

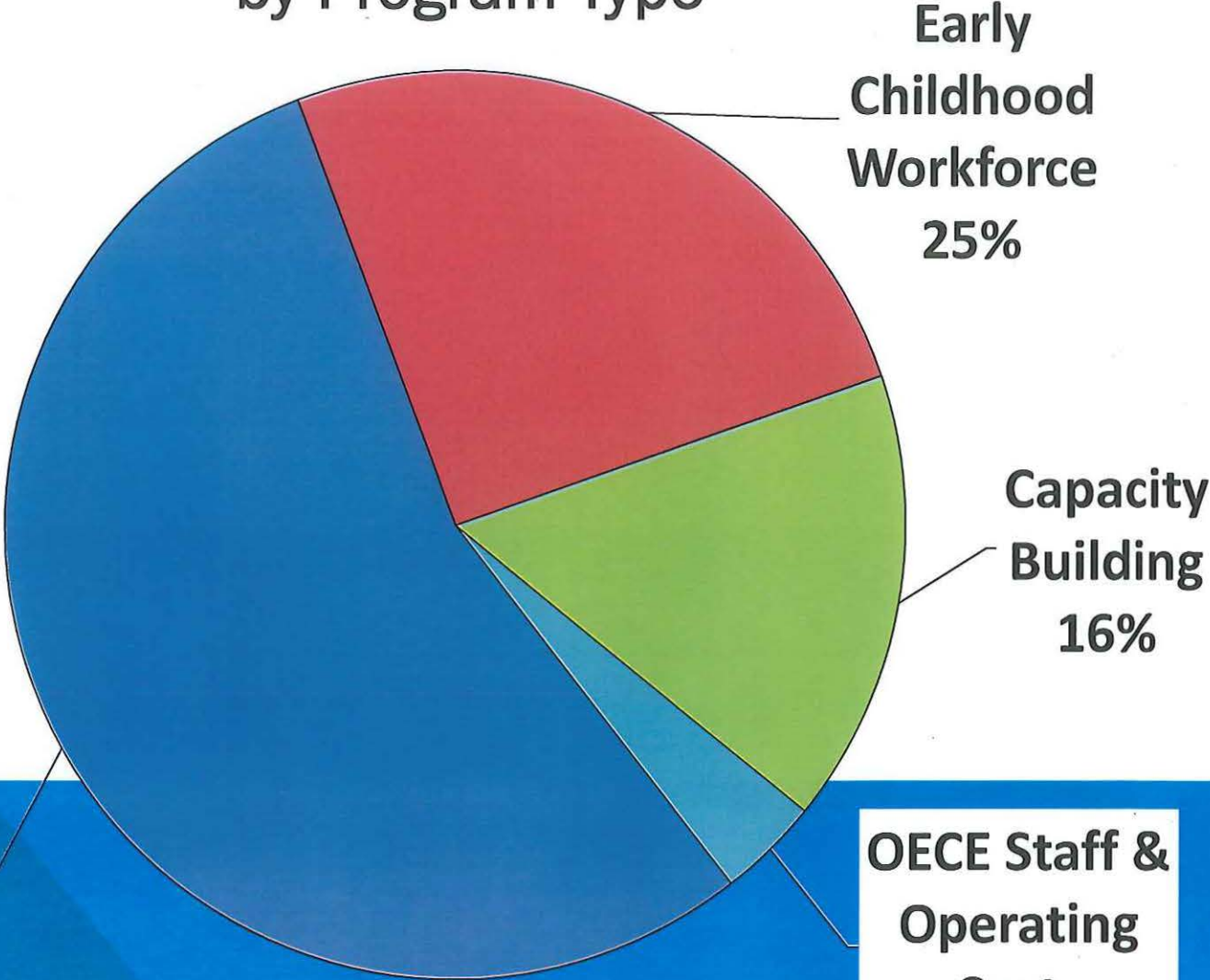
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SF OFFICE OF EARLY CARE AND EDUCATION BOARD OF SUPERVISORS BUDGET AND FINANCE HEARING – CHILDREN & FAMILIES

