

File No. 220855

Committee Item No. 9

Board Item No. 3

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date September 14, 2022

Board of Supervisors Meeting

Date September 20, 2022

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- Caltrans CEQA Exemption 11/22/2021
- Annual Salary Ordinance – Ord No. 109-21 7/22/2022
- Public Works Order No. 206864
- _____
- _____
- _____
- _____
- _____

Completed by: Brent Jalipa

Date September 8, 2022

Completed by: Brent Jalipa

Date September 16, 2022

1 [Accept and Expend Grant - California Department of Fire and Forestry Protection - Urban
2 and Community Forest California Climate Investments Grant Program - \$1,193,594]

3 **Resolution authorizing the Department of Public Works to accept and expend a grant in**
4 **the amount of \$1,193,594 from the California Department of Forestry and Fire**
5 **Protection Urban and Community Forestry Grant Program entitled, “Urban and**
6 **Community Forest California Climate Investments Grant Program” as provided through**
7 **the California Greenhouse Gas Reduction Fund, for a term beginning July 1, 2022,**
8 **through March 30, 2026, to support the operation of a tree nursery workforce**
9 **development program at the South of Market Tree Nursery; and affirming the California**
10 **Department of Transportation’s determination under the California Environmental**
11 **Quality Act.**

12
13 WHEREAS, The Governor of the State of California in cooperation with the California
14 State Legislature has enacted the California Greenhouse Gas Reduction Fund, which
15 provides funds to the State of California and its political subdivisions for urban and community
16 forestry programs; and

17 WHEREAS, The State Department of Forestry and Fire Protection (“CAL FIRE”) has
18 been delegated the responsibility for the administration of the program within the State, setting
19 up necessary procedures governing application by local agencies and non-profit organizations
20 under the program; and

21 WHEREAS, Said procedures established by CAL FIRE require the applicant to certify
22 by resolution the approval of said application to the State; and

23 WHEREAS, The applicant will enter an agreement with the State of California to carry
24 out an urban and community forestry project; and
25

1 WHEREAS, CAL FIRE administers the Urban and Community Forest California
2 Climate Investments Grant Program (“Grant Program”), which works to expand and improve
3 the management of trees and related vegetation in communities to advance the development
4 of sustainable urban and community forests; and

5 WHEREAS, The Department of Public Works Bureau of Urban Forestry (“Public
6 Works”) seeks to significantly increase the number of street trees planted annually in San
7 Francisco consistent with the City’s Urban Forest Plan, which will require a larger skilled
8 urban forestry workforce to support tree growing, planting and maintenance; and

9 WHEREAS, Public Works’ future South of Market Street Tree Nursery, funded and
10 developed pursuant to a Cooperative Agreement with the California Department of
11 Transportation (“Caltrans”), on file with the Clerk of the Board of Supervisors in File
12 No. 220855, will be constructed on a 14,000 square-foot vacant freeway parcel in the South of
13 Market neighborhood. The South of Market Street Tree Nursery will address the immediate
14 need to grow and assemble trees for tree planting in addition to the community’s needs for
15 increased tree canopy and green space to address the air pollution and environmental justice
16 impacts of the nearby I-80 freeway and heavy vehicle traffic; and

17 WHEREAS, On December 10, 2021 Public Works applied to the Grant Program in
18 order to staff and support a tree nursery workforce development program (“Project”) operated
19 out of the future South of Market Tree Nursery; and

20 WHEREAS, On February 3, 2022 CAL FIRE approved Public Works’ application, on
21 file with the Clerk of the Board of Supervisors in File No. 220855, awarding Public Works
22 \$1,193,594 to partner with a non-profit organization to hire and train twenty residents from
23 disadvantaged and low-income communities, including the South of Market, Tenderloin,
24 Mission, Excelsior and Bayview neighborhoods, for a period of up to six-months working
25

1 approximately 32 hours per week for \$19.00 per hour, to develop the skills needed to
2 overcome barriers to employment and establish careers in urban forestry; and

3 WHEREAS, Public Works will employ one full-time staff position to support nursery
4 operations and the Project; and

5 WHEREAS, For purposes of formulating reasonable budgetary assumptions for the
6 Project, Public Works' application included a reference to a nonprofit organization that is
7 representative; Public Works' submission of the application occurred before the operative
8 date of Chapter 21G of the Administrative Code; however, Public Works will select its non-
9 profit partner in a future competitive solicitation; and

10 WHEREAS, The Project grant period runs through March 30, 2026; and

11 WHEREAS, The Project budget includes indirect costs in the amount of \$127,802, 12
12 percent of the future nonprofit partner's estimated total direct costs, which is the maximum
13 allowed by CAL FIRE; and

14 WHEREAS, On November 22, 2021, Caltrans, the Lead Agency for the Project
15 pursuant to the California Environmental Quality Act (California Public Resources Code
16 Sections 21000 et seq.), issued a notice of exemption, on file with the Clerk of the Board of
17 Supervisors in File No. 220855, which determined that the Project constitutes a Class 1
18 Categorically Exempt project under Title 14, Division 6, Chapter 3, Section 15301 of the
19 California Code of Regulations ("Notice of Exemption"); and

20 WHEREAS, Prior to entering into a Grant Agreement, CAL FIRE requires the Board of
21 Supervisors of the City and County of San Francisco to certify the availability of funds and
22 timely expenditure of those funds and to designate authorized representatives to carry out the
23 Project; and

24 WHEREAS, As set forth in Public Works Order No. 206864, on file with the Clerk of the
25 Board of Supervisors in File No. 220855, Public Works has requested and recommended that

1 the Board of Supervisors approve this Resolution; certify that the City has sufficient funds to
2 operate and maintain the project; certify that funds under the jurisdiction of the Board of
3 Supervisors are available to begin the project; certify that Public Works will expend grant
4 funds prior to March 30, 2026; appoint the Director of Public Works, or the Director of Public
5 Works' designee, as agent of the Board of Supervisors to conduct negotiations, execute and
6 submit all documents including, but not limited to applications, agreements, amendments,
7 payment requests and so on, which may be necessary for the completion of the
8 aforementioned Project; and authorize Public Works and the Clerk of the Board to take further
9 actions, as may be deemed necessary by CAL FIRE before Public Works may accept and
10 expend the grant funds for the Project, as provided in the documents and exhibits referenced
11 in Public Works Order No. 206864; now, therefore, be it

12 RESOLVED, That the Board of Supervisors, acting as the Responsible Agency under
13 CEQA, has reviewed and considered the Notice of Exemption and has determined that the
14 actions contemplated in this Resolution comply with the California Environmental Quality Act
15 (California Public Resources Code Sections 21000 et seq.); and, be it

16 FURTHER RESOLVED, That the Board of Supervisors accepts the recommendations
17 of the Department as set forth in Public Works Order No. 220855; and, be it

18 FURTHER RESOLVED, That Public Works is hereby authorized to accept and expend
19 up to \$1,193,594 in CAL FIRE Urban and Community Forest California Climate Investments
20 Grant Program funds for the Project; and, be it

21 FURTHER RESOLVED, That the Director of Public Works, or the Director of Public
22 Works' designee, is hereby authorized to conduct negotiations, execute and submit all
23 documents including, but not limited to applications, agreements, amendments, payment
24 requests and so on, which may be necessary for the completion of the aforementioned
25 Project; and, be it

1 FURTHER RESOLVED, That the Board of Supervisors hereby certifies that Public
2 Works has or will have sufficient funds to operate and maintain the Project; that funds under
3 the jurisdiction of San Francisco Board of Supervisors are available to begin the project; and
4 that Public Works will expend grant funds prior to March 30, 2026; and, be it

5 FURTHER RESOLVED, That the Board of Supervisors ratifies any administrative
6 action taken to date with respect to the grant funds, including but not limited to the submittal of
7 any applications and related materials; and, be it

8 FURTHER RESOLVED, That the Board of Supervisors hereby waives Public Works'
9 indirect cost recovery under Administrative Code section 10.170-1(f).

10 FURTHER RESOLVED, That within 30 days of the agreement being fully-executed by
11 all parties, the Department of Public Works shall provide the final agreement to the Clerk of
12 the Board for inclusion into the official file.

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Approved: _____ /s/ _____

London Breed, Mayor

Approved: _____ /s/ _____

Ben Rosenfield, Controller

Recommended:

_____ /s/ _____

Carla Short, Interim Director

Department of Public Works

File Number: 220855
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **2021/2022 CAL FIRE Urban & Community Forestry Grant**
2. Department: **San Francisco Public Works**
3. Contact Person: **Ian Schneider** Telephone: **(628) 271-3126**
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: **\$1,193,594**
6. a. Matching Funds Required: **\$3,026,942**

b. Source(s) of matching funds (if applicable): **San Francisco Public Works Operating Budget and Caltrans Clean California Funding**

7. a. Grant Source Agency: **California Department of Forestry and Fire Protection (CAL FIRE)**
- b. Grant Pass-Through Agency (if applicable): **N/A**
8. Proposed Grant Project Summary: **Growing Green Jobs: San Francisco Street Tree Nursery**

The CAL FIRE grant funded *Growing Green Jobs: San Francisco Street Tree Nursery* project will support staffing and creation of a workforce development program in conjunction with the new nursery being constructed by San Francisco Public Works' Bureau of Urban Forestry in the South of Market (5th Street/I-80 Interchange). Funding will be used to hire two new Public Works' staff: 1.) Nursery Manager and 2.) Nursery Volunteer Coordinator. In addition, funding will support a non-profit workforce development training program for up to 20 participants in landscape maintenance and urban forestry. The project will fund training and supervisions of workforce trainees as well employment readiness and job placement services.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **July 1, 2022** End-Date: **March 30, 2026**

10. a. Amount budgeted for contractual services: **\$640,235.00**
- b. Will contractual services be put out to bid? **Yes**

- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **Yes**
- d. Is this likely to be a one-time or ongoing request for contracting out? **One-time**

11. a. Does the budget include indirect costs?
 Yes No

- b. 1. If yes, how much? **\$127,802**
- 2. How was the amount calculated? **12 percent of total direct costs is the maximum allowed percentage by the grantor (CAL FIRE)**

c. 1. If no, why are indirect costs not included? **N/A**

Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):

c. 2. If no indirect costs are included, what would have been the indirect costs? **N/A**

12. Any other significant grant requirements or comments: **None**

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

Conditions of approval are described in the comments section below:

Comments: Workforce development training program shall comply with applicable federal, state and local accessibility regulations and policies regarding the training and employment of persons with disabilities as needed.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:


Kevin W. Jensen

(Name)

Disability Access Coordinator

(Title)

Date Reviewed: April 6, 2022


(Signature Required)

Department Head or Designee Approval of Grant Information Form:


Carla Short

(Name)

Interim Director

(Title)

Date Reviewed: 07/18/2022


(Signature Required)



**CEQA EXEMPTION / NEPA CATEGORICAL EXCLUSION
DETERMINATION FORM (rev. 11/2020)**

Project Information

Project Name (if applicable):

DIST-CO-RTE: 04-SF-80

PM/PM: 4.9

EA: 00000

Federal-Aid Project Number: 000000000

Project Description

A Director's Order is requested to convert a highly visible blighted parcel at the 5th St/SR80 interchange to an active tree nursery and education site with the City of San Francisco Bureau of Urban Forestry and their non-profit partners. Proposed project construction work involves installing security fencing, gates, driveways and vehicle access, and electrical and water service. All proposed work will take place within the Caltrans right of way (ROW). **See Conditions on page 3**

Caltrans CEQA Determination (Check one)

- Not Applicable** – Caltrans is not the CEQA Lead Agency
- Not Applicable** – Caltrans has prepared an IS or EIR under CEQA

Based on an examination of this proposal and supporting information, the project is:

- Exempt by Statute.** (PRC 21080[b]; 14 CCR 15260 et seq.)
- Categorically Exempt. Class 1d.** (PRC 21084; 14 CCR 15300 et seq.)
 - No exceptions apply that would bar the use of a categorical exemption (PRC 21084 and 14 CCR 15300.2). See the [SER Chapter 34](#) for exceptions.
- Covered by the Common Sense Exemption.** This project does not fall within an exempt class, but it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment (14 CCR 15061[b][3].)

Senior Environmental Planner or Environmental Branch Chief

Michael McGowan

Print Name

Michael McGowan

Signature

11/22/2021

Date

Project Manager

Monique Nguyen

Print Name

Monique Nguyen

Signature

11/22/2021

Date



CEQA EXEMPTION / NEPA CATEGORICAL EXCLUSION DETERMINATION FORM

Caltrans NEPA Determination (Check one)

[X] Not Applicable

Caltrans has determined that this project has no significant impacts on the environment as defined by NEPA, and that there are no unusual circumstances as described in 23 CFR 771.117(b). See SER Chapter 30 for unusual circumstances. As such, the project is categorically excluded from the requirements to prepare an EA or EIS under NEPA and is included under the following:

[] 23 USC 326: Caltrans has been assigned, and hereby certifies that it has carried out the responsibility to make this determination pursuant to 23 USC 326 and the Memorandum of Understanding dated April 18, 2019, executed between FHWA and Caltrans. Caltrans has determined that the project is a Categorical Exclusion under:

- [] 23 CFR 771.117(c): activity (c)
[] 23 CFR 771.117(d): activity (d)
[] Activity listed in Appendix A of the MOU between FHWA and Caltrans

[] 23 USC 327: Based on an examination of this proposal and supporting information, Caltrans has determined that the project is a Categorical Exclusion under 23 USC 327. The environmental review, consultation, and any other actions required by applicable Federal environmental laws for this project are being, or have been, carried out by Caltrans pursuant to 23 USC 327 and the Memorandum of Understanding dated December 23, 2016 and executed by FHWA and Caltrans.

Senior Environmental Planner or Environmental Branch Chief

N/A

Print Name

Signature

Date

Project Manager/ DLA Engineer

N/A

Print Name

Signature

Date

Date of Categorical Exclusion Checklist completion: 11/22/21
Date of Environmental Commitment Record or equivalent: 11/22/21

Briefly list environmental commitments on continuation sheet if needed (i.e., not necessary if included on an attached ECR). Reference additional information, as appropriate (e.g., additional studies and design conditions).



**CEQA EXEMPTION / NEPA CATEGORICAL EXCLUSION
DETERMINATION FORM**

Continuation sheet:

Cultural

If previously unidentified cultural materials are unearthed during construction, work shall be halted in that area until a qualified archaeologist can assess the significance of the find.

Bio

All construction work to remain within Caltrans right-of-way. Equipment shall be staged within Caltrans right-of-way in an area absent of vegetation. If additional work is added to the project increasing the scope of work and size or nature of disturbed area then the entire project will have to be re-evaluated and at a minimum resulting in an amended environmental document.

ENVIRONMENTAL CERTIFICATION

DIST/CO/RTE/PM: 04/SF/80/4.9

EA/Project No: 00000/0000000000

A. Environmental Documentation

- NEPA compliance type: CE FONSI Approval Date: _____
EIS Approval Date: _____ ROD Date: _____
- CEQA compliance type: CE ND/MND EIR Approval Date: 11/22/21
- Supplemental or new document needed (NEPA) Yes No Date: _____
- Addendum, Supplemental, or Subsequent (CEQA) Yes No Date: _____
- NEPA determination checked for validity/Re-evaluation Approval Date(s): _____
(The Re-Validation form serves as the required consultation for all NEPA documentation including CEs in accordance with [23 CFR 771.129](#).)

B. Do Environmental Construction Windows Apply? Yes No

C. Each of the following conditions must be true in order to complete this certification:

- All environmental commitments that belong in this PS&E are included.
- All actions in this PS&E are covered by the approved environmental documentation, which remains valid.
- All environmental permits, licenses, agreements, and certifications (PLACs) are complete. Project PLACs are listed below:

Agency	Type	Issue Date	Expiration Date
N/A	N/A	N/A	N/A

D. Environmental Commitment Record has been prepared: Date: 11/22/21

E. Environmental Commitment Record has been updated: Yes Date: _____ No

I certify that, for environmental purposes, this project is ready to list, and, as applicable, Caltrans has fully carried out all environmental responsibilities assumed under 23 USC 326 or 23 USC 327 for this project in accordance with NEPA Assignment and applicable federal laws, regulations, and policies.

Michael McGowan 11/22/21
 Environmental Branch Chief (sign name) Date
Michael McGowan
 Environmental Branch Chief (print name)

Changes to this PS&E submittal shall be discussed with the signature authority and may require an updated environmental certification. This project may be advertised for contract award. If the project has not been advertised within twelve months of the date of Environmental Certification, this Environmental Certification expires and a new certification or update is required.

Certification expiration date is 11/22/2022.

Environmental Commitment Record

PROJECT MANAGER:	Monique Nguyen	510-286-4446
PROJECT ENGINEER:	James Hsaio	510-622-8810
RESIDENT ENGINEER:		

DATE:	11/22/2021
CO. RTE. PM:	SF/80/4.9
EA / ID:	00000/0000000000

PROJECT DESCRIPTION: Convert a highly visible blighted parcel at the 5th St/SR80 interchange, postmile 4.9, to an active tree nursery and education site with the City of San Francisco Bureau of Urban Forestry and their non-profit partners.

	Ref.	NSSP Y/N	Responsible Staff	Timing	Action Taken	Date
CDFG 1602	N/A					
Emergency Notification	N/A					
1602 Maint. Exempt (M24-67)	N/A					
BCDC: Bay Fill Permit	N/A					
BCDC: Pub. Access Review	N/A					
BCDC: Maint. Exempt (Append I, 1978)	N/A					
CCC Coastal Dev. permit	N/A					
CCC Emerg. Permit	N/A					
State Lands Lease Agreement	N/A					
RWQCB: NPDES	N/A					
RWQCB: Water Qual. Cert.	N/A					
Endangered Species Act ¹	N/A					
Consultation	N/A					
USACE 404: Nationwide	N/A					
Emergency Permit	N/A					
USACE 404: Individual	N/A					
USACE Section 10 Permit	N/A					
Noise Attenuation	N/A					
Water Quality	N/A					
Hazardous Materials Investigation/Treatment	N/A					
Archaeological	N/A	NO	Cultural Specialist	During Work	If previously unidentified cultural resources are unearthed during construction/tree removal, then work shall be halted in that area until a qualified archaeologist can assess the significance of the discovery.	
General Conditions/Biology	N/A	NO	Biologist	During Work	All construction work to remain within Caltrans right-of-way. Equipment shall be staged within Caltrans right-of-way in an area absent of vegetation. If additional work is added to the project increasing the scope of work and size or nature of disturbed area then the entire project will have to be re-evaluated and at a minimum resulting in an amended environmental document.	
Visual/Landscape	N/A					
Community/Social	N/A					
Construction	N/A					

by Environmental Maintenance
before finalization.
 Attachments

Michael McGowan
Branch Chief
Office of Environmental Maintenance

Michael McGowan
11/22/2021
Date

cc: PM, PE, RE, File Office of Environmental Maintenance: **Rev 04/2014**

**DEPARTMENT OF FORESTRY AND FIRE PROTECTION**

P.O. Box 944246
SACRAMENTO, CA 94244-2460
(916) 653-9418
Website: www.fire.ca.gov



February 3, 2022

Jon Swae
San Francisco Public Works
Bureau of Urban Forestry
2323 Cesar Chavez Street
San Francisco, California 94124

RE: Project Application for the CAL FIRE Urban and Community Forestry California Climate Investments (CCI) Grant Program

We are pleased to inform you that your project **Growing Green Jobs: San Francisco Street Tree Nursery (21-UF-EWFD-010)** has been selected for funding for the 2021/2022 fiscal year.

Within the next month, you will receive a grant agreement from CAL FIRE via email. If applicable, CAL FIRE may also request documents in addition to the agreement. You are responsible for returning the signed agreement as instructed in the correspondence. If the signed agreements are not received by the date indicated, funding for your project may be allocated to another worthy project.

The grant period begins on the last date of signature after CAL FIRE and the grantee have both signed the completed grant agreement. CAL FIRE will notify grantees when work may begin and provide instruction for grant administration. Note that work includes any activity used for matching. A listing of project applications selected for award will be posted at: <https://www.fire.ca.gov/grants/urban-and-community-forestry-grant-programs/>.

Your project application and its attachments, the latest version of the Urban and Community Forestry Grant Program Procedural Guidelines, and other attachments will be included in the grant agreement by reference. Grantees will be held responsible for their contents. Additionally, the California Air Resources Board Job Co-Benefit Modeling Tool and User Guide (Released January 31, 2020) is now available at: <https://ww2.arb.ca.gov/resources/documents/ci-methodologies>. These 2021-2022 projects will be required to use the Modeling Tool to prospectively estimate the number of jobs supported by CCI projects.

If you have questions about the grant agreement, or about the process involved in being offered grant funding, please contact me at (916)214-5420 or walter.passmore@fire.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Walter Passmore".

Walter Passmore
State Urban Forester

CITY AND COUNTY OF SAN FRANCISCO

SALARY ORDINANCE AS OF JULY 22, 2021



File No. 210644

Ordinance No. 109-21

FISCAL YEAR ENDING JUNE 30, 2022 and
FISCAL YEAR ENDING JUNE 30, 2023

SALARY ORDINANCE

Fiscal Years 2021-22 and 2022-23

Certain pay rates included in this document may not reflect FY 2021-22 or FY 2022-23 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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Annual Salary Ordinance Fiscal Years 2021-22 and 2022-23

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2022, AND JUNE 30, 2023 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2022. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be

Annual Salary Ordinance Fiscal Years 2021-22 and 2022-23

within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

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Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

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work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$443.43 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$129.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2022. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$23,181. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic, shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter.
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to the COVID-19 pandemic, and shall not include

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scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for

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such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

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EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

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 Budgeted Position Counts (FTE) by Department and Job Code

Department: AAM Asian Art Museum

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
228855 AAM Asian Art Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		3518_C	Associate Museum Conservator, Asian Art Museum	3,236	B	3,934	1.00	1.00
		3524_C	Principal Museum Preparator	2,866	B	3,483	1.00	1.00
		3525_C	Chief Preparator	3,151	B	3,830	1.00	1.00
		3546_C	Curator IV	3,971	B	4,826	1.00	1.00
		3558_C	Senior Museum Registrar	3,158	B	3,839	1.00	1.00
		3633_C	Librarian II- Asian Arts	3,567	B	4,336	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	5.00	5.00
		7345_C	Electrician	3,710	B	4,508	1.00	1.00
		8226_C	Museum Guard	2,403	B	2,922	31.75	31.75
		8228_C	Museum Security Supervisor	2,677	B	3,253	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.35	1.30
		228855 AAM Asian Art Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,831	B	2,222
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.13	0.13
Division Total:							58.23	58.18
AAM Department Total							58.23	58.18

Department: ADM Gen Svcs Agency-City Admin

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
166644 ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	0933_C	Manager V	5,754	B	7,346	1.00	1.00
		O035_C	Management Assistant II (OCII)	3,070	B	3,731	1.00	1.00
		O970_C	Accounting Supervisor (OCII)	5,229	B	6,357	1.00	1.00
Division Total:							3.00	3.00
228856 ADM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.85	2.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	4.00	4.00
		0932_C	Manager IV	5,336	B	6,810	4.92	5.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	3.00	3.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
		1218_C	Payroll Supervisor	3,710	B	4,508	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	3.00	3.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	6.00	6.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	3.00	3.00
		1241_C	Human Resources Analyst	2,889	B	4,252	4.00	4.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	14.00	14.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1708_C	Senior Telephone Operator	2,257	B	2,742	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.61	4.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.92	5.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
5177_C	Safety Officer	4,986	B	6,517	1.00	1.00		
6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00		
6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00		
6139_C	Senior Industrial Hygienist	4,986	B	6,517	2.00	2.00		
9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00		
O695_C	Accountant III (OCII)	3,743	B	4,548	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.93	1.87		
Division Total:							89.23	89.87
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00
		1434_C	Shelter Service Representative	2,148	B	2,741	8.00	8.00
		1435_C	Shelter Officer Supervisor	2,475	B	3,009	1.00	1.00
		1437_C	Shelter Office Assistant Supervisor	2,333	B	2,837	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		2292_C	Shelter Veterinarian	4,458	B	5,827	2.00	2.00
		3370_C	Animal Care Attendant	2,148	B	2,741	13.00	13.00
		3372_C	Animal Control Officer	2,380	B	3,037	13.00	13.00
		3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	3375_C	Animal Health Technician	1,996	B	2,427	1.00	1.00
		3376_C	Animal Care Assistant Supervisor	2,369	B	2,880	2.00	2.00
		3378_C	Field Services Assistant Supervisor	2,427	B	2,951	2.00	2.00
		7334_C	Stationary Engineer	4,035	B	4,035	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.42	1.37
Division Total:							52.42	52.37
278641 ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
Division Total:							4.00	4.00
284641 ADM Medical Examiner	10000 GF Annual Account Ctrl	0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		2403_C	Forensic Laboratory Analyst	3,151	B	3,830	3.54	4.00
		2456_C	Forensic Toxicologist	4,201	B	5,107	5.00	5.00
		2457_C	Forensic Toxicologist Supervisor	5,363	B	6,517	1.00	1.00
		2458_C	Chief Forensic Toxicologist	7,417	B	9,704	1.00	1.00
		2523_C	Forensic Autopsy Technician	2,893	B	3,516	5.00	5.50
		2578_C	Medical Examiner's Investigator II	3,740	B	4,545	12.00	12.50
		2579_C	Medical Examiner's Investigator III	4,114	B	4,999	2.00	2.00
		2584_C	Chief Medical Examiner	10,034	B	12,806	1.00	1.00
		2598_C	Assistant Medical Examiner	9,193	B	12,937	4.50	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.58	1.53
Division Total:							40.62	42.53
296644 ADM Internal Services	10000 GF Annual Account Ctrl	0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.08	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.54	5.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1950_C	Assistant Purchaser	2,617	B	3,184	1.00	1.00
		1952_C	Purchaser	3,275	B	3,981	14.00	14.00
		1956_C	Senior Purchaser	3,981	B	4,842	12.00	12.00
		1958_C	Supervising Purchaser	4,842	B	6,330	6.00	6.00
		296644 ADM Internal Services	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,293	B	5,481
0933_C	Manager V			5,754	B	7,346	1.00	1.00
1051_C	IS Business Analyst-Assistant			3,082	B	3,876	1.00	1.00
1304_C	Customer Service Representative			2,810	B	3,417	8.00	8.00
1306_C	Customer Service Supervisor			3,184	B	3,868	2.00	2.00
1822_C	Administrative Analyst			3,334	B	4,053	1.00	1.00
1823_C	Senior Administrative Analyst			3,886	B	4,723	1.00	1.00
5293_C	Planner IV			4,795	B	5,827	1.00	1.00
296644 ADM Internal Services	10060 GF Work Order	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	3.00	3.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
2978_C	Contract Compliance Officer II	4,948	B	6,015	5.00	5.00		
2992_C	Contract Compliance Officer I	3,775	B	4,588	24.13	24.13		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
296644 ADM Internal Services	14300 SR Real Property	0922_C	Manager I	4,293	B	5,481	8.00	8.00		
		0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0931_C	Manager III	4,970	B	6,344	2.00	2.00		
		0933_C	Manager V	5,754	B	7,346	1.00	1.00		
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00		
		1404_C	Clerk	2,062	B	2,505	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00		
		1410_C	Chief Clerk	3,236	B	3,934	2.00	2.00		
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00		
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00		
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	2.00	2.00		
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00		
		1777_C	Media/Security Systems Specialist	3,632	B	4,411	3.00	3.00		
		1781_C	Media/Security Systems Supervisor	4,169	B	5,069	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.77	2.00		
		1840_C	Junior Management Assistant	2,702	B	3,286	3.00	3.00		
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00		
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00		
		2708_C	Custodian	2,155	B	2,617	153.50	155.50		
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	10.00	10.00		
		2718_C	Custodial Supervisor	2,611	B	3,175	8.00	8.00		
		4140_C	Real Property Officer	4,010	B	4,872	1.00	1.00		
		4142_C	Senior Real Property Officer	4,640	B	5,639	5.54	6.00		
		4143_C	Principal Real Property Officer	5,371	B	7,034	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	2.00	2.00		
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	2.00	2.00		
		7205_C	Chief Stationary Engineer	5,119	B	5,119	3.00	3.00		
		7333_C	Apprentice Stationary Engineer II	2,624	B	3,834	2.00	2.00		
		7334_C	Stationary Engineer	4,035	B	4,035	40.00	40.00		
		7335_C	Senior Stationary Engineer	4,573	B	4,573	10.00	10.00		
		7344_C	Carpenter	3,299	B	4,010	1.00	1.00		
		7345_C	Electrician	3,710	B	4,508	2.00	2.00		
		7346_C	Painter	3,037	B	3,690	1.00	1.00		
		7347_C	Plumber	3,839	B	4,668	2.00	2.00		
		7514_C	General Laborer	2,432	B	2,957	12.00	12.00		
		8603_C	Emergency Services Coord III	4,044	B	4,915	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	19.30	18.50		
		296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	0922_C	Manager I	4,293	B	5,481	2.00	2.00
				0931_C	Manager III	4,970	B	6,344	1.00	1.00
				0933_C	Manager V	5,754	B	7,346	1.00	1.00
1408_C	Principal Clerk			2,822	B	3,431	1.00	1.00		
1410_C	Chief Clerk			3,236	B	3,934	1.00	1.00		
1424_C	Clerk Typist			2,144	B	3,151	2.00	2.00		
1632_C	Senior Account Clerk			2,562	B	3,112	1.00	1.00		
1634_C	Principal Account Clerk			2,893	B	3,516	1.00	1.00		
1822_C	Administrative Analyst			3,334	B	4,053	1.00	1.00		
1823_C	Senior Administrative Analyst			3,886	B	4,723	1.00	1.00		
1824_C	Principal Administrative Analyst			4,498	B	5,468	1.00	1.00		
1929_C	Parts Storekeeper			2,535	B	3,082	7.00	7.00		
1931_C	Senior Parts Storekeeper			2,755	B	3,349	1.00	1.00		
1942_C	Assistant Materials Coordinator			3,792	B	4,610	1.00	1.00		
7249_C	Automotive Mechanic Supervisor I			5,015	B	5,015	2.00	2.00		
7254_C	Automotive Machinist Supervisor I			5,015	B	5,015	3.00	3.00		
7277_C	City Shops Assistant Superintendent			4,531	B	5,502	1.00	1.00		
7306_C	Automotive Body And Fender Worker	3,859	B	3,859	4.00	4.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	7309_C	Car And Auto Painter	3,859	B	3,859	2.00	2.00
		7313_C	Automotive Machinist	3,859	B	3,859	37.00	37.00
		7315_C	Automotive Machinist Assistant Supervisor	4,551	B	4,551	7.00	7.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,551	B	4,551	2.00	2.00
		7340_C	Maintenance Controller	4,551	B	4,551	1.00	1.00
		7358_C	Pattern Maker	3,463	B	4,209	2.00	2.00
		7381_C	Automotive Mechanic	3,780	B	3,780	19.00	19.00
		7410_C	Automotive Service Worker	2,505	B	3,045	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.69	0.67
		296644 ADM Internal Services	28310 ISOIS REPRODUCTION FUND	0923_C	Manager II	4,610	B	5,884
1404_C	Clerk			2,062	B	2,505	5.00	5.00
1406_C	Senior Clerk			2,138	B	3,151	2.00	2.00
1408_C	Principal Clerk			2,822	B	3,431	2.00	2.00
1634_C	Principal Account Clerk			2,893	B	3,516	1.00	1.00
1760_C	Offset Machine Operator			2,387	B	2,900	9.00	9.00
1842_C	Management Assistant			3,069	B	3,730	1.00	1.00
5322_C	Graphic Artist			2,437	B	3,112	1.00	1.00
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.87	0.84
Division Total:							563.42	566.64
296645 ADM City Administrator Prog	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	0.77	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	2.00	2.00
		1232_C	Training Officer	3,509	B	4,594	1.00	1.00
		1324_C	Customer Service Agent	2,810	B	3,417	86.15	89.54
		1326_C	Customer Service Agent Supervisor	3,184	B	3,868	7.00	7.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	5.00	5.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1840_C	Junior Management Assistant	2,702	B	3,286	5.50	5.50
		1842_C	Management Assistant	3,069	B	3,730	6.00	6.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		2917_C	Program Support Analyst	3,993	B	4,854	1.00	1.00
		2978_C	Contract Compliance Officer II	4,948	B	6,015	6.00	6.00
2992_C	Contract Compliance Officer I	3,775	B	4,588	18.00	18.00		
6333_C	Senior Building Inspector	4,735	B	5,754	5.00	5.00		
8106_C	Legal Process Clerk	2,240	B	2,722	5.00	5.00		
8108_C	Senior Legal Process Clerk	2,458	B	2,987	6.00	6.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	13.59	14.00		
296645 ADM City Administrator Prog	10010 GF Annual Authority Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		6122_C	Senior Environmental Health Inspector	4,402	B	5,351	0.50	1.00
		9920_C	Public Service Aide - Assistant To Professionals	1,750	B	1,750	4.00	4.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	27.56	17.88		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
296645 ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	0.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	9.00	9.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	2.00	2.00
		1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	10.00	10.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	8.00	8.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		5278_C	Planner II	3,407	B	4,142	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.14	1.14
		296645 ADM City Administrator Prog	10600 SR Neighborhood Beautifcation	0922_C	Manager I	4,293	B	5,481
1446_C	Secretary II			2,593	B	3,151	1.00	1.00
296645 ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		3549_C	Arts Program Assistant	2,702	B	3,286	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
296645 ADM City Administrator Prog	12550 SR Grants; GSF Continuing	1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
296645 ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		4140_C	Real Property Officer	4,010	B	4,872	1.00	1.00
		4143_C	Principal Real Property Officer	5,371	B	7,034	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.13	0.13
Division Total:							312.34	306.19
296646 ADM Entertainment Commission	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
Division Total:							6.00	6.00
ADM Department Total							1,071.03	1,070.60

Department: ADP Adult Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
228886 ADP Adult Probation	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		1032_C	IS Trainer-Journey	3,342	B	4,062	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	2.00	2.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	4.00	4.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1804_C	Statistician	3,077	B	3,740	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		8434_C	Supervising Adult Probation Officer	4,234	B	5,146	0.50	0.50
		8434_S	Supervising Adult Probation Officer	4,234	B	5,146	14.50	14.50
		8435_C	Division Director, Adult Probation	4,293	B	5,481	4.00	4.00
		8436_C	Chief Adult Probation Officer	6,619	B	8,446	1.00	1.00
		8438_C	Chief Deputy Adult Probation Officer	4,970	B	6,344	1.00	1.00
		8444_C	Deputy Probation Officer	2,846	B	4,615	10.00	10.00
		8444_S	Deputy Probation Officer	2,846	B	4,615	58.62	58.62
8529_C	Probation Assistant	2,300	B	2,795	16.00	16.00		
8530_P	Deputy Probation Officer (SFERS)	2,846	B	4,615	27.00	27.00		
8534_P	Supervising Adult Probation Officer (SFERS)	4,234	B	5,146	1.00	1.00		
9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.88	1.82		
228886 ADP Adult Probation	10010 GF Annual Authority Ctrl	8529_C	Probation Assistant	2,300	B	2,795	0.77	1.00
		8530_P	Deputy Probation Officer (SFERS)	2,846	B	4,615	1.54	2.00
228886 ADP Adult Probation	11580 SR Community Health-Grants	8530_P	Deputy Probation Officer (SFERS)	2,846	B	4,615	1.38	0.00
228886 ADP Adult Probation	13470 SR ADP Special Rev Fund	1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		8434_S	Supervising Adult Probation Officer	4,234	B	5,146	1.00	1.00
		8444_S	Deputy Probation Officer	2,846	B	4,615	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
228886 ADP Adult Probation	13550 SR Public Protection-Grant	8444_S	Deputy Probation Officer	2,846	B	4,615	0.58	0.54
		9920_C	Public Service Aide - Assistant To Professionals	1,750	B	1,750	0.50	0.50
Division Total:							177.27	176.48
ADP Department Total							177.27	176.48

Department: AIR Airport Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
109648 AIR Financial Office	17960 AIR Op Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	6.00	6.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	3.00	3.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	B	3,112	7.00	7.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	4.00	4.00
		1654_C	Accountant III	3,740	B	4,545	5.42	6.00
		1657_C	Accountant IV	4,328	B	5,656	6.00	6.00
		1686_C	Auditor III	4,432	B	5,799	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.23	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	1.00	1.00
9255_C	Airport Economic Planner	4,772	B	5,799	6.00	6.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	6.10	6.17		
Division Total:							68.75	70.17
109662 AIR Chief Operating Office	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	3.00	3.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	1.00	1.00
		1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	4.00	4.00
		3522_C	Senior Museum Preparator	2,403	B	2,922	6.00	6.00
		3524_C	Principal Museum Preparator	2,866	B	3,483	1.00	1.00
		3541_C	Curator I	2,452	B	2,980	1.00	1.00
		3542_C	Curator II	2,992	B	3,637	2.00	2.00
		3544_C	Curator III	3,158	B	3,839	9.00	9.00
		3546_C	Curator IV	3,971	B	4,826	3.00	3.00
		3554_C	Associate Museum Registrar	2,257	B	2,742	1.00	1.00
		3556_C	Museum Registrar	2,623	B	3,190	3.00	3.00
		3558_C	Senior Museum Registrar	3,158	B	3,839	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.48	4.33
Division Total:							50.48	50.33
109666 AIR Airport Director	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1444_C	Secretary I	2,240	B	2,722	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	3.00	3.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		8152_C	Senior Claims Investigator, City Attorney's Office	4,411	B	5,363	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.10	1.06
		Division Total:						
109672 AIR	17960 AIR	0922_C	Manager I	4,293	B	5,481	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	3.00	3.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	5.00	5.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1444_C	Secretary I	2,240	B	2,722	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	2.00	2.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		1920_C	Inventory Clerk	2,057	B	2,500	1.00	1.00
		1929_C	Parts Storekeeper	2,535	B	3,082	3.00	3.00
		1931_C	Senior Parts Storekeeper	2,755	B	3,349	2.00	2.00
		1934_C	Storekeeper	2,257	B	2,742	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	2.00	2.00
		2486_C	Chemist	3,229	B	4,545	3.00	3.00
		2487_C	Chemist III	4,545	B	5,524	1.00	1.00
		2488_C	Supervising Chemist	4,886	B	5,939	1.00	1.00
		2618_C	Food Service Supervisor	2,415	B	2,934	3.00	3.00
		2706_C	Housekeeper/Food Service Cleaner	1,893	B	2,300	58.00	58.00
		2708_C	Custodian	2,155	B	2,617	421.00	421.00
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	19.00	19.00
		2718_C	Custodial Supervisor	2,611	B	3,175	10.00	10.00
		2719_C	Janitorial Services Assistant Supervisor	2,830	B	3,441	6.00	6.00
		3417_C	Gardener	2,516	B	3,061	18.00	18.00
		3422_C	Park Section Supervisor	3,061	B	3,720	3.00	3.00
		3424_C	Integrated Pest Management Specialist	3,061	B	3,720	4.00	4.00
		5130_C	Sewage Treatment Plant Superintendent	5,233	B	6,843	1.00	1.00
		5265_C	Architectural Associate I	3,830	B	4,655	1.00	1.00
		5303_C	Supervisor, Traffic And Street Signs	3,703	B	4,498	1.00	1.00
		5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		5638_C	Environmental Assistant	2,762	B	3,357	2.00	2.00
		5640_C	Environmental Specialist	3,357	B	4,080	1.00	1.00
		6115_C	Wastewater Control Inspector	3,668	B	4,458	2.00	2.00
		6116_C	Supervising Wastewater Control Inspector	4,432	B	5,387	1.00	1.00
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00
		6235_C	Heating And Ventilating Inspector	4,293	B	5,219	1.00	1.00
		6242_C	Plumbing Inspector	4,293	B	5,219	2.00	2.00
		6248_C	Electrical Inspector	4,293	B	5,219	2.00	2.00
		6331_C	Building Inspector	4,293	B	5,219	4.00	4.00
		6333_C	Senior Building Inspector	4,735	B	5,754	3.00	3.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	B	4,826	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	3.00	3.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	B	5,069	2.00	2.00
7213_C	Plumber Supervisor I	4,319	B	5,249	4.00	4.00		
7215_C	General Laborer Supervisor I	2,747	B	3,339	5.00	5.00		
7219_C	Maintenance Scheduler	2,893	B	3,516	2.00	2.00		
7220_C	Asphalt Finisher Supervisor I	3,493	B	4,245	1.00	1.00		
7226_C	Carpenter Supervisor I	4,071	B	4,948	3.00	3.00		
7236_C	Locksmith Supervisor I	4,071	B	4,948	1.00	1.00		
7238_C	Electrician Supervisor I	4,193	B	5,099	4.00	4.00		
7239_C	Plumber Supervisor II	4,761	B	5,787	1.00	1.00		
7242_C	Painter Supervisor I	3,451	B	4,420	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	7247_C	Sheet Metal Worker Supervisor II	4,693	B	5,705	1.00	1.00
		7252_C	Chief Stationary Engineer, Sewage Plant	5,505	B	5,505	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	5,015	B	5,015	1.00	1.00
		7262_C	Maintenance Planner	5,197	B	5,197	2.00	2.00
		7268_C	Window Cleaner Supervisor	3,198	B	3,886	1.00	1.00
		7272_C	Carpenter Supervisor II	4,488	B	5,455	1.00	1.00
		7278_C	Painter Supervisor II	3,819	B	4,640	1.00	1.00
		7282_C	Street Repair Supervisor II	3,860	B	4,693	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,761	B	5,787	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,859	B	3,859	1.00	1.00
		7309_C	Car And Auto Painter	3,859	B	3,859	0.77	1.00
		7311_C	Cement Mason	2,922	B	3,555	2.00	2.00
		7313_C	Automotive Machinist	3,859	B	3,859	11.00	11.00
		7315_C	Automotive Machinist Assistant Supervisor	4,551	B	4,551	6.00	6.00
		7316_C	Water Service Inspector	3,876	B	4,711	3.00	3.00
		7317_C	Senior Water Service Inspector	4,488	B	5,455	1.00	1.00
		7318_C	Electronic Maintenance Technician	4,114	B	4,999	25.00	25.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	6.00	6.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	B	5,403	2.00	2.00
		7333_C	Apprentice Stationary Engineer II	2,624	B	3,834	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	47.00	47.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	8.00	8.00
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,182	B	5,082	2.00	2.00
		7342_C	Locksmith	3,299	B	4,010	4.00	4.00
		7344_C	Carpenter	3,299	B	4,010	17.00	17.00
		7345_C	Electrician	3,710	B	4,508	25.00	25.00
		7346_C	Painter	3,037	B	3,690	37.00	37.00
		7347_C	Plumber	3,839	B	4,668	22.54	23.00
		7348_C	Steamfitter	3,839	B	4,668	5.00	5.00
		7349_C	Steamfitter Supervisor I	4,319	B	5,249	1.00	1.00
		7355_C	Truck Driver	2,981	B	3,795	19.00	19.00
		7360_C	Pipe Welder	3,839	B	4,668	2.00	2.00
		7372_C	Stationary Engineer, Sewage Plant	4,342	B	4,342	17.00	17.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,915	B	4,915	3.00	3.00
		7376_C	Sheet Metal Worker	3,860	B	4,693	11.00	11.00
		7378_C	Tile Setter	3,037	B	3,690	1.00	1.00
		7381_C	Automotive Mechanic	3,780	B	3,780	9.00	9.00
		7388_C	Utility Plumber	3,839	B	4,668	1.00	1.00
		7392_C	Window Cleaner	2,907	B	3,533	18.54	19.00
		7404_C	Asphalt Finisher	2,568	B	3,120	3.00	3.00
		7410_C	Automotive Service Worker	2,505	B	3,045	6.00	6.00
		7441_C	Tool Room Mechanic And Custodian	1,987	B	2,415	1.00	1.00
		7457_C	Sign Worker	2,579	B	3,135	5.77	6.00
		7502_C	Asphalt Worker	2,480	B	3,017	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	2,149	B	2,611	9.00	9.00
		7514_C	General Laborer	2,432	B	2,957	29.00	29.00
		9230_C	Airport Custodial Services Supervisor	2,963	B	3,603	1.54	2.00
9240_C	Airport Electrician	4,168	B	5,067	17.00	17.00		
9241_C	Airport Electrician Supervisor	4,531	B	5,508	3.00	3.00		
9242_C	Head Airport Electrician	4,759	B	5,784	1.00	1.00		
9345_C	Sheet Metal Supervisor I	4,319	B	5,249	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	3.20	3.08		
Division Total:							1,047.36	1,049.08
109699 AIR Operations & Security	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0923_C	Manager II	4,610	B	5,884	25.00	25.00
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0933_C	Manager V	5,754	B	7,346	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
109699 AIR Operations & Security	17960 AIR Op Annual Account Ctrl	0943_C	Manager VIII	7,489	B	9,556	2.00	2.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00		
		1406_C	Senior Clerk	2,138	B	3,151	3.00	3.00		
		1444_C	Secretary I	2,240	B	2,722	1.00	1.00		
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00		
		1450_C	Executive Secretary I	2,822	B	3,431	3.00	3.00		
		1706_C	Telephone Operator	2,047	B	2,488	6.00	6.00		
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00		
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00		
		1929_C	Parts Storekeeper	2,535	B	3,082	1.00	1.00		
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00		
		5207_C	Associate Engineer	4,545	B	5,525	3.00	3.00		
		5289_C	Transportation Planner III	4,044	B	4,915	1.00	1.00		
		5290_C	Transportation Planner IV	4,795	B	5,827	4.00	4.00		
		5322_C	Graphic Artist	2,437	B	3,112	1.00	1.00		
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00		
		6137_C	Assistant Industrial Hygienist	3,407	B	4,142	1.00	1.00		
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00		
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00		
		7272_C	Carpenter Supervisor II	4,488	B	5,455	0.50	1.00		
		7362_C	Communications Systems Technician	4,293	B	5,219	2.00	2.00		
		7368_C	Senior Communications Systems Technician	4,970	B	6,041	1.00	1.00		
		8139_C	Industrial Injury Investigator	2,934	B	3,567	1.00	1.00		
		9144_C	Investigator, Taxi and Accessible Services	3,543	B	4,306	7.00	7.00		
		9202_C	Airport Communications Dispatcher	3,205	B	3,894	29.00	29.00		
		9203_C	Senior Airport Communications Dispatcher	3,533	B	4,293	10.00	10.00		
		9204_C	Airport Communications Supervisor	3,803	B	4,623	2.00	2.00		
		9212_C	Airport Safety Officer	3,385	B	4,114	19.33	20.00		
		9213_C	Airfield Safety Officer	3,638	B	4,423	46.00	46.00		
		9220_C	Aviation Security Operations Supervisor	3,971	B	4,826	6.00	6.00		
		9221_C	Airport Operations Supervisor	4,368	B	5,309	10.00	10.00		
		9234_C	Airport Security ID Technician	2,353	B	2,857	20.00	20.00		
		9236_C	Airport Ground Transportation Technician	2,353	B	2,857	6.00	6.00		
		9247_C	Airport Emergency Planning Coordinator	3,710	B	4,971	3.00	3.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	8.99	8.67
		Division Total:							257.82	258.67
109711 AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	0932_C	Manager IV	5,336	B	6,810	1.00	1.00		
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00		
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00		
		1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00		
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00		
		5120_C	Architectural Administrator	4,545	B	5,524	1.00	1.00		
		5207_C	Associate Engineer	4,545	B	5,525	48.00	48.00		
		5209_C	Industrial Engineer	4,545	B	5,950	1.00	1.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	5.00	5.00		
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00		
		5216_C	Chief Surveyor	4,817	B	6,308	1.00	1.00		
		5241_C	Engineer	5,262	B	6,398	28.00	28.00		
		5261_C	Architectural/Landscape Architectural Assistant II	3,342	B	4,062	9.00	9.00		
				5265_C	Architectural Associate I	3,830	B	4,655	5.00	5.00
		5266_C	Architectural Associate II	4,458	B	5,418	8.00	8.00		
		5268_C	Architect	5,159	B	6,274	5.00	5.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
109711 AIR Chief Development Office	17960 AIR Op Annual Account Ctrl	5272_C	Landscape Architectural Associate II	4,458	B	5,418	2.00	2.00		
		5305_C	Materials Testing Technician	2,830	B	3,441	2.00	2.00		
		5310_C	Survey Assistant I	2,902	B	3,527	2.00	2.00		
		5312_C	Survey Assistant II	3,261	B	3,964	2.00	2.00		
		5314_C	Survey Associate	3,757	B	4,567	2.00	2.00		
		5362_C	Engineering Assistant	2,857	B	3,473	2.00	2.00		
		5364_C	Engineering Associate I	3,167	B	3,851	5.00	5.00		
		5366_C	Engineering Associate II	3,668	B	4,458	7.00	7.00		
		5502_C	Project Manager I	5,927	B	6,382	2.00	2.00		
		5504_C	Project Manager II	6,858	B	7,383	9.00	9.00		
		5506_C	Project Manager III	8,325	B	8,966	4.00	4.00		
		5508_C	Project Manager IV	9,285	B	10,001	3.00	3.00		
		5601_C	Utility Analyst	2,636	B	4,091	1.00	1.00		
		6318_C	Construction Inspector	3,868	B	4,703	12.00	12.00		
		6319_C	Senior Contruction Inspector	4,265	B	5,185	5.00	5.00		
		6335_C	Disability Access Coordinator	5,884	B	7,151	1.00	1.00		
		9255_C	Airport Economic Planner	4,772	B	5,799	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.42	2.32		
		109711 AIR Chief Development Office	18000 AIR Overhead OHF	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
				0942_C	Manager VII	6,619	B	8,446	1.00	1.00
				0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
				0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
				1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
1406_C	Senior Clerk			2,138	B	3,151	1.00	1.00		
1446_C	Secretary II			2,593	B	3,151	2.00	2.00		
1450_C	Executive Secretary I			2,822	B	3,431	3.00	3.00		
1820_C	Junior Administrative Analyst			2,535	B	3,082	2.00	2.00		
1822_C	Administrative Analyst			3,334	B	4,053	3.00	3.00		
1823_C	Senior Administrative Analyst			3,886	B	4,723	4.00	4.00		
1824_C	Principal Administrative Analyst			4,498	B	5,468	2.00	2.00		
1825_C	Principal Administrative Analyst II			4,926	B	6,451	1.00	1.00		
1844_C	Senior Management Assistant			3,516	B	4,275	1.00	1.00		
5174_C	Administrative Engineer			5,659	B	6,878	2.00	2.00		
5211_C	Engineer/Architect/Landscape Architect Senior			6,092	B	7,404	6.00	6.00		
5212_C	Engineer/Architect Principal			7,070	B	9,242	3.00	3.00		
5272_C	Landscape Architectural Associate II			4,458	B	5,418	1.00	1.00		
5504_C	Project Manager II			6,858	B	7,383	1.00	1.00		
6318_C	Construction Inspector			3,868	B	4,703	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	2.46	2.38		
Division Total:							226.88	226.70		
109717 AIR Planning Division	17960 AIR Op Annual Account Ctrl			0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00		
		5264_C	Airport Noise Abatement Specialist	3,120	B	3,792	2.00	2.00		
		5271_C	Senior Airport Noise Abatement Specialist	3,398	B	4,130	1.00	1.00		
		5278_C	Planner II	3,407	B	4,142	2.00	2.00		
		5283_C	Planner V	5,690	B	7,436	2.00	2.00		
		5291_C	Planner III	4,044	B	4,915	2.00	2.00		
		5293_C	Planner IV	4,795	B	5,827	1.00	1.00		
		5298_C	Planner III-Environmental Review	4,044	B	4,915	1.00	1.00		
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	2.00	2.00		
		Division Total:							16.00	16.00
109730 AIR Fire Bureau	17960 AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00		
Division Total:							1.00	1.00		
109732 AIR Police Bureau	17960 AIR Op Annual Account Ctrl	9255_C	Airport Economic Planner	4,772	B	5,799	1.00	1.00		
Division Total:							1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
210702 AIR Chief Information Office	17960 AIR Op Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	7.00	7.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	3.42	2.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	14.00	14.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	16.00	16.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	17.00	17.00
		1052_C	IS Business Analyst	3,569	B	4,489	10.00	10.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	5.00	5.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	12.42	12.00
		1070_C	IS Project Director	5,274	B	7,144	13.00	13.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	3.00	3.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	4.00	4.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
7308_C	Cable Splicer	3,993	B	4,854	4.00	4.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	1.76	1.70
Division Total:							121.60	119.70
210703 AIR Commercial Office	17960 AIR Op Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		5265_C	Architectural Associate I	3,830	B	4,655	1.00	1.00
		5268_C	Architect	5,159	B	6,274	1.00	1.00
		9206_C	Airport Property Specialist I	4,010	B	4,872	14.00	14.00
9255_C	Airport Economic Planner	4,772	B	5,799	7.00	7.00		
Division Total:							41.00	41.00
228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	5.00	5.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	3.00	3.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	2.00	2.00
		1241_C	Human Resources Analyst	2,889	B	4,252	13.00	13.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	7.00	7.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	3.00	3.00
		1250_C	Recruiter	4,062	B	4,936	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	3.50	3.50
1446_C	Secretary II	2,593	B	3,151	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
		5644_C	Principal Environmental Specialist	4,458	B	5,835	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	0.23	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.98	2.89
228937 AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		9704_C	Employment & Training Specialist III	3,190	B	3,876	2.00	2.00
		9708_C	Employment & Training Specialist VI	4,597	B	5,587	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.10	2.99
Division Total:							77.81	78.38
228993 AIR External Affairs	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	4.23	5.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	4.00	4.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00
		1760_C	Offset Machine Operator	2,387	B	2,900	2.00	2.00
		1762_C	Senior Offset Machine Operator	2,381	B	2,893	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	3,061	B	3,720	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		5320_C	Illustrator And Art Designer	3,167	B	3,851	1.00	1.00
		5322_C	Graphic Artist	2,437	B	3,112	1.00	1.00
		5330_C	Graphics Supervisor	3,326	B	4,044	1.00	1.00
9251_C	Public Relations Manager	4,863	B	6,518	2.00	2.00		
9254_C	Airport Communications Officer	3,769	B	5,050	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.26	0.24
Division Total:							33.49	34.24
AIR Department Total							1,959.29	1,962.33

