Jose	No	No	150,000					150,000
405	Subaward	Coordinate and develop critical communication protocols (San Jose OES)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Critical communications policies and protocols, and communication systems infrastructure management checklists	No	No	86,200					86,200
406	Subaward	Support the deployment of the FirstNet (BayRICS)	HSGP-UASI	PSC	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Planning report for FirstNet deployment	No	No	29,000					29,000
501	Subaward	Develop protocol and procedure templates to enhance existing Mass Care Plan (Oakland)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Equipment Procurement Plan, Incident Action Plan template, Mass Care Job Aid	No	No	100,000					100,000
501	Direct	Update Mass Care and Shelter Annex	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated SF Earthquake Plan and Critical Action Guides	No	No	146,340					146,340
501	Subaward	Coordinate and develop mass care plan (San Jose OES)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Mass Care Plan	No	No	106,000					106,000
501	Direct	Develop a Mass Care and Sheltering Needs Assessment and Strategy for the Bay Area	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Mass Care Strategy Report	No	No	150,000					150,000
502	Subaward	Implement and coordinate the Mass Evacuation Plan for Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Functional level protocols and procedures as outlined in the City of Oakland Mass Evacuation Plan	No	No	150,000					150,000
602	Subaward	Develop templates for the Critical Lifeline restoration for Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Protocols and procedures as outlined in the City of Oakland Critical Lifeline restoration	No	No	148,000					148,000
602	Direct	Provide recovery coordination and collaboration of best practices in disaster response (SF DEM)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Collaboration with agencies on establishing critical lifelines to restore water, electricity and trucking system	No	No	195,996					195,996

Project Number	Direct/Subaward	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
603	Direct	Update 2011 SF Disaster Debris Management Plan	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated SF Disaster Debris Management Plan	No	No	118,649					118,649
604	Subaward	Coordinate and develop a critical logistics plan and service contracts for San Jose	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Critical Logistics Plan and Service Contracts	No	No	157,800					157,800
701	Subaward	Sustain Alameda's Regional Training and Exercise program	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Completed plan for regional multi-discipline training and exercises (including Urban Shield)	No	No	1,501,339					1,501,339
702	Direct	Conduct planning activities for training and exercise (SF DEM)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Update training plans to provide for coordinated training opportunities for Commodity PODs, Emergency Management, and Access and Functional Needs	No	No	434,105					434,105

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA # **HSGP 97.067**

LEDGER TYPE: **Initial Application**

Today's Date: **February 6, 2017**

Bay Area UASI

Project Number	Direct/Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Certification on File	Detail	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY Amount This Request	Date & Initials (Prog. REP.): REIMB Request #	Total Approved	Remaining Balance
									6,867,320	-	-		-	6,867,320
101	Subaward	NCRIC	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes		2,632,128					2,632,128
101	Subaward	NCRIC	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Contractors	Yes		700,000					700,000
101	Direct	San Francisco- Police & Sheriff	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes		320,000					320,000
101	Direct	San Francisco- DEM	HSGP-UASI	EMG	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes		120,000					120,000
101	Direct	San Francisco- Fire	HSGP-UASI	FS	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes		166,822					166,822
204	Direct	San Francisco - Police	HSGP-UASI	LE	Equip/Resource /Project Mat	Staff	No		534,000					534,000
204	Direct	San Francisco - Fire	HSGP-UASI	FS	Equip/Resource /Project Mat	Staff	No		266,110					266,110
402	Subaward	Oakland	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No		12,943					12,943
403	Subaward	Alameda	HSGP-UASI	LE	Equip/Resource /Project Mat	Staff	No		60,769					60,769
404	Subaward	Contra Costa	HSGP-UASI	PH	Equip/Resource /Project Mat	Staff	No		60,000					60,000
406	Subaward	BayRICS	HSGP-UASI	PSC	Equip/Resource /Project Mat	Staff	No		30,000					30,000
607	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No		1,164,548					1,164,548
607	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip/Resource /Project Mat	Contractors	No		800,000					800,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EQUIPMENT

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
 Submittals must be exact to avoid any errors or delays. Please refer to the Request for Proposal (RFP) for more information.

