



Position Title	Job Code	Annual Salary	Fringe Rate	Fringe Cost	Annual Salary + Fringe	Number of Months	PTE	Total Approved Amount	Total Approved Salary	Total Approved Fringe	Total Approved
1. Asthma Remediation Community Support	N/A	\$0.00			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2. Additional Epic License Fees for CS/EOM	N/A	\$0.00			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotals</b>					\$8,515,633.22			\$8,515,633.22	\$8,515,633.22	\$0.00	\$8,515,633.22
<b>5% Indirect</b>					\$425,981.66			\$425,981.66	\$425,981.66	\$0.00	\$425,981.66
<b>Totals</b>					\$8,945,614.88			\$8,945,614.88	\$8,945,614.88	\$0.00	\$8,945,614.88
<b>Total for all Original and New Budget Activities/Line Items</b>											
<b>Original Total Requested</b>					\$8,515,633.22			\$8,515,633.22	\$8,515,633.22	\$0.00	\$8,515,633.22
<b>Original Total Approved</b>					\$8,515,633.22			\$8,515,633.22	\$8,515,633.22	\$0.00	\$8,515,633.22
<b>Total Category</b>					\$8,945,614.88			\$8,945,614.88	\$8,945,614.88	\$0.00	\$8,945,614.88
<b>Subtotal</b>					\$2,618,698.93			\$2,618,698.93	\$2,618,698.93	\$0.00	\$2,618,698.93
<b>5% Indirect</b>					\$130,934.95			\$130,934.95	\$130,934.95	\$0.00	\$130,934.95
<b>Total</b>					\$2,749,633.88			\$2,749,633.88	\$2,749,633.88	\$0.00	\$2,749,633.88
<b>Updated Totals for Original and New Budget Activities/Line Items</b>											
<b>Updated Total Approved Funding</b>					\$2,749,633.88			\$2,749,633.88	\$2,749,633.88	\$0.00	\$2,749,633.88

Account	Description	Amount
5010	Salaries	\$113,519.63
5130	Fringe Benefits	\$44,661.76
5200	Overhead/Indirect Cost	\$130,934.95
5210	Non-Personnel	\$2,460,117.55
<b>Total</b>		<b>\$2,749,633.88</b>

Account	Description	Amount
5010	Salaries	\$25,539.02
5130	Fringe Benefits	\$22,330.07
5200	Overhead/Indirect Cost	\$65,667.47

This request is to support the launch and operationalization of an integrated asthma Remediation Community Support Service. This service will connect our existing hospital-based and new FQHC-based environmental health clinic service with the Asthma Remediation Community Support Service. It will help us build the infrastructure, partnerships, and workflows needed to deliver Medi-Cal Community Supports for asthma remediation, focusing on pediatric and adult Medi-Cal beneficiaries with poorly controlled asthma in San Francisco. More detail is attached.

We have additional Epic (our Electronic Health Record System) license fees attributable to CS and ECM. Exact percentages and explanation are attached for this ask. We do not believe this is duplicative of the \$300,000 awarded to us in this round for Epic license fees because the amount you awarded us was for a one-time license fee attributable to the purchase of Epic licenses for CS/EOM. The license fees for CS/EOM operations are on-going and directly related to CS/EOM operations. More detail is attached.

No changes to the requested amount.  
Note that funding can only be used for allowable CTFD activities and cannot be used to cover the purchase of asthma remediation supplies and equipment. Funding can be used as long as it otherwise follows all CTFD guidelines for the translation of outreach and educational materials, community engagement and education, and a service capacity assessments and gap analysis as outlined in the additional information provided.

\$204,830.34

\$236,317.20

\$204,830.34

No changes to the requested amount.  
Note that funding can only be used for allowable CTFD activities and cannot be used to cover the purchase of asthma remediation supplies and equipment. Funding can be used as long as it otherwise follows all CTFD guidelines for the translation of outreach and educational materials, community engagement and education, and a service capacity assessments and gap analysis as outlined in the additional information provided.

No changes to the requested amount.

\$236,317.20

5210	Non-Personnel	\$1,230,098.79
Total		\$1,374,816.94

A&E Item #6

Position Title	Job Code	Annual Salary	Fringe Rate	Fringe Cost	Annual Salary + Fringe	Number of Months Requested	FTE	Total Approved Amount	Total Approved Salary	Total Approved Fringe	SFDPH Personnel
IS Project Director	1070	\$211,896.00	32%	\$67,043.89	\$278,939.89	1	0.083	\$27,893.99	\$18,967.91	\$8,926.077	Jackie Haslam (SFDPH)
ECM Medical Director	UCSF Employee	\$305,210.00	27%	\$81,491.07	\$386,701.07	2	0.167	\$77,340.21	\$56,458.35	\$20,881.857	Lauren Goldman (UCSF)
CalAIM Clinical Lead	2230	\$340,162.00	26%	\$88,238.02	\$428,400.02	1	0.083	\$42,840.00	\$31,701.60	\$11,138.400	Christina Wang (SFDPH)
Chief Medical Officer	1165	\$344,391.00	28%	\$94,845.28	\$439,236.28	1	0.083	\$43,923.63	\$31,625.01	\$12,298.616	Todd Barrett (SFDPH)
Chief Operating Officer	1165	\$344,392.00	28%	\$94,845.56	\$439,237.56	1	0.083	\$43,923.76	\$31,625.11	\$12,298.653	Jenny Louie (SFDPH)
								<b>\$235,921.59</b>	<b>\$170,377.99</b>	<b>\$65,543.60</b>	

SFDPH - Employees \$158,581.38 \$113,919.63 \$44,661.75  
 UCSF \$77,340.21 \$56,458.35 \$20,881.86  
 TTL: **\$235,921.59** **\$170,377.99** **\$65,543.60**

Account	Description	50% Amount
5010	Salaries	\$56,959.82
5130	Fringe Benefits	\$22,330.87
5210	Non-Personnel	\$1,230,058.78

**Total:** \$1,309,349.47

100% Amount
\$113,919.63
\$44,661.75
\$2,460,117.55

\$2,618,698.93