Department: ART Arts Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
163646 ART Public Art & Collections	10010 GF Annual Authority Ctrl	1824_C	Principal Administrative Analyst	4,498	B	5,468	0.50	0.50
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
163646 ART Public Art & Collections	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,498	B	5,468	0.10	0.10
Division Total:							3.60	3.60
163647 ART Street Artist Program	11750 SR Arts Com-Strt Artist Prog	1840_C	Junior Management Assistant	2,702	B	3,286	0.50	0.50
		1842_C	Management Assistant	3,069	B	3,730	0.50	0.50
Division Total:							1.00	1.00
163648 ART Municipal Galleries	10010 GF Annual Authority Ctrl	1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		3524_C	Principal Museum Preparator	2,866	B	3,483	0.50	0.50
Division Total:							4.50	4.50
163649 ART Civic Design	11740 SR Arts Com- Public Arts	0923_C	Manager II	4,610	B	5,884	0.50	0.50
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.77	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	0.50	0.50
Division Total:							1.77	2.00
187644 ART Community Investments	10060 GF Work Order	1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
187644 ART Community Investments	11802 SR Culture & Rec Hotel Tax	1823_C	Senior Administrative Analyst	3,886	B	4,723	0.50	0.50
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.50	2.50
		1842_C	Management Assistant	3,069	B	3,730	3.50	3.50
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
Division Total:							10.50	10.50
229000 ART Administration	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	0.50	0.50
		0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	2.00	2.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.50	1.50
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.45	0.43
229000 ART Administration	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,498	B	5,468	0.40	0.40
		1840_C	Junior Management Assistant	2,702	B	3,286	1.50	1.50
		1842_C	Management Assistant	3,069	B	3,730	4.00	4.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
Division Total:							20.35	20.33
ART Department Total							41.72	41.93

Department: ASR Assessor / Recorder

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
196644 ASR Transactions	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	13.00	13.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							16.09	16.08
196645 ASR Exemptions	10000 GF Annual Account Ctrl	4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							5.09	5.08
196646 ASR Public Service	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,403	B	2,922	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,211	B	2,688	7.00	7.00
		4214_C	Assessor-Recorder Office Specialist	2,458	B	2,987	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							13.09	13.08
229011 ASR Real Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,211	B	2,688	5.00	5.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	1.00	1.00
		4261_C	Real Property Appraiser	3,308	B	4,021	31.00	31.00
		4265_C	Senior Real Property Appraiser	3,830	B	4,655	10.00	10.00
		4267_C	Principal Real Property Appraiser	4,432	B	5,799	7.25	7.25
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
229011 ASR Real Property	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	1.00	1.00
		4224_C	Principal Tax Auditor-Appraiser	4,432	B	5,799	1.00	1.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
		229011 ASR Real Property	10060 GF Work Order	4261_C	Real Property Appraiser	3,308	B	4,021
4265_C	Senior Real Property Appraiser			3,830	B	4,655	11.00	11.00
4267_C	Principal Real Property Appraiser			4,432	B	5,799	4.75	4.75
Division Total:							106.09	106.08
229012 ASR Personal Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,211	B	2,688	4.00	4.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	1.00	1.00
		4216_C	Assessor-Recorder Operations Supervisor	3,318	B	4,032	1.00	1.00
		4220_C	Tax Auditor-Appraiser	3,308	B	4,021	8.00	8.00
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	7.00	7.00
		4224_C	Principal Tax Auditor-Appraiser	4,432	B	5,799	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							28.09	28.08

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229014 ASR Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1071_C	IS Manager	5,534	B	7,885	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	4.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		4290_C	Assessor	8,820	B	8,820	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							23.09	23.08
229015 ASR Recorder	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.50
		4214_C	Assessor-Recorder Office Specialist	2,458	B	2,987	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	2.80	2.80
		4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
229015 ASR Recorder	12610 SR State Auth Special Rev	1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.50
		4213_C	Assessor-Recorder Office Assistant	2,211	B	2,688	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,715	B	3,463	7.20	7.20
Division Total:							17.09	17.08
ASR Department Total							208.63	208.56

Department: BOA Board Of Appeals - PAB

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232076 BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		8106_C	Legal Process Clerk	2,240	B	2,722	3.00	3.00
		8173_C	Legal Assistant	3,184	B	4,166	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
Division Total:							5.01	5.01
BOA Department Total							5.01	5.01

Department: BOS Board of Supervisors

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207666 BOS Youth Commission	10000 GF Annual Account Ctrl	1362_C 1822_C	Special Assistant III Administrative Analyst	2,175 3,334	B B	2,644 4,053	2.00 1.00	2.00 1.00
Division Total:							3.00	3.00
207667 BOS Sunshine Ord Task Force	10000 GF Annual Account Ctrl	1492_C	Assistant Clerk, Board of Supervisors	3,868	B	4,703	1.00	1.00
Division Total:							1.00	1.00
229018 BOS Clerk Of The Board	10000 GF Annual Account Ctrl	0931_C 0952_C 0963_C 1053_C 1093_C 1094_C 1244_C 1406_C 1454_C 1492_C 1654_C 1823_C 1840_C 8118_C TEMPM_E	Manager III Deputy Director II Department Head III IS Business Analyst-Senior IT Operations Support Administrator III IT Operations Support Administrator IV Senior Human Resources Analyst Senior Clerk Executive Secretary III Assistant Clerk, Board of Supervisors Accountant III Senior Administrative Analyst Junior Management Assistant Legislative Clerk Temporary - Miscellaneous	4,970 4,970 7,034 4,131 3,342 4,062 4,083 2,138 3,375 3,868 3,740 3,886 2,702 3,120 0	B B B B B B B B B B B B B B B	6,344 6,344 8,975 5,197 4,142 5,034 4,960 3,151 4,100 4,703 4,545 4,723 3,286 3,792 0	1.00 3.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 5.00 1.00 1.00 1.00 3.00 0.26	1.00 3.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 5.00 1.00 1.00 1.00 3.00 0.25
Division Total:							24.26	24.25
229019 BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	0922_C 1406_C 1426_C 1823_C TEMPM_E	Manager I Senior Clerk Senior Clerk Typist Senior Administrative Analyst Temporary - Miscellaneous	4,293 2,138 2,353 3,886 0	B B B B B	5,481 3,151 3,151 4,723 0	1.00 1.00 1.00 1.00 0.27	1.00 1.00 1.00 1.00 0.26
Division Total:							4.27	4.26
229020 BOS Supervisors	10000 GF Annual Account Ctrl	0720_C 1835_C TEMPM_E	Member, Board of Supervisors Legislative Assistant Temporary - Miscellaneous	5,675 3,944 0	B B B	5,675 4,795 0	11.00 44.00 0.47	11.00 44.00 0.46
Division Total:							55.47	55.46
232591 BOS Local Agency Formation Comm	10020 GF Continuing Authority Ctrl	9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.77	1.00
Division Total:							0.77	1.00
BOS Department Total							88.77	88.97

Department: CAT City Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229042 CAT City Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1032_C	IS Trainer-Journey	3,342	B	4,062	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1071_C	IS Manager	5,534	B	7,885	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	3.00	3.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	3.00	3.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1458_C	Legal Secretary I	3,009	B	3,657	39.50	39.50
		1460_C	Legal Secretary II	3,236	B	3,934	12.00	12.00
		1474_C	Claims Process Clerk	2,432	B	2,957	1.00	1.00
		1522_C	Confidential Secretary To City Attorney	3,613	B	4,390	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	5.00	5.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		3616_C	Library Technical Assistant I	2,768	B	3,364	1.00	1.00
		8113_C	Court Clerk	3,398	B	4,130	1.00	1.00
		8151_C	Claims Investigator, City Attorney's Office	4,002	B	4,863	32.60	31.60
		8152_C	Senior Claims Investigator, City Attorney's Office	4,411	B	5,363	6.00	6.00
		8173_C	Legal Assistant	3,184	B	4,166	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	135.77	134.00
		8181_C	Assistant Chief Attorney I	7,921	B	9,629	17.00	17.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	16.00	16.00
8183_C	Assistant Chief Attorney II	8,318	B	10,109	4.00	4.00		
8193_C	Chief Attorney I (Civil & Criminal)	8,405	B	10,218	2.00	2.00		
8197_C	City Attorney	11,693	B	11,693	1.00	1.00		
9155_C	Claims Investigator	4,021	B	4,887	6.00	6.00		
9156_C	Senior Claims Investigator	4,432	B	5,387	1.00	1.00		
9157_C	Claims Adjuster	4,432	B	5,387	6.00	6.00		
AB44_C	Confidential Chief Attorney II, (Civil & Criminal)	8,692	B	10,567	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.76	1.70		
229042 CAT City Attorney	13490 SR City Attorney-Special Rev	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1458_C	Legal Secretary I	3,009	B	3,657	2.00	2.00
		8173_C	Legal Assistant	3,184	B	4,166	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	8.00	8.00
Division Total:							338.63	335.80
CAT Department Total							338.63	335.80

Department: CFC Children & Families Commsn

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229047 CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	0961_C	Department Head I	5,336	B	6,810	1.00	0.00
		1654_C	Accountant III	3,740	B	4,545	1.00	0.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	0.00
		9772_C	Community Development Specialist	3,158	B	3,839	3.00	0.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	4.50	0.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	3.00	0.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.00	0.00
229047 CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.50	0.00
Division Total:							17.00	0.00
CFC Department Total							17.00	0.00

Department: CHF Children;Youth & Families

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229218 CHF Children;Youth & Families	10000 GF Annual Account Ctrl	0963_C	Department Head III	7,034	B	8,975	1.00	1.00
229218 CHF Children;Youth & Families	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		9770_C	Community Development Assistant	2,510	B	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.15	0.14
229218 CHF Children;Youth & Families	11180 SR Child Youth&Fam-Grants	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.36	0.35
229218 CHF Children;Youth & Families	11190 SR Children and Youth	0922_C	Manager I	4,293	B	5,481	1.20	1.20
		0931_C	Manager III	4,970	B	6,344	4.00	4.00
		0952_C	Deputy Director II	4,970	B	6,344	2.00	2.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1402_C	Junior Clerk	1,893	B	2,300	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1670_C	Financial Systems Supervisor	5,034	B	6,586	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	7.87	8.10
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		9770_C	Community Development Assistant	2,510	B	3,052	2.00	2.00
		9772_C	Community Development Specialist	3,158	B	3,839	3.00	3.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	10.50	10.50
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	4.24	4.26
		9920_C	Public Service Aide - Assistant To Professionals	1,750	B	1,750	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.49	1.43
229218 CHF Children;Youth & Families	13550 SR Public Protection-Grant	0922_C	Manager I	4,293	B	5,481	0.15	0.15
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.10	0.10
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.21	0.19
229218 CHF Children;Youth & Families	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,293	B	5,481	1.65	1.65
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.80	1.80
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	0.50	0.50
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.55	0.55
Division Total:							70.77	70.92
CHF Department Total							70.77	70.92

Department: CON Controller

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207672 CON Budget & Analysis	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
Division Total:							15.00	15.00
207673 CON Economic Analysis	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
Division Total:							2.00	2.00
207674 CON Public Finance	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
Division Total:							6.00	6.00
229222 CON Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.77	2.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	1.00	1.00
		1574_C	Executive Assistant To The Controller	3,703	B	4,498	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1649_C	Accountant Intern	2,691	B	2,825	4.00	4.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1682_C	Controller	10,034	B	12,806	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00		
1842_C	Management Assistant	3,069	B	3,730	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.39	0.24		
Division Total:							35.16	35.24
229227 CON Accounting	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	16.00	16.00
		1654_C	Accountant III	3,740	B	4,545	16.00	16.00
		1657_C	Accountant IV	4,328	B	5,656	14.00	14.00
		1670_C	Financial Systems Supervisor	5,034	B	6,586	6.00	6.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229227 CON Accounting	10000 GF Annual Account Ctrl	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	3.00	3.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.41	0.39
Division Total:							72.41	72.39
229228 CON Citywide Systems	10020 GF Continuing Authority Ctrl	1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	0.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	0.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	0.00
229228 CON Citywide Systems	10060 GF Work Order	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	0.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	3.00	3.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	25.00	26.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	23.00	23.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	5.00	5.00
		1070_C	IS Project Director	5,274	B	7,144	5.00	5.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	4.00
1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00		
1842_C	Management Assistant	3,069	B	3,730	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.88	1.82		
Division Total:							90.88	88.82
229231 CON Payroll	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		1218_C	Payroll Supervisor	3,710	B	4,508	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	8.00	8.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	4.00	4.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
Division Total:							21.00	21.00
275641 CON City Services Auditor	10060 GF Work Order	0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1684_C	Auditor II	3,944	B	4,795	18.00	18.00
		1686_C	Auditor III	4,432	B	5,799	9.54	10.00
		1803_C	Performance Analyst I	2,790	B	3,391	5.00	5.00
		1805_C	Performance Analyst II	3,944	B	4,795	17.54	18.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.77	3.00
		1830_C	Performance Analyst III - Project Manager	4,863	B	6,362	12.00	12.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1867_C	Auditor I	2,790	B	3,391	4.00	4.00
		5408_C	Coordinator of Citizen Involvement	4,275	B	5,194	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.32	1.28		
Division Total:							79.17	80.28
CON Department Total							321.62	320.73

Department: CPC City Planning

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
109733 CPC Environmental Planning	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00		
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00		
		5275_C	Planner Technician	2,437	B	2,963	2.00	2.00		
		5277_C	Planner I	2,803	B	3,407	1.00	1.00		
		5278_C	Planner II	3,407	B	4,142	6.00	6.00		
		5291_C	Planner III	4,044	B	4,915	2.00	2.00		
		5293_C	Planner IV	4,795	B	5,827	1.00	1.00		
		5298_C	Planner III-Environmental Review	4,044	B	4,915	19.00	19.00		
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	8.00	8.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.40		
		109733 CPC Environmental Planning	10020 GF Continuing Authority Ctrl	5278_C	Planner II	3,407	B	4,142	1.00	1.00
				5291_C	Planner III	4,044	B	4,915	1.00	1.00
Division Total:							44.42	44.40		
154644 CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00		
		5275_C	Planner Technician	2,437	B	2,963	0.50	0.50		
		5278_C	Planner II	3,407	B	4,142	1.00	1.00		
		5283_C	Planner V	5,690	B	7,436	1.00	1.00		
		5291_C	Planner III	4,044	B	4,915	2.00	2.00		
		5293_C	Planner IV	4,795	B	5,827	2.00	2.00		
154644 CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00		
		5275_C	Planner Technician	2,437	B	2,963	1.00	1.00		
		5277_C	Planner I	2,803	B	3,407	1.00	1.00		
		5278_C	Planner II	3,407	B	4,142	2.00	2.00		
		5291_C	Planner III	4,044	B	4,915	5.00	5.00		
Division Total:							22.50	22.50		
210706 CPC Community Equity	10000 GF Annual Account Ctrl	0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		1454_C	Executive Secretary III	3,375	B	4,100	0.50	0.50		
		5278_C	Planner II	3,407	B	4,142	1.00	1.00		
		5291_C	Planner III	4,044	B	4,915	4.00	4.00		
		5293_C	Planner IV	4,795	B	5,827	2.00	2.00		
		9251_C	Public Relations Manager	4,863	B	6,518	1.00	1.00		
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	3.00	3.00		
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	2.00	2.00		
Division Total:							14.50	14.50		
210707 CPC Executive Office	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00		
		1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00		
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00		
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00		
		1454_C	Executive Secretary III	3,375	B	4,100	0.50	0.50		
		5275_C	Planner Technician	2,437	B	2,963	0.50	0.50		
		5278_C	Planner II	3,407	B	4,142	1.00	1.00		
		5283_C	Planner V	5,690	B	7,436	1.00	1.00		
		5291_C	Planner III	4,044	B	4,915	6.00	6.00		
		5293_C	Planner IV	4,795	B	5,827	3.00	3.00		
Division Total:							19.00	19.00		
229234 CPC Citywide Planning	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		5278_C	Planner II	3,407	B	4,142	6.85	6.85		
		5283_C	Planner V	5,690	B	7,436	2.00	2.00		
		5289_C	Transportation Planner III	4,044	B	4,915	1.00	1.00		
		5291_C	Planner III	4,044	B	4,915	11.05	11.05		
		5293_C	Planner IV	4,795	B	5,827	4.50	4.50		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229234 CPC Citywide Planning	10000 GF Annual Account Ctrl	5502_C TEMPM_E	Project Manager I Temporary - Miscellaneous	5,927 0	B B	6,382 0	1.00 1.23	1.00 1.18
229234 CPC Citywide Planning	10020 GF Continuing Authority Ctrl	5275_C 5291_C 5293_C	Planner Technician Planner III Planner IV	2,437 4,044 4,795	B B B	2,963 4,915 5,827	1.00 2.00 0.50	1.00 2.00 0.50
229234 CPC Citywide Planning	10670 SR Eastern Neighborhood CI	0931_C 1823_C 5278_C 5291_C	Manager III Senior Administrative Analyst Planner II Planner III	4,970 3,886 3,407 4,044	B B B B	6,344 4,723 4,142 4,915	0.10 0.75 0.50 1.20	0.10 0.75 0.50 1.20
229234 CPC Citywide Planning	10820 SR Market & Octavia CI	5278_C 5291_C	Planner II Planner III	3,407 4,044	B B	4,142 4,915	0.50 0.45	0.50 0.45
229234 CPC Citywide Planning	10860 SR Rincon Hill and SOMA CI	5278_C 5291_C	Planner II Planner III	3,407 4,044	B B	4,142 4,915	0.05 0.10	0.05 0.10
229234 CPC Citywide Planning	10880 SR Transit Center District	5278_C 5291_C	Planner II Planner III	3,407 4,044	B B	4,142 4,915	0.10 0.15	0.10 0.15
229234 CPC Citywide Planning	10900 SR Visitacion Valley CI	5291_C	Planner III	4,044	B	4,915	0.05	0.05
Division Total:							37.08	37.03
229235 CPC Current Planning	10000 GF Annual Account Ctrl	0931_C 0953_C 1406_C 1450_C 5275_C 5277_C 5278_C 5291_C 5293_C TEMPM_E	Manager III Deputy Director III Senior Clerk Executive Secretary I Planner Technician Planner I Planner II Planner III Planner IV Temporary - Miscellaneous	4,970 6,178 2,138 2,822 2,437 2,803 3,407 4,044 4,795 0	B B B B B B B B B B	6,344 7,885 3,151 3,431 2,963 3,407 4,142 4,915 5,827 0	1.00 1.00 2.00 1.00 3.00 4.00 15.00 26.50 6.00 2.86	1.00 1.00 2.00 1.00 3.00 4.00 15.00 26.50 6.00 2.76
229235 CPC Current Planning	10020 GF Continuing Authority Ctrl	1052_C 1406_C 5278_C 5291_C TEMPM_E	IS Business Analyst Senior Clerk Planner II Planner III Temporary - Miscellaneous	3,569 2,138 3,407 4,044 0	B B B B B	4,489 3,151 4,142 4,915 0	1.00 1.00 1.00 3.50 2.04	1.00 1.00 1.00 3.50 1.97
Division Total:							70.90	70.73
229236 CPC Administration	10000 GF Annual Account Ctrl	0931_C 0953_C 1042_C 1043_C 1052_C 1053_C 1054_C 1091_C 1094_C 1222_C 1232_C 1241_C 1246_C 1406_C 1634_C 1657_C 1823_C 1825_C 1827_C 5278_C 5291_C 5293_C	Manager III Deputy Director III IS Engineer-Journey IS Engineer-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IT Operations Support Administrator I IT Operations Support Administrator IV Senior Payroll And Personnel Clerk Training Officer Human Resources Analyst Principal Human Resources Analyst Senior Clerk Principal Account Clerk Accountant IV Senior Administrative Analyst Principal Administrative Analyst II Administrative Services Manager Planner II Planner III Planner IV	4,970 6,178 4,423 4,902 3,569 4,131 4,783 2,341 4,062 2,893 3,509 2,889 4,841 2,138 2,893 4,328 3,886 4,926 3,926 3,407 4,044 4,795	B B	6,344 7,885 5,563 6,166 4,489 5,197 6,479 2,900 5,034 3,516 4,594 4,252 6,333 3,151 3,516 5,656 4,723 6,451 4,772 4,142 4,915 5,827	0.90 1.00 1.00 1.00 1.00 5.00 1.50 1.00 2.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 4.25 1.00 1.00 2.00 1.00 1.00	0.90 1.00 1.00 1.00 1.00 5.00 1.50 1.00 2.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 4.25 1.00 1.00 2.00 1.00 1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229236 CPC Administration	10000 GF Annual Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	B	0	1.61	1.55
229236 CPC Administration	10020 GF Continuing Authority Ctrl	1054_C 1070_C	IS Business Analyst-Principal IS Project Director	4,783 5,274	B B	6,479 7,144	0.50 1.00	0.50 1.00
229236 CPC Administration	10840 SR Planning Code Enforcement	1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
Division Total:							37.76	37.70
CPC Department Total							246.16	245.86

Department: CSC Civil Service Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229261 CSC Civil Service Commission	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
Division Total:							6.00	6.00
CSC Department Total							6.00	6.00

Department: CSS Child Support Services

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229264 CSS Child Support Services	11300 SR Child Support-Operating	0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1310_C	Public Relations Assistant	2,322	B	2,822	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		8157_C	Child Support Officer I	2,568	B	3,120	3.00	3.00
		8158_C	Child Support Officer II	2,980	B	3,623	43.00	43.00
		8159_C	Child Support Officer III	3,555	B	4,319	9.00	9.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	3.00	3.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	1.00	1.00
Division Total:							81.00	81.00
CSS Department Total							81.00	81.00

Department: DAT District Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229313 DAT District Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1458_C	Legal Secretary I	3,009	B	3,657	1.78	1.78
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		8129_C	Victim/Witness Investigator I	2,742	B	3,334	1.00	1.00
		8131_C	Victim/Witness Investigator II	3,009	B	3,657	2.90	2.90
		8133_C	Victim/Witness Investigator III	3,586	B	4,361	11.06	11.06
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	3.00	3.00
		8146_S	District Attorney's Investigator	4,169	B	5,321	1.93	1.93
		8147_C	Senior District Attorney's Investigator	4,534	B	5,786	2.85	2.85
		8149_S	Assistant Chief District Attorney's Investigator	4,826	B	6,159	1.00	1.00
		8173_C	Legal Assistant	3,184	B	4,166	32.31	32.31
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	104.30	104.30
		8181_C	Assistant Chief Attorney I	7,921	B	9,629	6.00	6.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	13.00	13.00
		8183_C	Assistant Chief Attorney II	8,318	B	10,109	1.00	1.00
		8198_C	District Attorney	12,409	B	12,409	1.00	1.00
8550_P	District Attorney's Investigator (SFERS)	4,169	B	5,321	17.00	17.00		
8552_P	Senior District Attorney's Investigator (SFERS)	4,534	B	5,786	3.00	3.00		
8554_P	Asst Chief District Attorney Investigator (SFERS)	4,826	B	6,159	2.00	2.00		
		8556_P	Chief District Attorney Investigator (SFERS)	6,178	B	7,885	1.00	1.00
		8558_P	Pr Dist Attny Investigator, Special Unit (SFERS)	4,970	B	6,344	1.00	1.00
229313 DAT District Attorney	10010 GF Annual Authority Ctrl	8129_C	Victim/Witness Investigator I	2,742	B	3,334	1.54	2.00
		8173_C	Legal Assistant	3,184	B	4,166	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	5.00	5.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	4,169	B	5,321	5.00	5.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	4,826	B	6,159	1.00	1.00
229313 DAT District Attorney	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,610	B	5,884	0.40	0.40
		1458_C	Legal Secretary I	3,009	B	3,657	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.77	1.00
		8129_C	Victim/Witness Investigator I	2,742	B	3,334	14.44	14.90
		8131_C	Victim/Witness Investigator II	3,009	B	3,657	5.00	5.00
		8132_C	District Attorney's Investigative Assistant	2,795	B	3,842	0.25	0.25
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	1.64	1.64
		8146_S	District Attorney's Investigator	4,169	B	5,321	1.00	1.00
		8147_S	Senior District Attorney's Investigator	4,534	B	5,786	1.00	1.00
		8149_S	Assistant Chief District Attorney's Investigator	4,826	B	6,159	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	4.72	4.72
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	4,169	B	5,321	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229313 DAT District Attorney	10020 GF Continuing Authority Ctrl	8552_P	Senior District Attorney's Investigator (SFERS)	4,534	B	5,786	1.00	1.00
229313 DAT District Attorney	10060 GF Work Order	8132_C	District Attorney's Investigative Assistant	2,795	B	3,842	0.51	0.51
		8133_C	Victim/Witness Investigator III	3,586	B	4,361	2.00	2.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	2.35	2.35
		8181_C	Assistant Chief Attorney I	7,921	B	9,629	1.00	1.00
229313 DAT District Attorney	13500 SR Da-Special Revenue	8133_C	Victim/Witness Investigator III	3,586	B	4,361	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	4,169	B	5,321	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.35	0.34
229313 DAT District Attorney	13550 SR Public Protection-Grant	0923_C	Manager II	4,610	B	5,884	1.60	1.60
		8129_C	Victim/Witness Investigator I	2,742	B	3,334	6.35	6.35
		8131_C	Victim/Witness Investigator II	3,009	B	3,657	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,795	B	3,842	0.10	0.10
		8133_C	Victim/Witness Investigator III	3,586	B	4,361	3.00	3.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	0.64	0.64
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.24	0.24
229313 DAT District Attorney	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1458_C	Legal Secretary I	3,009	B	3,657	0.25	0.25
		8129_C	Victim/Witness Investigator I	2,742	B	3,334	4.40	4.40
		8131_C	Victim/Witness Investigator II	3,009	B	3,657	2.10	2.10
		8132_C	District Attorney's Investigative Assistant	2,795	B	3,842	0.70	0.70
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	1.37	1.37
		8146_C	District Attorney's Investigator	4,169	B	5,321	0.22	0.22
		8146_S	District Attorney's Investigator	4,169	B	5,321	2.60	2.60
		8147_C	Senior District Attorney's Investigator	4,534	B	5,786	0.05	0.05
		8147_S	Senior District Attorney's Investigator	4,534	B	5,786	0.25	0.25
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	2.99	2.99
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.86	0.83
229313 DAT District Attorney	13730 SR Public Protection-Grant Oth	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		8133_C	Victim/Witness Investigator III	3,586	B	4,361	1.00	1.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,894	B	4,735	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	1.00	1.00
Division Total:							335.32	336.43
DAT Department Total							335.32	336.43

Department: DBI Building Inspection

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
109736 DBI Inspection Services	10190 SR BIF Operating Project	0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		6242_C	Plumbing Inspector	4,293	B	5,219	16.00	16.00
		6244_C	Chief Plumbing Inspector	5,219	B	6,344	1.00	1.00
		6246_C	Senior Plumbing Inspector	4,735	B	5,754	4.00	4.00
		6248_C	Electrical Inspector	4,293	B	5,219	20.00	20.00
		6249_C	Senior Electrical Inspector	4,735	B	5,754	4.00	4.00
		6250_C	Chief Electrical Inspector	5,219	B	6,344	1.00	1.00
		6270_C	Housing Inspector	4,293	B	5,219	21.00	21.00
		6272_C	Senior Housing Inspector	4,735	B	5,754	5.00	5.00
		6274_C	Chief Housing Inspector	5,219	B	6,830	1.00	1.00
		6321_C	Permit Technician I	2,138	B	2,601	19.00	19.00
		6322_C	Permit Technician II	2,822	B	3,431	5.00	5.00
		6323_C	Permit Technician III	3,236	B	3,934	1.00	1.00
		6331_C	Building Inspector	4,293	B	5,219	34.00	34.00
		6333_C	Senior Building Inspector	4,735	B	5,754	5.00	5.00
		6334_C	Chief Building Inspector	5,219	B	6,344	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.41	3.29
		Division Total:						
229318 DBI Adminlstration	10190 SR BIF Operating Project	0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	3.00	3.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1555_C	Secretary, Building Inspection Commission	3,668	B	4,458	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		4321_C	Cashier II	2,295	B	2,790	2.00	2.00
		6321_C	Permit Technician I	2,138	B	2,601	3.00	3.00
		6322_C	Permit Technician II	2,822	B	3,431	10.00	10.00
		6323_C	Permit Technician III	3,236	B	3,934	2.00	2.00
		6331_C	Building Inspector	4,293	B	5,219	1.00	1.00
		6334_C	Chief Building Inspector	5,219	B	6,344	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.30	0.29

