

ROUND 1 DRAFT SPENDING PLAN AS OF 6/26/21: PLEASE NOTE THAT ITEMS ON THIS LIST ARE NOT FINAL	
Item number	Description
1	Expansion of Chinatown street/alley and plaza powerwashing and cleaning program and trash can maintenance
5	Housing stabilization funds for justice-involved women with children
6	Prenatal care for Black teen mothers
7	COVID Era Patch/Restoration
8	3% CODB increase for Ryan White contracts, commensurate with General Fund CODB
10	Mental health services for long term HIV survivors
12	Housing assistance for LGBTQ+ youth
13	Services for low income seniors in District 2
16	LGBTQ+ Community Building focusing on transgender/non-binary & BIPOC community: art exhibits, cultural events, workshops, support groups conferences reaching 2000 people/year.
17	Funding to launch a Clean Energy/Climate Equity Hub: a centralized resource for information, assistance, and resources for existing-building electrification
18	Climate Action Funding Study
19	Environmental justice grants program
20	Rapid response system for immigrants facing ICE enforcement, including community education (prevention), a 24/7 hotline with attorney activation (intervention), and targeted resource development and out outreach (post-intervention)
21	Free immigration legal services and know your rights education for immigrant San Franciscos from African and Afro-Caribbean, Asian, Arab, and Latinx communities
22	Attorney representation to unaccompanied children, immigrant families, and immigrants in detention facing deportation proceedings
23	Latino Community Convening
24	Latino Arts & Culture
25	Latino Immigrant Services: Family Resource Centers
26	Latino Crisis Intervention & Violence Prevention for TAY
27	Funding for CalFresh households to purchase local fruits & vegetables
29	Essential services hub to serve the Pacific Islander Community during COVID 19 recovery
30	Capacity building for Black led organizations
31	Sustain services for survivors of Gender-Based violence in San Francisco with a small increase, add a couple of new culturally specific programs and help to expand the department.
32	Funding to create a business plan for a San Francisco Public Bank (facilitating, drafting and advising on the formation of a bank business plan and bank governance plan)
36	Tenant Improvements including to install an elevator and ADA accessible restrooms to support dance classes and performances in a dance building in the Mission, serving where 50,000 youth and adults will participate in classes and attend performances each year
33	Community engagement consultant for a San Francisco Public Bank
34	Administrative and clerical support for a San Francisco Public Bank
35	Miscellaneous costs including: printing, materials, design, and event space for a San Francisco Public Bank
38	Tenant improvements to reopen a community-based arts organization and gallery at two new sites serving 18,000 people annually. One site will present exhibitions & performances featuring Latinx artists, and the other will provide youth education programs
39	Tenant improvements to provide ADA access, plumbing, windows, and electricity at two sites where 10,000 youth and families will be served annually. The focus of the program is to identify issues adversely affecting the BIPOC youth and young adults in our community and does something about it by empowering program participants
42	Transgender and non-binary Asian and Pacific Islander leadership development
44	Rental subsidy program for Trans residents
45	Support for a new LGBTQ health building in the Trans District
46	Trans economic development and recovery
47	Rebuilding/reimagining Juvenile Hall after closure
48	10 FTEs for SFFD Ambulance unit
49	24-hour bathrooms
50	Funds to provide housing case management to older adults and adults with disabilities
51	To provide three nutritious meals a day, 364 days a year, to the city's poor, homeless and hungry
53	To fund two 8131 Victim Witness Investigator II
54	Two Property Crime Advocates
58	Citywide broken window fund
59	Continued funding to serve the immigrant, transition age youth, workers and families in the Filipino community, concentrated in Districts 11 and 6, but also throughout the City of SF
60	Staffing to sustain essential contributions to food security and facilitate youth education programming in southeast SF