APRIL 29, 2015



FY14-15 OECE Budget by Program Type



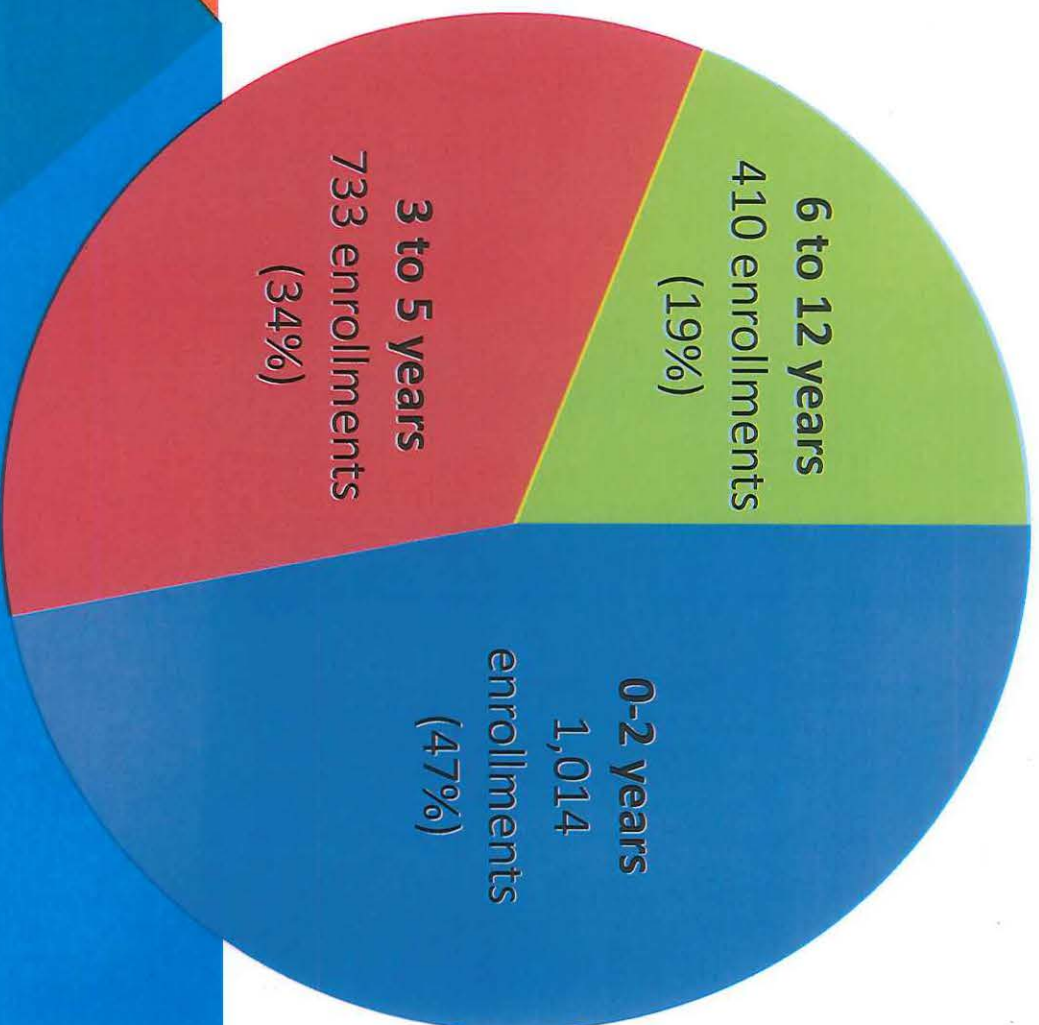
Subsidies
55%

**Early
Childhood
Workforce**
25%

**Capacity
Building**
16%

**OECE Staff &
Operating
Costs**
4%

FY 14-15 OECE Subsidies by Age



OECE POLICY ISSUES AND RESPONSE STRATEGIES

Renew the San Francisco Pilot

- Retain increased Title 5 contractor state reimbursement; supports a higher income ceiling for family eligibility

Address state laws and policies to improve education and care for SF children, families, and providers

- Increase state reimbursement rates to reflect the cost of care; regionalize the state contract rate
- Increase eligibility period to 12 months
- Improve access (prioritization) and eligibility for homeless families
- Influence state plan response to the new federal Child Care and Development Block Grant (CCDBG).