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229318 DBI Adminlstration	10230 SR BIF- Continuing Projects	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	1.00	1.00
		5214_C	Building Plans Engineer	5,802	B	7,051	1.00	1.00
		6242_C	Plumbing Inspector	4,293	B	5,219	1.00	1.00
		6248_C	Electrical Inspector	4,293	B	5,219	1.00	1.00
		6270_C	Housing Inspector	4,293	B	5,219	1.00	1.00
		6321_C	Permit Technician I	2,138	B	2,601	4.00	4.00
		6322_C	Permit Technician II	2,822	B	3,431	4.00	4.00
		6323_C	Permit Technician III	3,236	B	3,934	1.00	1.00
		6331_C	Building Inspector	4,293	B	5,219	2.00	2.00
		9976_C	Technology Expert I	0	B	0	1.00	1.00
		Division Total:						
229344 DBI Permit Services	10190 SR BIF Operating Project	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		5203_C	Assistant Engineer	3,906	B	4,747	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	14.00	14.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	1.00	1.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00
		5214_C	Building Plans Engineer	5,802	B	7,051	2.00	2.00
		5218_C	Structural Engineer	5,802	B	7,051	1.00	1.00
		5241_C	Engineer	5,262	B	6,398	15.00	15.00
		6321_C	Permit Technician I	2,138	B	2,601	11.00	11.00
		6322_C	Permit Technician II	2,822	B	3,431	23.00	23.00
		6323_C	Permit Technician III	3,236	B	3,934	4.00	4.00
		6331_C	Building Inspector	4,293	B	5,219	11.00	11.00
		6333_C	Senior Building Inspector	4,735	B	5,754	4.00	4.00
		6334_C	Chief Building Inspector	5,219	B	6,344	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.94	0.90
Division Total:							92.94	92.90
DBI Department Total							326.65	326.48

Department: DEC Dept of Early Childhood

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
186644 HSA Early Care & Education	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	0.00	1.00
		0961_C	Department Head I	5,336	B	6,810	0.00	0.67
		1822_C	Administrative Analyst	3,334	B	4,053	0.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.00	4.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	0.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	0.00	1.00
186644 HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	0923_C	Manager II	4,610	B	5,884	0.00	2.00
		0961_C	Department Head I	5,336	B	6,810	0.00	0.33
		1822_C	Administrative Analyst	3,334	B	4,053	0.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.00	1.00
		2917_C	Program Support Analyst	3,993	B	4,854	0.00	1.00
186644 HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	0923_C	Manager II	4,610	B	5,884	0.00	2.00
		0931_C	Manager III	4,970	B	6,344	0.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	0.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	0.00	1.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	0.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	0.00	1.00
		1652_C	Accountant II	3,092	B	3,755	0.00	1.00
		1654_C	Accountant III	3,740	B	4,545	0.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.00	12.00
1824_C	Principal Administrative Analyst	4,498	B	5,468	0.00	7.00		
Division Total:							0.00	47.00
229047 CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	0961_C	Department Head I	5,336	B	6,810	0.00	1.00
		1654_C	Accountant III	3,740	B	4,545	0.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.00	0.50
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	0.00	3.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	0.00	4.50
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.00	1.00
229047 CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	1822_C	Administrative Analyst	3,334	B	4,053	0.00	0.50
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	0.00	1.50
Division Total:							0.00	17.00
DEC Department Total							0.00	64.00

Department: DEM Emergency Management

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
229985 DEM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00		
		0923_C	Manager II	4,610	B	5,884	3.00	3.00		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00		
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00		
		1042_C	IS Engineer-Journey	4,423	B	5,563	4.77	5.00		
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00		
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00		
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	6.00	6.00		
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00		
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00		
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00		
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	2.00	2.00		
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00		
		8600_C	Emergency Services Assistant	2,437	B	2,963	1.00	1.00		
		8603_C	Emergency Services Coord III	4,044	B	4,915	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.46		
		229985 DEM Administration	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0	22.34	0.00
Division Total:							61.59	39.46		
229986 DEM Emergency Communications	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00		
		0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00		
		8238_C	Public Safety Communications Dispatcher	3,567	B	4,336	190.00	190.00		
		8239_C	Public Safety Communications Supervisor	4,010	B	4,872	27.00	27.00		
		8240_C	Public Safety Communications Coordinator	4,210	B	5,116	7.00	7.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.20	2.12				
Division Total:							231.20	231.12		
267659 DEM Emergency Services	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0933_C	Manager V	5,754	B	7,346	2.00	2.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00		
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00		
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.77	1.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
		2320_C	Registered Nurse	5,258	B	6,905	1.00	1.00		
		2533_C	Emergency Medical Services Agency Specialist	4,293	B	5,219	4.00	4.00		
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00		
		8601_C	Emergency Services Coordinator I	2,803	B	3,407	1.00	1.00		
		8602_C	Emergency Services Coord II	3,407	B	4,142	2.50	2.50		
		8603_C	Emergency Services Coord III	4,044	B	4,915	1.50	1.50		
		8604_C	Emergency Services Coord IV	4,795	B	5,827	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.89	0.87				
267659 DEM Emergency Services	10060 GF Work Order	0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		8602_C	Emergency Services Coord II	3,407	B	4,142	2.00	2.00		
		8603_C	Emergency Services Coord III	4,044	B	4,915	4.00	4.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
267659 DEM Emergency Services	10060 GF Work Order	8604_C	Emergency Services Coord IV	4,795	B	5,827	1.00	1.00
Division Total:							30.66	30.87
285644 DEM Homeland Security Grants	13560 SR Homeland Security	0931_C	Manager III	4,970	B	6,344	8.00	8.70
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,803	B	3,407	3.00	3.00
		8602_C	Emergency Services Coord II	3,407	B	4,142	3.00	3.00
		8603_C	Emergency Services Coord III	4,044	B	4,915	0.50	0.50
		8604_C	Emergency Services Coord IV	4,795	B	5,827	1.00	1.00
Division Total:							27.50	28.20
DEM Department Total							350.95	329.65

Department: DPA Police Accountability

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
209644 DPA Police Accountabilty	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1684_C	Auditor II	3,944	B	4,795	1.00	1.00
		1686_C	Auditor III	4,432	B	5,799	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		8124_C	Investigator, Department of Police Accountability	3,561	B	4,328	18.00	18.00
		8126_C	Sr Investigator, Dept of Police Accountability	3,906	B	4,747	7.00	7.00
		8173_C	Legal Assistant	3,184	B	4,166	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	8.00	8.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
209644 DPA Police Accountabilty	10010 GF Annual Authority Ctrl	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
Division Total:							52.01	52.01
DPA Department Total							52.01	52.01

