

File No. 230097

Committee Item No. 1

Board Item No. 3

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date February 15, 2023

Board of Supervisors Meeting

Date March 7, 2023

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Brent Jalipa

Date February 9, 2023

Completed by: Brent Jalipa

Date February 22, 2023

1 [De-Appropriation and Appropriation - District 10 General City Responsibility - District 10
2 Projects and Services - Various Departments - \$250,000 - FY2022-2023]

3

3 **Ordinance de-appropriating \$250,000 from General City Responsibility and re-**
4 **appropriating \$170,000 to the Human Rights Commission for District 10 safety**
5 **plan implementation, youth activities such as sports, mentoring, college**
6 **exploration, and on-site school support to District 10 schools, and \$80,000 to the**
7 **Department of Children, Youth and Their Families for District 10 sports**
8 **programming for basketball and football in Fiscal Year (FY) 2022-2023.**

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10 Note: Additions are single-underline italics Times New Roman;
11 deletions are ~~strikethrough italics Times New Roman~~.
12 Board amendment additions are double underlined.
13 Board amendment deletions are ~~strikethrough normal~~.

14

15 Be it ordained by the People of the City and County of San Francisco:

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18 Section 1. The sources of funding outlined below are herein de-appropriated to
19 reflect the projected sources of funding for FY2022-2023.

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23 **Uses De-appropriation**

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	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
4	10020 GF Continuing	10023227 - 0041/	506070	Programmatic	(\$250,000)
5	Authority Ctrl /	17058	Programmatic	Projects	
6	230018	GE Board District	Projects		
7	GEN General City	Projects – District			
8	Responsibility	10 Board Projects/			
9		GE Board District			
10		Projects			
11					
12	Total USES De-Appropriation				(\$250,000)

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Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2022-23.

USES APPROPRIATION

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	<hr/>				
4	10020 GF	10038797 – 0002,	506070	Safety Plan	\$170,000
5	Continuing	HRC Addbacks –	Programmatic	Implementation in	
6	Authority Ctrl /	Dist 10 Safety Plan	Projects	District 10, youth	
7	232021	22070		activities such as	
8	Human Rights	HRC CBO Grant		sports, mentoring,	
9	Commission	Pool		on-site school	
10				support in District	
11				10	
12					
13	10020 GF	10022896 – 8210 –	538010	District 10	\$80,000
14	Continuing	BOS Allocations,	Community	sports	
15	Authority Ctrl/	BOS Children D10/	Based	programming for	
16	229218 CHF	16916 CH BOS	Organization	basketball and	
17	Children, Youth &	Allocations	Services	football	
18	Families				
19					
20					
21	Total USES				\$250,000
22					

23 Section 3. The Controller is authorized to record transfers between funds and
24 adjust the accounting treatment of sources and uses appropriated in this ordinance as
25 necessary to conform with Generally Accepted Accounting Principles and other laws.

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APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: _____/s/_____
JON GIVNER
Deputy City Attorney

By: _____/s/_____
BEN ROSENFELD
Controller

<p>Item 1 File 23-0097</p>	<p>Departments: Children, Youth and Their Families (DCYF) Human Rights Commission (HRC)</p>
<p>EXECUTIVE SUMMARY</p>	
<p style="text-align: center;">Legislative Objectives</p> <ul style="list-style-type: none"> • The proposed ordinance re-appropriates \$250,000 as follows: (1) \$250,000 from District 10 General City Responsibility to the Department of Children, Youth, and their Families (\$80,000) and to the Human Rights Commission (\$170,000). <p style="text-align: center;">Key Points</p> <ul style="list-style-type: none"> • Through an ongoing community input process, the District 10 Office has prepared a Public Safety Plan, which outlines violence prevention strategies. According to the sponsor’s office, the proposed ordinance funds youth projects (such as sports, mentoring, and on-site public school programs) consistent with that Plan. <p style="text-align: center;">Fiscal Impact</p> <ul style="list-style-type: none"> • The proposed ordinance re-appropriates FY 2022-23 funding set-aside for District 10 projects. <p style="text-align: center;">Recommendation</p> <ul style="list-style-type: none"> • Approve the proposed ordinance. 	

MANDATE STATEMENT

City Charter Section 9.105 states that amendments to the Annual Appropriations Ordinance, after the Controller certifies the availability of funds, are subject to Board of Supervisors approval by ordinance.

BACKGROUND

Through an ongoing community input process, the District 10 Office has prepared a Public Safety Plan, which outlines violence prevention strategies. According to the sponsor's office, the proposed ordinance funds youth projects (such as sports, mentoring, and on-site public school programs) consistent with that Plan.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance re-appropriates \$250,000 as follows: (1) \$250,000 from District 10 General City Responsibility to the Department of Children, Youth, and their Families (\$80,000) and to the Human Rights Commission (\$170,000).

FISCAL IMPACT

The proposed ordinance re-appropriates FY 2022-23 funding set-aside for District 10 projects.

RECOMMENDATION

Approve the proposed ordinance.

Introduction Form

(by a Member of the Board of Supervisors or the Mayor)



I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- 2. Request for next printed agenda (For Adoption Without Committee Reference)
(Routine, non-controversial and/or commendatory matters only)
- 3. Request for Hearing on a subject matter at Committee
- 4. Request for Letter beginning with "Supervisor inquires..."
- 5. City Attorney Request
- 6. Call File No. from Committee.
- 7. Budget and Legislative Analyst Request (attached written Motion)
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the Board on

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- Yes No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Subject:

Long Title or text listed:

Signature of Sponsoring Supervisor: