

2019-2020 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2019-2020 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	ESG Funding Amount
Hamilton Families	Rental assistance to assist families avoid eviction and become stably housed	\$170,607
	Subtotal	\$170,607

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	ESG Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness prevention and rapid re-housing assistance	\$190,000
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
Q Foundation (dba AIDS Housing Alliance)	ESG-eligible rapid re-housing assistance	\$150,000
	Subtotal	\$380,000

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	ESG Funding Amount
Central City Hospitality House	Shelter services primarily for single men	\$65,000
Community Awareness & Treatment Services, Inc.	Shelter services primarily for women	\$50,000
Compass Family Services	Shelter services for homeless families	\$87,000
Dolores Street Community Services, Inc.	Shelter services primarily for homeless men	\$52,176
Episcopal Community Services of San Francisco	Shelter services for homeless persons	\$81,116
Hamilton Families	Shelter services for homeless families	\$50,000
Heluna Health	Respite services for homeless persons	\$50,000
Homeless Children's Network	Case management services for homeless families with children	\$50,000

* The difference between the projected and actual 2019-2020 ESG entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

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Agency Name	Project Description	ESG Funding Amount
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$123,322
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000
Mission Area Health Associates	Leadership development and case management services for homeless persons	\$46,873
Providence Foundation of San Francisco	Shelter services for homeless persons	\$45,000
	Subtotal	\$812,487

Administration Costs

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	HMIS	\$73,555*
Department of Homelessness and Supportive Housing	General ESG administration	\$87,363*
Mayor's Office of Housing and Community Development	General ESG administration	\$29,121*
	Subtotal	\$190,039

TOTAL 2019-2020 ESG: \$1,553,133

* The difference between the projected and actual 2019-2020 ESG entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.