Warning! Incorrect use of this document will prevent any message.

CFDA# HSGP 97.067

LEDGER TYPE: Initial Application

Today's Date: February 6, 2017

Bay Area UASI

Approval: Cal OES ONLY Date & Initials (Prog. REP.):

Project Number	Equipment Description & (Quantity)	AELS	AEL Title	SAFECOM Contact	Funding Source	Discipline	Solution Area Sub-Category	Deployable / Shareable	Part of a Procurement over 150k	Self Source Involved	Hold Triggers	Approval Date	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquired Date	Budgeted Cost	Amount Approved Previous	Amount This Request	FEBHP Request #	Total Approved	Remaining Balance
101	Software Maintenance Fee - NCRIC (1)	21GN-00-MAIN	Maintenance	N/A	HSGP-UASI	LE	Maintenance & Sustainment	Both	Yes	Yes	No Hold Indicated								4,313,288					5,912,853
102	Information Sharing Technology (1)	04SW-04-NFTW	Software, Network	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated								326,250					326,250
203	Vision and Optics Equipment - Contra Costa (33)	04MD-01-LAMP	Information Technology	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated								172,600					172,600
203	Helicopter Simulator - Oakland (1)	04AP-08-SIMS	Information Technology	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated								160,001					160,001
203	Officer Vests - Oakland (60)	03OE-01-VSTO	Vests, Operational	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Both	No	No	No Hold Indicated								25,000					25,000
203	Electronic Services Unit Equipment Vehicle - Oakland (1)	12VE-00-SPEC	Vehicle, Specialized Emergency Management	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	No	No	No Hold Indicated								133,666					133,666
203	Aerial Camera and Communication System - Sonoma (1)	04MD-01-IRED	Camera, Infrared (IR) Systems	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated								100,000					100,000
205	SkyNet Project: camera and vehicle locating systems - Solano (177)	04AP-02-AVLS	Automatic Vehicle Locating System	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated								104,590					104,590
205	Tactical Intervention Vehicle - San Mateo (1)	12VE-00-SPEC	Vehicle, Specialized Emergency Management	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	Yes	No	Controlled Equip-Tactical/Armor								321,582					321,582
205	Monterey Special Response Unit Vehicle (1)	12VE-00-SPEC	Vehicle, Specialized Emergency Management	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	Yes	No	Controlled Equip-Tactical/Armor								296,546					296,546
206	High pressure mass spectrometer - Alameda (1)	07CD-02-DPGC	Detector, Gas Chromatograph/Mass Spectrometer, Chemical	N/A	HSGP-UASI	FS	Detection	Both	No	No	No Hold Indicated								62,634					62,634
206	Mass Spectrometer Chemical Detector - San Jose (2)	07CD-02-DPGC	Detector, Gas Chromatograph/Mass Spectrometer, Chemical	N/A	HSGP-UASI	FS	Detection	Both	No	Yes	No Hold Indicated								130,825					130,825
207	Remote Andros F6 Maintenance and Upgrade w/ CBRNE Detection Enhancements - Walnut Creek (11)	15SC-00-PPSS	Systems, Personnel/Pack and Screening Equipment	N/A	HSGP-UASI	LE	Inspection and Screening Equipment	Both	No	No	No Hold Indicated								66,620					66,620
207	Radiation Detection Monitors - Walnut Creek (10)	07RD-01-PDGA	Detector, Radiation, Alarming, Personal (Gamma and Neutron)	N/A	HSGP-UASI	LE	Detection	Both	No	No	No Hold Indicated								11,547					11,547
207	Grid Aim Detection System - Walnut Creek (1)	15SC-00-PPSS	Systems, Personnel/Pack and Screening Equipment	N/A	HSGP-UASI	LE	Inspection and Screening Equipment	Both	No	No	No Hold Indicated								5,081					5,081
207	Bomb squad Equipment - San Jose (86)	07RD-01-PDGA	Detector, Radiation, Alarming, Personal (Gamma and Neutron)	N/A	HSGP-UASI	LE	Detection	Both	Yes	Yes	No Hold Indicated								175,000					175,000
207	Bomb Squad K9 - Santa Clara (2)	07ED-01-DOGS	Canines, Explosive Detector, Gas Chromatograph/Mass Spectrometer, Chemical	N/A	HSGP-UASI	LE	Detection	Both	No	No	No Hold Indicated								54,000					54,000
208	Personal Radiation Detectors - Sunnyvale (90)	07RD-01-PDGA	Detector, Radiation, Alarming, Personal (Gamma and Neutron)	N/A	HSGP-UASI	HM	Detection	Both	No	No	No Hold Indicated								108,081					108,081
208	Radiation Detectors - Management Team (98)	07RD-01-PDGA	Detector, Radiation, Alarming, Personal (Gamma and Neutron)	N/A	HSGP-UASI	HM	Detection	Both	Yes	No	No Hold Indicated								272,410					272,410
209	Tactical Unmarked Armored Suburbans - SFPD (2)	12VE-00-SPEC	Vehicle, Specialized Emergency Management	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	No	Yes	Controlled Equip-Tactical/Armor								304,876					304,876
210	Mass Spectrometer Chemical Detector - SFPD (1)	07CD-02-DPGC	Detector, Gas Chromatograph/Mass Spectrometer, Chemical	N/A	HSGP-UASI	FS	Detection	Both	No	No	No Hold Indicated								17,712					17,712
302	Cyber Security Upgrades - SF DEM (2)	05NP-00-FWAL	System, Personal Firewall	N/A	HSGP-UASI	EMG	Cyber Security Enhancement Equipment	Both	No	No	No Hold Indicated								42,401					42,401
402	Communication and Data Systems - Oakland (12)	04SW-04-NFTW	Software, Network Systems	N/A	HSGP-UASI	EMG	Information Technology	Both	No	No	EOC								137,057					137,057
403	Maintenance - Everbridge software - Alameda (1)	04AP-09-ALRT	Public Notification and Warning Systems	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated								241,140					241,140
403	Maintenance - Everbridge software - San Mateo (1)	04AP-09-ALRT	Public Notification and Warning Systems	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated								116,773					116,773
404	Public Outreach and Educational Materials - Contra Costa (1)	11RE-00-RFNC	Reference Materials, Non-CBRNE	N/A	HSGP-UASI	EMG	CBRNE Reference Materials	Both	No	No	No Hold Indicated								24,955					24,955

