

1 [To appropriate funding for staff to implement the San Francisco Public Utilities Commission's
2 Capital Improvement Program].

3 **Ordinance appropriating \$52,357 from the Water Revenues and Water Capital Projects**
4 **for six positions (0.462 FTEs) to implement the San Francisco Public Utilities**
5 **Commission's Capital Improvement Program fiscal year 2002-03.**
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7 Be it ordained by the People of the City and County of San Francisco:
8 Section 1. Funds are hereby appropriated for FY 2002-03 as follows:
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Department	Sources of Funds and		Amount	
And Number	Purpose of	Appropriation	Debit	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
5W-PUC-PSF	PUC	BCU		
PUC Water	San Francisco Public	PUC		
Department Funds	Utilities Commission	Engineering		
<u>Funding Sources</u>				
086-08699	Interdepartmental		\$10,143	
(400415)	Recovery			
<u>Funding Uses</u>				
001-00101	Permanent Salaries			\$9,122
(400415)				

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1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5W-PUC-PSF	PUC	BCU	
6	PUC Water	San Francisco Public	PUC	
7	Department Funds	Utilities Commission	Engineering	
8	<u>Funding Uses</u>			
9	013-01402	Social Security -		\$132
10	(400415)	Medicare		
11	013-01501	Heath Services – City		\$228
12	(400415)	Match		
13	013-01501	Dental Benefits		\$86
14	(400415)			
15	013-01701	Unemployment Insurance		\$9
16	(400415)			
17		Total 5W-PUC-PSF	\$10,143	\$10,143
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1	Department	Sources of Funds and		Amount
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5W-PUC-OPF	PUC	BCR	
6	PUC Water	San Francisco Public	PUC General	
7	Department Funds	Utilities Commission	Management	
8	<u>Funding Sources</u>			
9	086-08699	Interdepartmental	\$42,214	
10	(400000)	Recovery		
11	<u>Funding Uses</u>			
12	001-00101	Permanent Salaries		\$11,162
13	(400100)			
14	013-01401	Social Security		\$692
15	(400100)			
16	013-01402	Social Security -		\$162
17	(400100)	Medicare		
18	013-01501	Health Services – City		\$228
19	(400100)	Match		
20	013-01601	Dental Benefits		\$86
21	(400100)			
22	013-01701	Unemployment Insurance		\$11
23	(400100)			
24	001-00101	Permanent Salaries		\$26,560
25	(400120)			

1	Department	Sources of Funds and		Amount
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5W-PUC-OPF	PUC	BCR	
6	PUC Water	San Francisco Public	PUC General	
7	Department Funds	Utilities Commission	Management	
8	<u>Funding Uses</u>			
9	013-01401	Social Security		\$1,647
10	(400120)			
11	013-01402	Social Security –		\$385
12	(400120)	Medicare		
13	013-01501	Health Services – City		\$912
14	(400120)	Match		
15	013-01601	Dental Benefits		\$342
16	(400120)			
17	013-01701	Unemployment Insurance		\$27
18	(400120)			
19		Total 5W-PUC-OPF	\$42,214	\$42,214

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Section 2. Funds are appropriated for the creation of 6 positions (0.462 FTEs), by amendment to the Annual Salary Ordinance (Board of Supervisors File No. _____) as follows:

	<u>Number of Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Positions Created</u>
1				
2				
3	0933	Manager IX	\$3403B4561	1(0.077 FTE)
4	0954	Deputy Director IV	\$4164B5581	1(0.077 FTE)
5	5408	Coordinator of Citizen Involvement	\$2732B3320	<u>4(0.308 FTE)</u>
6				
7	Total			6(0.462 FTE)

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

DEPARTMENT OF HUMAN RESOURCES

By: _____

Andrea R. Gourdine, Director

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