SF PRESCHOOL- CENTER RATES 2000-2015



OECE STRATEGIES TO ADDRESS SF POPULATION GROWTH

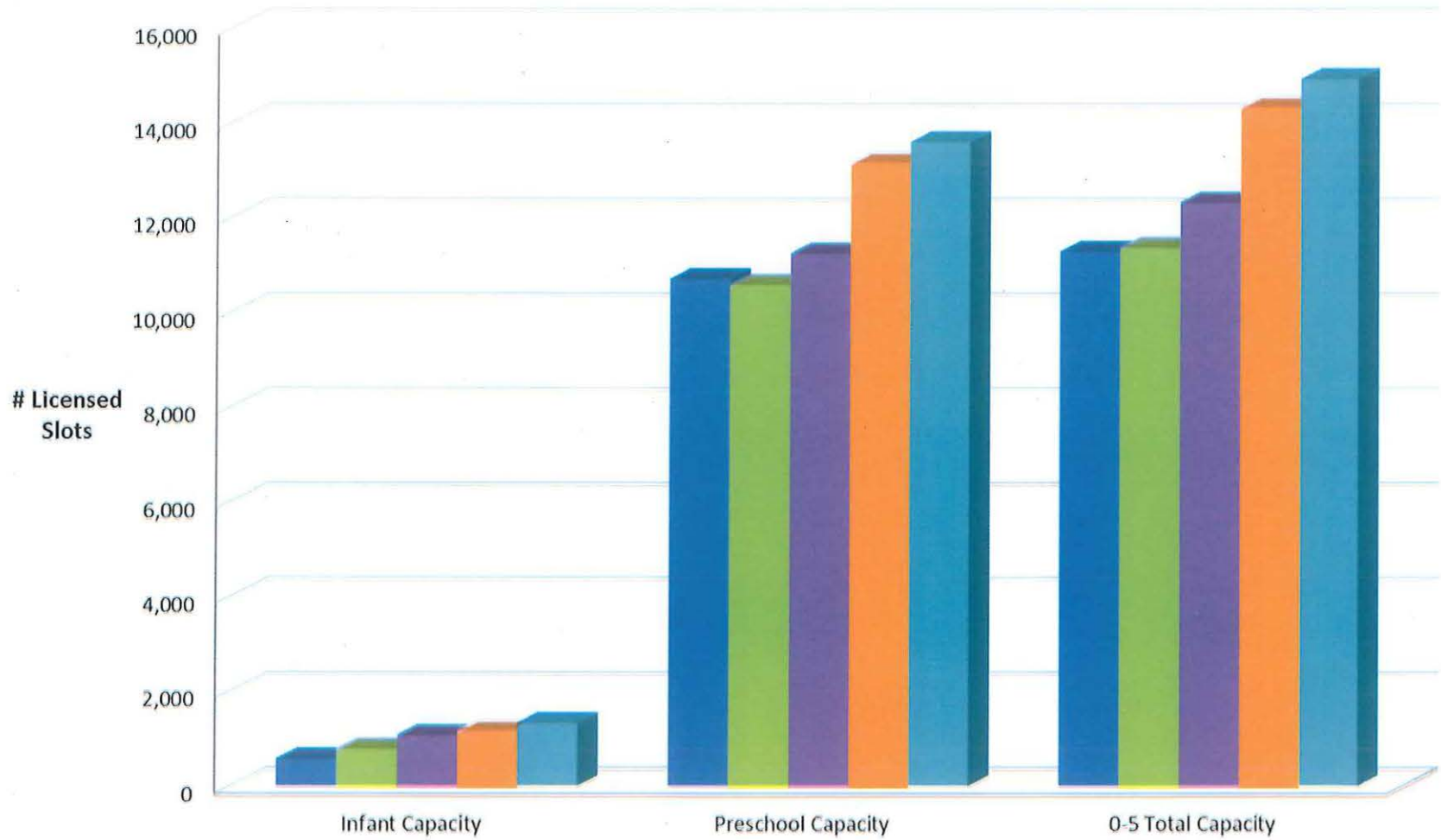
ACCESSIBILITY

- Collaboration with Interagency Planning and Implementation Committee (IPIC), Mayor's Office and Community Development (MOHCD), and other city departments developing new Centers and Family Child Care facilities
- FY 15-16 Proposed Budget includes \$3.3 mil. for Child Care Facilities Capital supports;
 - \$1.4 mil in (IPIC) funds for Market/Octavia new development;
 - \$1.2 mil. in Developer Fee new development, slot preservation
 - \$700,000 in PEEF



Licensed Center Capacity (1998-2015)