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EQUIPMENT

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Amendments must be asked to revise and/or re-submit any altered Financial Management Forms Worksheet.

Warning! Do not reuse a file. Attempts to use accounts will prompt error message.

CFDA# HSGP 97.067

LEDGER TYPE: Initial Application

Today's Date: February 6, 2017

Bay Area UASI

Project Number	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECON Consult	Funding Source	Deadline	Solution Area Sub-Category	Deployable / Shareable	Part of a Procurement over 150k	Sole Source Involved	Hold Trigger	Approval Date	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquired Date	Budgeted Cost	Amount Approved Previous	Amount This Request	Date & Initials (Prog. RFP)	REMB Request #	Total Approved	Remaining Balance
101	Software Maintenance Fee - NCRIC (1)	21GN-00-MAIN	Maintenance	N/A	HSGP-UASI	LE	Maintenance & Systemment	Both	Yes	Yes	No Hold Indicated								6,315,266						5,913,953
102	Information Sharing Technology (1)	04SW-04-NETW	Software, Network	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated								800,000						800,000
203	Vision and Optics Equipment - Contra Costa (33)	04MD-01-LAMP	Information Technology	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated								172,600						172,600
203	Helicopter Simulator - Oakland (1)	04AP-08-SIMS	Information Technology	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated								160,001						160,001
203	Officer Vests - Oakland (60)	03OE-01-VSTO	Vests, Operational	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Both	No	No	No Hold Indicated								25,000						25,000
203	Electronic Services Unit Equipment Vehicle - Oakland (1)	12VE-00-SPEC	Vehicle, Specialized Emergency Management	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	No	No	No Hold Indicated								133,666						133,666
203	Aerial Camera and Communication System - Sonoma (1)	04MD-01-RED	Camera, Infrared (IR)	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated								100,000						100,000
205	SkyNet Project: camera and vehicle locating systems - Solano (177)	04AP-02-AVLS	Systems, Automatic Vehicle Location (AVL)	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated								104,590						104,590
205	Tactical Intervention Vehicle - San Mateo (1)	12VE-00-SPEC	Vehicle, Specialized Emergency Management	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	Yes	No	Controlled Equip-Tactical/Armored								321,582						321,582
205	Monterey Special Response Unit Vehicle (1)	12VE-00-SPEC	Vehicle, Specialized Emergency Management	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	Yes	No	Controlled Equip-Tactical/Armored								296,546						296,546
206	High pressure mass spectrometer - Alameda (1)	07CD-02-DPGC	Detector, Gas Chromatograph h/Mass Spectrometer, Chemical	N/A	HSGP-UASI	FS	Detection	Both	No	No	No Hold Indicated								62,634						62,634
206	Mass Spectrometer Chemical Detector - San Jose (2)	07CD-02-DPGC	Detector, Gas Chromatograph h/Mass Spectrometer, Chemical	N/A	HSGP-UASI	FS	Detection	Both	No	Yes	No Hold Indicated								130,825						
207	Remotec Andros F6 Maintenance and Upgrade w/ CBRNE Detection Enhancements - Walnut Creek (1)	15SC-00-PPSS	Systems, Personnel/Pack and Screening Equipment	N/A	HSGP-UASI	LE	Inspection and Screening Equipment	Both	No	No	No Hold Indicated								66,620						66,620
207	Radiation Detection Monitors - Walnut Creek (10)	07RD-01-PDGA	Detector, Radiation, Alarming, Personal (Gamma and Neutron)	N/A	HSGP-UASI	LE	Detection	Both	No	No	No Hold Indicated								11,547						11,547
207	Grid Aim Detection System - Walnut Creek (1)	15SC-00-PPSS	Systems, Personnel/Pack and Screening Equipment	N/A	HSGP-UASI	LE	Inspection and Screening Equipment	Both	No	No	No Hold Indicated								5,081						5,081
207	Bomb squad Equipment - San Jose (86)	07RD-01-PDGA	Detector, Radiation, Alarming, Personal (Gamma and Neutron)	N/A	HSGP-UASI	LE	Detection	Both	Yes	Yes	No Hold Indicated								175,000						175,000
207	Bomb Squad K9 - Santa Clara (2)	07ED-01-DOGS	Canines, Explosive Detection	N/A	HSGP-UASI	LE	Detection	Both	No	No	No Hold Indicated								54,000						54,000
208	Personal Radiation Detectors - Sunnyvale (50)	07RD-01-PDGA	Detector, Gas Chromatograph h/Mass Spectrometer, Chemical	N/A	HSGP-UASI	HM	Detection	Both	No	No	No Hold Indicated								108,081						108,081
208	Radiation Detectors - Management Team (89)	07RD-01-PDGA	Detector, Gas Chromatograph h/Mass Spectrometer, Chemical	N/A	HSGP-UASI	HM	Detection	Both	Yes	No	No Hold Indicated								272,410						
209	Tactical Unmarked Armored Suburbans - SFPD (2)	12VE-00-SPEC	Vehicle, Specialized Emergency Management	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	No	Yes	Controlled Equip-Tactical/Armored								304,876						304,876
210	Mass Spectrometer Chemical Detector - SFPD (1)	07CD-02-DPGC	Detector, Gas Chromatograph h/Mass Spectrometer, Chemical	N/A	HSGP-UASI	FS	Detection	Both	No	No	No Hold Indicated								17,712						17,712
302	Cyber Security Upgrades - SF DEM (2)	05NP-00-FWAL	System, Personal	N/A	HSGP-UASI	EMG	Cyber Security Enhancement Equipment	Both	No	No	No Hold Indicated								42,401						42,401
402	Communication and Data Systems - Oakland (17)	04SW-04-NETW	Software, Network	N/A	HSGP-UASI	EMG	Information Technology	Both	No	No	EOC								137,057						137,057
403	Maintenance - Everbridge software - Alameda (1)	04AP-09-ALRT	Systems, Public Notification and Warning	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated								241,140						241,140
403	Maintenance - Everbridge software - San Mateo (1)	04AP-09-ALRT	Systems, Public Notification and Warning	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated								116,773						116,773
404	Public Outreach and Educational Materials - Contra Costa (1)	11RE-00-RFNC	Reference Materials, Non-CBRNE	N/A	HSGP-UASI	EMG	CBRNE Reference Materials	Both	No	No	No Hold Indicated								24,955						24,955