61	Funding necessary for continued capacity-building efforts to establish a new museum of LGBTQ history in San Francisco
62	Funding for a drop-in center for PEH in the Haight, which is deeply needed to improve the lives and connection to resources people need to exit homelessness
63	Two additional staff positions to coordinate case management and case advocacy, housing and behavioral health access for community members facing barriers in navigating these systems
65	Funding to support Pilipinx artists and make community stories and history visible
66	Continued support for landscaping and maintenance on the Lombard Crooked St
67	Funding to support a safe walking path to school for elementary students in the TL
68	Funding to continue providing anti-eviction services to interesectionally challenged tenants in D6 and D3
69	Funding to continue a housing program for justice involved young adults in the Mission District
70	Rapid rehousing rental subsidies for unhoused women experiencing sexual exploitation
72	Classes, supplies, equipment and language access for seniors
73	Pretrial Release Unit expansion and equity/services for BIPOC Indigent Clients
76	Funding to increase affordable housing on the Westside in Districts 1, 4 and 7
77	Legacy Business Program
78	Neighborhood anchor business staffing & implementation
79	Funding to support operations for community-in-action and a cultural movement for the Filipinx community in SOMA
80	Community-based arts consultant to perform racial equity and analysis, and auditing for arts programming and award processes to generate findings and recommendations to enhance the programming and ensure that awards are made in a way that furthers the city's racial equity goals
81	Funding to provide free general family law legal services to low-income San Franciscans throughout the City
82	Community Learning Hubs & Community Resource Hubs
84	Emergency Victim Fund
85	Pay equity for legal support
86	Permanent Supportive Housing for Women
87	Information services for visitors to San Francisco Chinatown
88	Expansion of Mid Market Safety Plan to include Northern Tenderloin
89	Recycled water infrastructure for Sunset Blvd
90	Digital Divide
91	Community Ambassadors for high need areas (not already addressed by mayor's ambassador plan) - D5 ,D9, D10, D11
92	Safety plan implementation for D10
95	Exam Innovation and Delivery Team
96	Position Based Testing (PBT) and Permanent Exempt (PEX) Team
97	Remote Exam Administration
98	Apprenticeship SF Program Expansion
101	Public services for API public benefits
103	Compassionate Alternative Response to Homelessness (CART)
104	Comprehensive impact work for Latino children 0-5, including prenatal care and medical home care
105	Early childcare education life and environmental safety needs such as air filtration, additional indoor/outdoor space, and water system upgrades
106	Connection to Essential Supports for Families: Housing and Workforce Development
107	Flexible Hotel Funds for TAY/crisis homeless youth
118	Youth civic engagement and voter registration
119	Funding to continue a community-based partnership program for more localized, accessible food security through prepared meals and job training
121	Legal services and representation for Trans & GNC asylum seekers
123	Language Access at Board meetings after 5:30 p.m.
125	Project-based SRO Operating Subsidies to Support Extremely Low Income (ELI) Tenants in Affordable Housing
130	Behavioral Health Clinician Services for a Navigation Center serving citywide TAY, with a focus on Lower Polk, Tenderloin, Mid-Market & Union Square
132	Funding to increase museum education programs, make building improvements, and create a satellite location
133	Clerk to assist with the coordination of economic development, healthcare, and social services programs as they relate to veterans residing in San Francisco
134	Flexible hotel funds for homeless families
139	Continue the successful pilot of Chinatown Walkway Weekends
142	Restoring R&R (resource and referral organizations)
149	Reclassifying Administrative Assistants to Legislative Assistants
153	Project-based SOS (Senior Operating Subsidies) Continuation for pipeline affordable housing units for extremely low-income seniors
157	Providing devices and internet services for seniors and people with disabilities and funding for to pay for tech trainers.
163	Targeted needs to recruit and hire Black early childcare education professors to support the pipeline of Black early childcare education educators
164	Portable Need-Based Subsidies for Seniors and People with Disabilities
165	Need-Based Subsidy for People with HIV/AIDS
166	Portable Need Based Subsidies for Families at risk of homelessness

167	Flexible Funds for Family Rapid Rehousing Subsidy Extensions
168	Flexible Funds for TAY Rapid Rehousing Subsidy Extensions
169	Emergency Hotel Vouchers/Placements for Unaccompanied Minors/Younger TAY
174	Pilot Wheelchair Repair Station
191	Latino Workforce
265	"SOS for SRO Families" Project based-operating subsidies to access affordable housing
287	Affordable Housing Production and Preservation Fund + Pilot for Westside affordable ADU/multiplex housing developments
332	Management Assistant to work at the Treasurer's Office, Banking and Financial Empowerment team to assist with guaranteed income proposals.
333	Small business support and relief
334	Investment in Mental Health SF programming
335	City College investments
AA	Bridge Housing for TAY
AB	Direct Cash Assistance Pilot for TAY
AC	Behavioral health services in shelter and drop-in for adults
AD	Behavioral health services in shelter and drop-in for TAY
AE	Mobile therapy for homeless children and youth