■ 1998 ■ 2001 ■ 2006 ■ 2012 ■ 2015



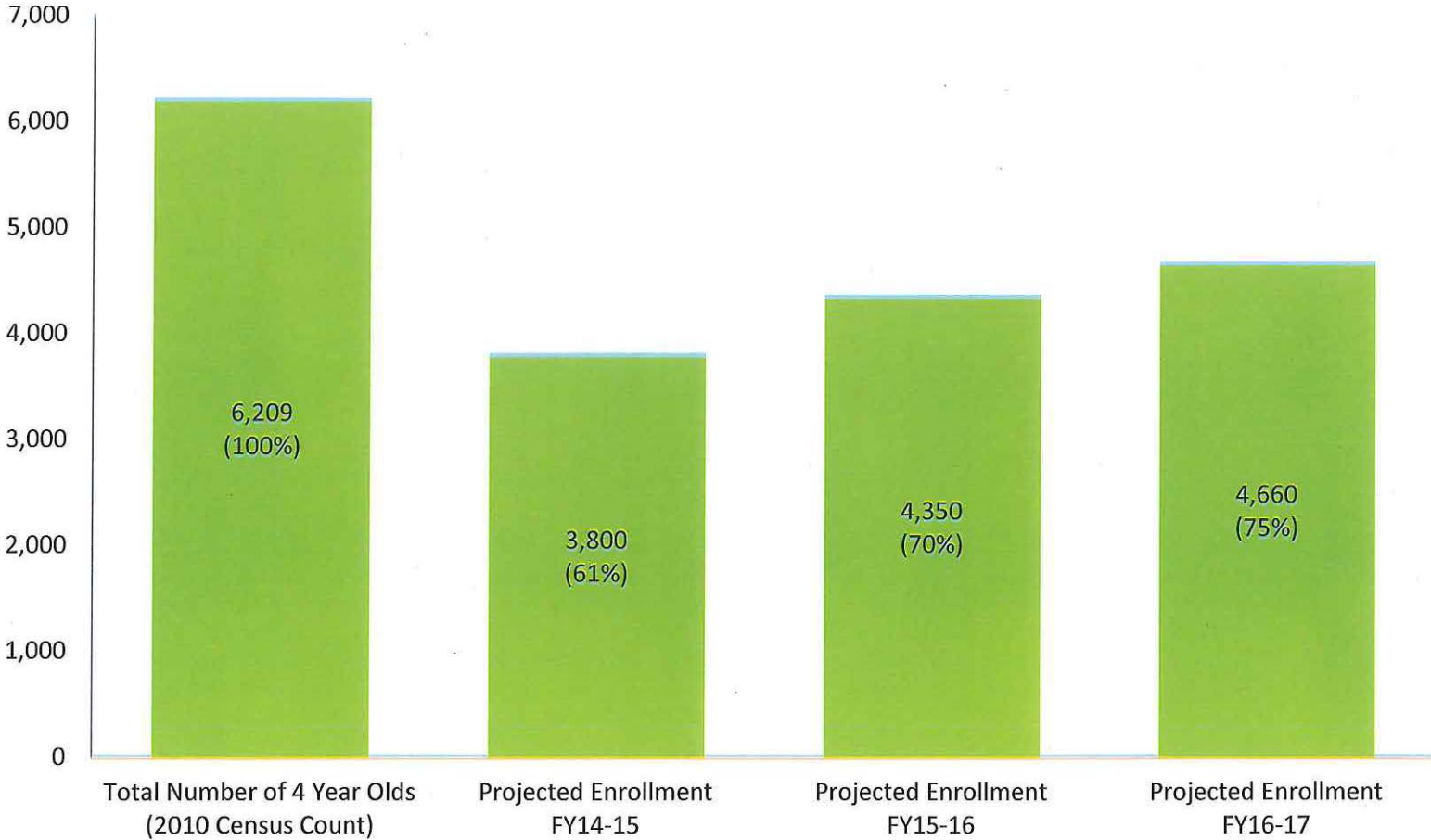
OECE STRATEGIES TO ADDRESS SF POPULATION GROWTH

Affordability

- Proposing to address local subsidy rate increases in order to retain slots
- Funding for growth in PFA enrollments for 4 year-olds
- State restoration and expansion funding for subsidized care
- OECE will be working with the Citizens Advisory Committee



PRESCHOOL FOR ALL/EARLY CARE FOR ALL PRESCHOOL ENROLLMENT



QUALITY ECE SYSTEM BUILDING

- OECE will be working with the Citizens Advisory Committee planning for ECE for ALL
- Goal of streamlining our investments and aligning goals to successful outcomes
- Continue to improve ECE workforce supports
 - Proposed redirection of funding to cover CWAGES provider expansion and Head Start/Early Head Start shifts
 - Analyzing minimum wage implications for ECE
 - Develop improved career pathways with supports
 - Continue to build out the California ECE Workforce Registry
- Increase Quality Family Child Care Options, especially for infants and toddlers, through the Family Child Care Quality Network
- Data systems integration for improved evaluation
- Improve information to families regarding licensing and quality



OECE PERFORMANCE MEASURES

#	Performance Measures	Jul to Dec 2011	Jan to Jun 2012	Jul to Dec 2012	Jan to Jun 2013	Jul to Dec 2013	Jan to Jun 2014	Jul to Dec 2015	Trend
1	Percent of CW Stage 1 children in subsidized care who are in licensed care.	35%	1,761/4,915= 36%	422/1,103= 38%	464/1,094= 42%	550/1,310= 42%	570/1,360= 42%	635/1,404= 45%	
