

1 [To appropriate funding for shortfalls in salaries and services of other departments and to  
2 address the backlog in deed processing, appraisals, permits and appeals in the Assessor-  
3 Recorder's Office].

4 **Ordinance appropriating \$349,671 in surplus recording fees and re-appropriating**  
5 **\$194,128 in equipment, materials and supplies and professional services for a total of**  
6 **\$543,799 to cover shortfalls in salaries and services of other departments and for**  
7 **temporary salaries and fringes to address the backlog of deed processing, appraisals,**  
8 **permits, appeals in the Assessor-Recorder's Office for fiscal year 2002-03.**

9 Be it ordained by the People of the City and County of San Francisco:

10 Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

<b>Department</b>	<b>Sources of Funds and</b>		<b>Amount</b>	
<b>And Number</b>	<b>Purpose of</b>	<b>Debit</b>	<b>Credit</b>	
	<b>Appropriation</b>			
<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>		
1G-AGF-ACP	ASR		FEH	
General Fund	Assessor-Recorder		Tax Assessment	
Continuing Projects				
<b><u>Project</u></b>	AB719/Property Tax			
CAS818	System Project			
<b><u>Funding Sources</u></b>				
060-06000	Equipment Purchase		\$67,350	
(020009)				

1	<b>Department</b>	<b>Sources of Funds and</b>		<b>Amount</b>
2	<b>And Number</b>	<b>Purpose of</b>	<b>Debit</b>	<b>Credit</b>
3		<b>Appropriation</b>		
4	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>	
5	1G-AGF-ACP	ASR	FEH	
6	General Fund	Assessor-Recorder	Tax Assessment	
7	Continuing Projects			
8	<b><u>Project</u></b>	AB719/Property Tax		
9	CAS818	System Project		
10	<b><u>Funding Sources</u></b>			
11	040-04001	Materials and Supplies	\$109,642	
12	(020009)			
13	<b><u>Funding Uses</u></b>			
14	001-00100	Permanent Salaries –		\$52,492
15	(020008)	Miscellaneous		
16	095-0951G	Operating Transfer in		\$124,500
17	(XXXXXXXXX)	from 1G-AGF-AAA		
18		Total 1G-AGF-ACP	<u>\$176,992</u>	<u>\$176,992</u>
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1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>	
2	<b>And Number</b>	<b>Purpose of</b>	<b>Debit</b>	<b>Credit</b>
3		<b>Appropriation</b>		
4	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>	
5	1G-AGF-AAP	ASR	FCG	
6	General Fund	Assessor-Recorder	Recorder	
7	Annual Project			
8	<b><u>Project</u></b>	Recorder Indexing		
9	PRR061	Project		
10	<b><u>Funding Sources</u></b>			
11	021-02700	Professional and	\$17,136	
12	(780016)	Specialized Services		
13	600-60115	Recording Fees	\$29,258	
14	(785001)			
15	<b><u>Funding Uses</u></b>			
16	001-00100	Permanent Salaries –		\$39,613
17	(780016)	Miscellaneous		
18	031-01900	Mandatory Fringe		\$6,781
19	(780016)	Benefits		
20		Total 1G-AGF-AAP	<u>\$46,394</u>	<u>\$46,394</u>
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1	<b>Department</b>	<b>Sources of Funds and</b>		<b>Amount</b>
2	<b>And Number</b>	<b>Purpose of</b>	<b>Debit</b>	<b>Credit</b>
3		<b>Appropriation</b>		
4	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>	
5	1G-AGF-AAA	GEN		
6	General Fund	General City		
7		Responsibilities		
8	<b><u>Funding Sources</u></b>			
9	091-0931G	Operating transfer out to	\$124,500	
10	(XXXXXXXXX)	1G-AGF-ACP		
11	600-60115	Recording Fees	\$320,413	
12	(785001)			
13	<b><u>Funding Uses</u></b>			
14	001-00100	Permanent Salaries –		\$100,441
15	(025006)	Miscellaneous		
16	031-01900	Mandatory Fringe		\$5,526
17	(025006)	Benefits		
18	021-02700	Professional and		\$124,500
19	(025006)	Specialized Services		
20	081-081H3	Services of Other		\$73,000
21	(025006)	Departments – Workers		
22		Compensation		
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24				
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1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>
2	<b>And Number</b>	<b>Purpose of</b>	<b>Debit</b>
3		<b>Appropriation</b>	<b>Credit</b>
4	<u><b>Fund</b></u>	<u><b>Department</b></u>	<u><b>Program</b></u>
5	1G-AGF-AAA	ASR	FDJ
6	General Fund	Assessor-Recorder	Real Property
7	<u><b>Funding Uses</b></u>		
8	081-081PM	Services of Other	\$75,000
9	(025006)	Departments – Purch –	
10		Mail Services	
11	001-00500	Temporary Salaries	\$53,803
12	(025003)		
13	031-01900	Mandatory Fringe	\$12,643
14	(025006)	Benefits	
15		Total 1G-AGF-AAA	<hr/> <u>\$444,913</u>

FUNDS AVAILABLE

18 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

19 DENNIS J. HERRERA, City Attorney

Controller

20 By: \_\_\_\_\_

By: \_\_\_\_\_

21 Deputy City Attorney

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