Project Number	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECON Consult	Funding Source	Discipline	Solution Area Sub-Category	Deployable / Shareable	Part of a Procurement over 150k	State Source Involved	Hold Trigger	Approval Date	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquired Date	Budgeted Cost	Amount Approved Previous	Amount This Request	REMB Request #	Total Approved	Remaining Balance
406	Portable Radios - San Jose (87)	06CP-01-PORT	Radio, Portable	N/A	HSGP-UASI	LE	Interoperable Communications Equipment	Both	Yes	No	No Hold Indicated								500,000					500,000
406	Portable Radios - Rio Vista (17)	06CP-01-PORT	Radio, Portable	N/A	HSGP-UASI	LE	Interoperable Communications Equipment	Both	No	No	No Hold Indicated								28,000					28,000
406	MCC Communication Equipment - Hayward (32)	04AP-01-CADS	System, Dispatch, Computer Aided	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated								85,138					85,138
407	Maintenance - Notification System/WebEOC-Marin (2)	04AP-05-CDSS	Systems and Tools, IT'S	N/A	HSGP-UASI	EMG	Information Technology	Both	No	No	No Hold Indicated								86,775					86,775
408	Dispatch Consoles - Sonoma (2)	06CP-01-BASE	Radio, Base	N/A	HSGP-UASI	LE	Interoperable Communications Equipment	Both	No	Yes	No Hold Indicated								64,820					64,820
408	Helicopter Downlink - Santa Clara (1)	18AC-00-ACUP	Equipment and Upgrades, Aircraft, CBRNE	N/A	HSGP-UASI	LE	CBRNE Aviation Equipment	Both	Yes	Yes	Aviation or Watercraft								233,859					233,859
408	Radios - Santa Clara EMS	06CP-01-PORT	Radio, Portable	N/A	HSGP-UASI	LE	CBRNE Aviation Equipment	Both	No	No	No Hold Indicated								52,500					52,500
409	WebEOC Maintenance - San Benito (1)	04HW-01-INHW	Hardware, Computer, Interrelated	N/A	HSGP-UASI	EMG	CBRNE Aviation Equipment	Both	No	No	EOC								21,500					21,500
410	SBISS Data Warehouse equipment - Santa Clara (1)	13IT-00-DPSN	Data Fusion/Synthesis	N/A	HSGP-UASI	LE	Terrorism Incident Prevention Equipment	Both	Yes	No	No Hold Indicated								200,000					200,000
411	WebEOC Maintenance - SF DEM (1)	21GN-00-MAIN	Maintenance	N/A	HSGP-UASI	EMG	Other Authorized Equipment	Both	No	No	No Hold Indicated								87,800					87,800
411	Communication Equipment for Mobile Command Vehicle - SFFD (1)	21GN-00-CNST	Consulting Services In Support of Equipment Acquisition	N/A	HSGP-UASI	FS	Other Authorized Equipment	Both	Yes	No	No Hold Indicated								179,875					179,875
503	Telehandler 15K Wheeled Lift - Alameda (1)	19MH-00-BULK	Equipment, Bulk Material Handling	N/A	HSGP-UASI	FS	Other Authorized Equipment	Both	No	No	No Hold Indicated								140,329					140,329
503	Support Vehicle - Contra Costa (2)	12TR-00-MOVR	Mover, Prime, for Equipment/Water Trailers	N/A	HSGP-UASI	FS	Other Authorized Equipment	Both	No	No	No Hold Indicated								145,082					145,082
601	East Bay Supply Node Tools and Equipment - Oakland (25)	14SW-01-WALL	Equipment/System, Shoring	N/A	HSGP-UASI	FS	Physical Security Enhancement Equipment	Both	No	No	EHP								125,000					125,000
605	Towable Emergency Generator - Contra Costa (1)	10GE-00-GENR	Generators	N/A	HSGP-UASI	FS	Power	Both	No	No	No Hold Indicated								96,565					96,565
606	San Jose Mass Care DOC Tools and Equipment (100)	04HW-01-INHW	Hardware, Computer, Interrelated	N/A	HSGP-UASI	EMG	Information Technology	Both	No	No	EOC								56,696					56,696