2	Percent of CW Stage 2 children in subsidized care who are in licensed care.	33%	3,478/8,305= 42%	493/1,038= 47%	455/904= 50%	456/871= 52%	346/612= 57%	394/768= 51%	
3	Percent of FCS voucher children in subsidized care who are in licensed care.	42%	689/1,207= 57%	112/149= 75%	123/162= 76%	146/178= 82%	145/179= 81%	143/176= 81%	
4	Of the FCS children in licensed care in SF, percent in settings with an ERS quality assessment rating of good or above.	56%	n/a	24/110= 22%	45/96= 47%	82/146= 56%	73/145= 50%	92/142= 65%	
5	Percent of licensed child care centers with a current quality assessment who have a score of 3 or above.	93%	202/212= 95%	151/151= 100%	141/141= 100%	148/148= 100%	152/152= 100%	147/147= 100%	
6	Percent of licensed child care centers with a current quality assessment who have a score of 4.5 or above.	59%	142/212= 67%	112/151= 74%	123/141= 87%	127/148= 86%	144/152= 95%	140/147= 95%	
7	Percent of centers assessed.	Added after June 2013, HSA Stat Meeting				148/303= 49%	152/304= 50%	147/306= 48%	

Calculations are unavailable for July to December 2011 because measures were calculated internally beginning January to June 2012.
 Count of children in subsidized care are unduplicated beginning July to December 2012.
 The assessment agency changed from SFSU to WestEd, which may have caused discrepancies in assessment estimates from 2012 to 2013.