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA# HSGP 97.067

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

LEDGER TYPE: Initial Application

Today's Date: February 6, 2017

Bay Area UASI

Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY		Total Approved	Remaining Balance
																Amount This Request	Date & Initials (Prog. REP.):		
														1,852,000	-	-	-	-	1,852,000
101	Subaward	NCRIC Training Classes	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	500	NCRIC		No	No	150,000					150,000
602	Subaward	Oakland Recovery Planner Project	HSGP-UASI	EMG	Staff Expenses	Tuition		Classroom	1	Oakland		No	No	2,000					2,000
701	Subaward	Regional Training and Exercise - Alameda	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Attendee	1300	Alameda		No	No	1,700,000					1,700,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EXERCISE

Iterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subsequent may be asked to revise and/or re-submit any attached Financial Management Form Workbook.

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA # HSGP 97.067

LEDGER TYPE: Initial Application

Today's Date: February 6, 2017

Bay Area UASI

Project Number	Direct/Subaward	Exercise Title	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	EHP Approval Date	Date of Exercise	Exercise Activity	Identified Host	Date of AAR entered into HSEEP	Part of a Procurement over 150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY	Date & Initials (Prog. REP.)	REIMB Request #	Total Approved	Remaining Balance
																Amount This Request				
														1,792,590						1,792,590
211	Subaward	Bay Area Preventive Rad Nuc Equipment Project	HSGP-UASI	HM	Design/Develop	Consultant			Workshop/Seminar	Bay Area Management Team		No	No	42,590						42,590
406	Subaward	Regional Broadband Project	HSGP-UASI	PSC	Design/Develop	Staff Salaries			Workshop/Seminar	BayRICS		No	No	50,000						50,000
701	Subaward	Urban Shield	HSGP-UASI	LE	Conduct/Evaluate	OT & Backfill			Full Scale Host	Alameda County		No	No	700,000						700,000
701	Subaward	Urban Shield	HSGP-UASI	LE	Conduct/Evaluate	Meals w/prior approval			Full Scale Host	Alameda County		No	No	100,000						100,000
701	Subaward	Urban Shield	HSGP-UASI	LE	Supplies/Materials/Production Costs	Materials & Supplies			Full Scale Host	Alameda County		No	No	900,000						900,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

M&A

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.*

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

Bay Area UASI

CFDA #	HSGP 97.067
LEDGER TYPE:	Initial Application
Today's Date:	February 6, 2017

Project Number	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY	Date & Initials (Prog. REP.):	Total Approved	Remaining Balance
									Amount This Request	REIMB Request #		
							1,121,440	-	-	-	-	1,121,440
801	Management and Administration	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	859,405					859,405
801	Management and Administration	HSGP-UASI	EMG	Grant Admin	Facility Costs	Staffing	200,000					200,000
801	Management and Administration	HSGP-UASI	EMG	Grant Admin	Supplies	Staffing	62,035					62,035