Department: DPH Public Health

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	5.00	5.00
		0923_C	Manager II	4,610	B	5,884	8.50	8.50
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	2.70	2.70
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,372	B	11,962	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	0.35	0.35
		1406_C	Senior Clerk	2,138	B	3,151	36.16	36.16
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	5.00	5.00
		1635_C	Health Care Billing Clerk I	2,415	B	2,934	2.00	2.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	17.00	17.00
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	4.00	4.00
		1657_C	Accountant IV	4,328	B	5,656	0.25	0.25
		1662_C	Patient Accounts Assistant Supervisor	2,922	B	3,555	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,334	B	4,053	3.00	3.00
		1664_C	Patient Accounts Manager	3,819	B	4,640	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	7.01	7.01
		1823_C	Senior Administrative Analyst	3,886	B	4,723	13.00	13.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	8.00	8.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1827_C	Administrative Services Manager	3,926	B	4,772	2.00	2.00
		2106_C	Medical Staff Services Department Specialist	2,663	B	3,236	3.00	3.00
		2112_C	Medical Record Technician	2,728	B	3,318	1.00	1.00
		2114_C	Medical Records Technician Supervisor	3,190	B	3,876	1.00	1.00
		2119_C	Health Care Analyst	3,391	B	4,122	1.26	1.26
		2232_C	Senior Physician Specialist	7,898	B	10,917	0.75	0.75
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	42.60	42.60
		2243_C	Supervising Psychiatric Physician Specialist	10,264	B	14,515	6.50	6.50
		2305_C	Psychiatric Technician	2,893	B	3,516	5.52	5.52
		2320_C	Registered Nurse	5,258	B	6,905	24.53	24.53
		2322_C	Nurse Manager	6,106	B	8,890	0.75	0.75
		2323_C	Clinical Nurse Specialist	6,516	B	9,222	1.50	1.50
		2328_C	Nurse Practitioner	6,513	B	9,220	9.80	9.80
		2409_C	Pharmacy Technician	3,151	B	3,830	4.00	4.00
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	1.00	1.00
		2450_C	Pharmacist	5,468	B	6,978	2.75	2.75
		2453_C	Supervising Pharmacist	6,679	B	8,116	2.00	2.00
2454_C	Clinical Pharmacist	6,029	B	7,694	4.85	4.85		
2552_C	Dir of Activities, Therapy And Volunteer Services	3,364	B	4,088	1.00	1.00		
2565_C	Acupuncturist	2,951	B	3,586	1.00	1.00		
2566_C	Rehabilitation Counselor	2,957	B	3,596	1.60	1.60		
2574_C	Clinical Psychologist	4,114	B	4,999	23.83	23.83		
2575_C	Research Psychologist	4,420	B	5,371	4.08	4.08		
2576_C	Supervising Clinical Psychologist	4,588	B	5,576	1.94	1.94		
2585_C	Health Worker I	2,092	B	2,541	5.60	5.60		
2586_C	Health Worker II	2,341	B	2,844	18.65	19.00		
2587_C	Health Worker III	2,562	B	3,112	42.70	42.70		
2588_C	Health Worker IV	2,992	B	3,637	12.50	12.50		
2589_C	Health Program Coordinator I	3,037	B	3,690	3.31	4.00		
2591_C	Health Program Coordinator II	3,457	B	4,201	6.00	6.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	2593_C	Health Program Coordinator III	3,868	B	5,057	34.00	34.00		
		2736_C	Porter	2,155	B	2,617	1.00	1.00		
		2738_C	Porter Assistant Supervisor	2,369	B	2,880	1.00	1.00		
		2802_C	Epidemiologist I	3,077	B	3,740	1.00	1.00		
		2830_C	Public Health Nurse	5,258	B	6,905	2.00	2.00		
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	1.00	1.00		
		2908_C	Senior Hospital Eligibility Worker	2,934	B	3,567	1.00	1.00		
		2910_C	Social Worker	2,637	B	3,205	1.00	1.00		
		2920_C	Medical Social Worker	3,555	B	4,319	1.00	1.00		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	125.08	125.43		
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	24.31	24.31		
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	46.43	46.43		
		2935_C	Senior Marriage, Family & Child Counselor	3,710	B	4,508	3.00	3.00		
		9924_C	Public Service Aide - Health Services	1,773	B	1,773	0.50	0.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.64	2.56		
		TEMPN_E	Temporary - Nurses	0	B	0	0.35	0.34		
		207703 HBH Behavioral Health	10020 GF Continuing Authority Ctrl	1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
				2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
207703 HBH Behavioral Health	10060 GF Work Order	1404_C	Clerk	2,062	B	2,505	2.00	2.00		
		1406_C	Senior Clerk	2,138	B	3,151	0.49	0.49		
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	1.64	1.64		
		2574_C	Clinical Psychologist	4,114	B	4,999	1.42	1.42		
		2576_C	Supervising Clinical Psychologist	4,588	B	5,576	0.86	0.86		
		2586_C	Health Worker II	2,341	B	2,844	6.00	6.00		
		2588_C	Health Worker IV	2,992	B	3,637	1.00	1.00		
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00		
		2830_C	Public Health Nurse	5,258	B	6,905	0.40	0.40		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	5.50	5.50		
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	1.50	1.50		
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.10	2.02		
		207703 HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	0922_C	Manager I	4,293	B	5,481	1.77	2.00
0932_C	Manager IV			5,336	B	6,810	1.00	1.00		
0941_C	Manager VI			6,178	B	7,885	1.00	1.00		
1314_C	Public Relations Officer			3,668	B	4,801	1.00	1.00		
1406_C	Senior Clerk			2,138	B	3,151	1.00	1.00		
1824_C	Principal Administrative Analyst			4,498	B	5,468	1.00	1.00		
2119_C	Health Care Analyst			3,391	B	4,122	5.77	6.00		
2320_C	Registered Nurse			5,258	B	6,905	4.62	6.00		
2322_C	Nurse Manager			6,106	B	8,890	0.77	1.00		
2328_C	Nurse Practitioner			6,513	B	9,220	3.08	4.00		
2409_C	Pharmacy Technician			3,151	B	3,830	5.00	5.00		
2450_C	Pharmacist			5,468	B	6,978	6.50	6.50		
2454_C	Clinical Pharmacist			6,029	B	7,694	3.30	3.30		
2587_C	Health Worker III			2,562	B	3,112	28.54	32.00		
2588_C	Health Worker IV			2,992	B	3,637	0.77	1.00		
2589_C	Health Program Coordinator I			3,037	B	3,690	1.00	1.00		
2591_C	Health Program Coordinator II			3,457	B	4,201	0.77	1.00		
2593_C	Health Program Coordinator III			3,868	B	5,057	5.00	5.00		
2803_C	Epidemiologist II			3,926	B	4,772	1.00	1.00		
2820_C	Senior Health Program Planner			4,032	B	4,900	1.00	1.00		
2903_C	Hospital Eligibility Worker			2,562	B	3,112	1.00	1.00		
2908_C	Senior Hospital Eligibility Worker			2,934	B	3,567	3.00	3.00		
2930_C	Behavioral Health Clinician			3,555	B	4,319	18.15	20.00		
2932_C	Senior Behavioral Health Clinician			3,710	B	4,508	7.31	8.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	8.01	8.23		
207703 HBH Behavioral Health	11580 SR Community Health- Grants			1404_C	Clerk	2,062	B	2,505	0.65	0.65
				1406_C	Senior Clerk	2,138	B	3,151	3.85	3.85
		1657_C	Accountant IV	4,328	B	5,656	0.50	0.50		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207703 HBH Behavioral Health	11580 SR Community Health- Grants	1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		2232_C	Senior Physician Specialist	7,898	B	10,917	0.80	0.80
		2320_C	Registered Nurse	5,258	B	6,905	1.25	1.25
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.59	1.59
		2803_C	Epidemiologist II	3,926	B	4,772	0.38	0.38
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
		2910_C	Social Worker	2,637	B	3,205	2.00	2.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	2.93	2.93
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	4.50	4.50
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	0.75	0.75
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.18
207703 HBH Behavioral Health	11630 SR Public Health	0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1051_C	IS Business Analyst-Assistant	3,082	B	3,876	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	3.00	3.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		2119_C	Health Care Analyst	3,391	B	4,122	1.74	1.74
		2230_C	Physician Specialist	7,164	B	10,143	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	3.45	3.45
		2320_C	Registered Nurse	5,258	B	6,905	2.00	2.00
		2322_C	Nurse Manager	6,106	B	8,890	1.00	1.00
		2328_C	Nurse Practitioner	6,513	B	9,220	3.30	3.30
		2409_C	Pharmacy Technician	3,151	B	3,830	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	1.00	1.00
		2454_C	Clinical Pharmacist	6,029	B	7,694	1.00	1.00
		2566_C	Rehabilitation Counselor	2,957	B	3,596	2.00	2.00
		2574_C	Clinical Psychologist	4,114	B	4,999	2.58	2.58
		2575_C	Research Psychologist	4,420	B	5,371	0.92	0.92
		2585_C	Health Worker I	2,092	B	2,541	6.46	6.46
		2586_C	Health Worker II	2,341	B	2,844	7.00	7.00
		2587_C	Health Worker III	2,562	B	3,112	7.50	7.50
		2588_C	Health Worker IV	2,992	B	3,637	3.48	3.48
		2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00
		2591_C	Health Program Coordinator II	3,457	B	4,201	1.77	2.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	11.41	11.41
		2802_C	Epidemiologist I	3,077	B	3,740	1.00	1.00
		2803_C	Epidemiologist II	3,926	B	4,772	4.08	4.08
2819_C	Assistant Health Educator	3,092	B	3,755	1.80	1.80		
2830_C	Public Health Nurse	5,258	B	6,905	1.00	1.00		
2903_C	Hospital Eligibility Worker	2,562	B	3,112	2.00	2.00		
2930_C	Behavioral Health Clinician	3,555	B	4,319	13.01	13.01		
2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	4.00	4.00		
2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	8.00	8.00		
9924_C	Public Service Aide - Health Services	1,773	B	1,773	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.27	1.22		
Division Total:							890.73	901.79
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.74	2.74
		0923_C	Manager II	4,610	B	5,884	5.00	5.00
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	1.10	1.10
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	5.00	5.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	0943_C	Manager VIII	7,489	B	9,556	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1165_C	Manager, Department of Public Health	8,446	B	10,779	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,372	B	11,962	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	19.50	19.50
		1406_C	Senior Clerk	2,138	B	3,151	14.44	14.44
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1430_C	Transcriber Typist	2,353	B	2,857	1.00	1.00
		1440_C	Medical Transcriber Typist	2,500	B	3,037	3.00	3.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,415	B	2,934	4.00	4.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	4.00	4.00
		1637_C	Patient Accounts Clerk	2,817	B	3,424	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,334	B	4,053	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.50	1.50
		1822_C	Administrative Analyst	3,334	B	4,053	5.50	5.50
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.91	1.91
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.40	3.40
		1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00
		2110_C	Medical Records Clerk	2,432	B	2,957	41.10	41.10
		2112_C	Medical Record Technician	2,728	B	3,318	38.00	38.00
		2114_C	Medical Records Technician Supervisor	3,190	B	3,876	5.00	5.00
		2119_C	Health Care Analyst	3,391	B	4,122	4.50	4.50
		2204_C	Dental Hygienist	3,676	B	4,468	0.87	0.87
		2218_C	Physician Assistant	6,513	B	9,927	1.00	1.00
		2230_C	Physician Specialist	7,164	B	10,143	2.50	2.50
		2232_C	Senior Physician Specialist	7,898	B	10,917	5.35	5.35
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	1.00	1.00
		2303_C	Patient Care Assistant	2,127	B	3,253	2.60	4.00
		2320_C	Registered Nurse	5,258	B	6,905	30.10	30.10
		2322_C	Nurse Manager	6,106	B	8,890	7.06	7.06
		2324_C	Nursing Supervisor	6,729	B	9,798	2.41	2.41
		2328_C	Nurse Practitioner	6,513	B	9,220	4.00	4.00
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	4.92	4.92
		2542_C	Speech Pathologist	4,062	B	5,444	2.50	2.50
		2548_C	Occupational Therapist	3,683	B	5,185	11.56	11.56
		2550_C	Senior Occupational Therapist	4,162	B	5,856	1.00	1.00
		2555_C	Physical Therapist Assistant	3,099	B	4,153	1.00	1.00
		2556_C	Physical Therapist	3,683	B	5,185	11.35	11.35
2558_C	Senior Physical Therapist	4,162	B	5,856	1.00	1.00		
2585_C	Health Worker I	2,092	B	2,541	7.00	7.00		
2586_C	Health Worker II	2,341	B	2,844	7.00	7.00		
2587_C	Health Worker III	2,562	B	3,112	6.30	6.30		
2588_C	Health Worker IV	2,992	B	3,637	3.00	3.00		
2589_C	Health Program Coordinator I	3,037	B	3,690	0.96	0.96		
2591_C	Health Program Coordinator II	3,457	B	4,201	7.78	7.78		
2593_C	Health Program Coordinator III	3,868	B	5,057	10.99	10.99		
2803_C	Epidemiologist II	3,926	B	4,772	1.00	1.00		
2820_C	Senior Health Program Planner	4,032	B	4,900	3.00	3.00		
2822_C	Health Educator	3,576	B	4,350	2.42	2.42		
2830_C	Public Health Nurse	5,258	B	6,905	23.61	23.61		
2846_C	Nutritionist	3,576	B	4,350	0.07	0.07		
2903_C	Hospital Eligibility Worker	2,562	B	3,112	34.00	34.00		
2908_C	Senior Hospital Eligibility Worker	2,934	B	3,567	3.00	3.00		
2909_C	Hospital Eligibility Worker Supervisor	3,586	B	4,361	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	2910_C	Social Worker	2,637	B	3,205	2.40	2.40		
		2920_C	Medical Social Worker	3,555	B	4,319	5.00	5.00		
		2922_C	Senior Medical Social Worker	3,710	B	4,508	1.00	1.00		
		2924_C	Medical Social Work Supervisor	3,971	B	4,826	1.00	1.00		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	1.00	1.00		
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	2.00	2.00		
		4321_C	Cashier II	2,295	B	2,790	1.00	1.00		
		9924_C	Public Service Aide - Health Services	1,773	B	1,773	0.14	0.14		
		9978_C	Technology Expert II	0	B	0	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.10	4.93		
		TEMPN_E	Temporary - Nurses	0	B	0	0.68	0.63		
		207705 HNS Health Network Services	10010 GF Annual Authority Ctrl	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
				1031_C	IS Trainer-Assistant	2,749	B	3,342	1.00	1.00
1032_C	IS Trainer-Journey			3,342	B	4,062	3.00	3.00		
1052_C	IS Business Analyst			3,569	B	4,489	14.00	14.00		
1053_C	IS Business Analyst-Senior			4,131	B	5,197	13.00	13.00		
1054_C	IS Business Analyst-Principal			4,783	B	6,479	19.00	19.00		
1063_C	IS Programmer Analyst-Senior			3,744	B	4,713	1.00	1.00		
1070_C	IS Project Director			5,274	B	7,144	6.00	6.00		
2114_C	Medical Records Technician Supervisor			3,190	B	3,876	1.00	1.00		
2320_C	Registered Nurse			5,258	B	6,905	20.00	20.00		
2323_C	Clinical Nurse Specialist			6,516	B	9,222	1.00	1.00		
2450_C	Pharmacist			5,468	B	6,978	2.00	2.00		
2454_C	Clinical Pharmacist			6,029	B	7,694	1.00	1.00		
2909_C	Hospital Eligibility Worker Supervisor			3,586	B	4,361	1.00	1.00		
9976_C	Technology Expert I			0	B	0	12.00	12.00		
9978_C	Technology Expert II			0	B	0	1.00	1.00		
207705 HNS Health Network Services	10020 GF Continuing Authority Ctrl			1010_C	Information Systems Trainee	2,426	B	3,793	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00		
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	0.40	0.40		
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00		
		9978_C	Technology Expert II	0	B	0	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.81	0.79		
		TEMPN_E	Temporary - Nurses	0	B	0	0.91	0.88		
207705 HNS Health Network Services	10060 GF Work Order	1406_C	Senior Clerk	2,138	B	3,151	4.00	4.00		
		2204_C	Dental Hygienist	3,676	B	4,468	0.87	0.87		
		2230_C	Physician Specialist	7,164	B	10,143	1.50	1.50		
		2232_C	Senior Physician Specialist	7,898	B	10,917	1.40	1.40		
		2320_C	Registered Nurse	5,258	B	6,905	25.17	25.17		
		2322_C	Nurse Manager	6,106	B	8,890	2.57	2.57		
		2328_C	Nurse Practitioner	6,513	B	9,220	2.80	2.80		
		2538_C	Audiometrist	3,775	B	4,817	0.50	0.50		
		2586_C	Health Worker II	2,341	B	2,844	14.00	14.00		
		2587_C	Health Worker III	2,562	B	3,112	2.00	2.00		
		2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00		
		2591_C	Health Program Coordinator II	3,457	B	4,201	0.62	0.62		
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00		
		2830_C	Public Health Nurse	5,258	B	6,905	12.52	12.52		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	1.50	1.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.09	1.05		
		TEMPN_E	Temporary - Nurses	0	B	0	1.56	1.48		
207705 HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	2230_C	Physician Specialist	7,164	B	10,143	1.00	1.00		
		2320_C	Registered Nurse	5,258	B	6,905	10.10	10.10		
		2322_C	Nurse Manager	6,106	B	8,890	1.00	1.00		
		2328_C	Nurse Practitioner	6,513	B	9,220	1.50	1.50		
		2586_C	Health Worker II	2,341	B	2,844	4.00	4.00		
		2587_C	Health Worker III	2,562	B	3,112	4.00	4.00		
		2593_C	Health Program Coordinator III	3,868	B	5,057	2.00	2.00		
2930_C	Behavioral Health Clinician	3,555	B	4,319	1.00	1.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207705 HNS Health Network Services	10582 SR OCOH Nov18 PropCHomelessSvc	2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	1.00	1.00
207705 HNS Health Network Services	11580 SR Community Health- Grants	0922_C	Manager I	4,293	B	5,481	0.26	0.26
		0923_C	Manager II	4,610	B	5,884	0.90	0.90
		0932_C	Manager IV	5,336	B	6,810	0.20	0.20
		1406_C	Senior Clerk	2,138	B	3,151	4.07	4.07
		1652_C	Accountant II	3,092	B	3,755	0.24	0.24
		1822_C	Administrative Analyst	3,334	B	4,053	0.20	0.20
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.15	0.15
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.80	0.80
		2119_C	Health Care Analyst	3,391	B	4,122	0.50	0.50
		2204_C	Dental Hygienist	3,676	B	4,468	1.06	1.06
		2230_C	Physician Specialist	7,164	B	10,143	0.38	0.50
		2232_C	Senior Physician Specialist	7,898	B	10,917	1.42	1.42
		2322_C	Nurse Manager	6,106	B	8,890	3.67	3.67
		2324_C	Nursing Supervisor	6,729	B	9,798	0.59	0.59
		2538_C	Audiometrist	3,775	B	4,817	0.50	0.50
		2585_C	Health Worker I	2,092	B	2,541	12.50	12.50
		2586_C	Health Worker II	2,341	B	2,844	7.00	7.00
		2587_C	Health Worker III	2,562	B	3,112	5.98	6.21
		2591_C	Health Program Coordinator II	3,457	B	4,201	1.40	1.40
		2593_C	Health Program Coordinator III	3,868	B	5,057	5.65	5.88
		2803_C	Epidemiologist II	3,926	B	4,772	0.33	0.33
		2819_C	Assistant Health Educator	3,092	B	3,755	1.00	1.00
		2830_C	Public Health Nurse	5,258	B	6,905	23.17	23.17
		2846_C	Nutritionist	3,576	B	4,350	11.98	11.98
		2910_C	Social Worker	2,637	B	3,205	1.60	1.60
		2920_C	Medical Social Worker	3,555	B	4,319	0.90	0.90
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.20	6.96
		TEMPN_E	Temporary - Nurses	0	B	0	3.42	3.30
Division Total:							704.25	705.48
240642 HPC Primary Care	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	1.60	1.60
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		1402_C	Junior Clerk	1,893	B	2,300	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	4.20	4.20
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00
		1950_C	Assistant Purchaser	2,617	B	3,184	1.00	1.00
		2119_C	Health Care Analyst	3,391	B	4,122	1.00	1.00
		2202_C	Dental Aide	2,702	B	3,286	15.00	15.00
		2204_C	Dental Hygienist	3,676	B	4,468	2.25	2.25
		2210_C	Dentist	5,827	B	7,623	7.61	7.61
		2230_C	Physician Specialist	7,164	B	10,143	36.85	36.85
		2232_C	Senior Physician Specialist	7,898	B	10,917	4.78	4.78
		2233_C	Supervising Physician Specialist	8,501	B	11,741	10.91	10.91
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	1.40	1.40
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	1.00	1.00
		2320_C	Registered Nurse	5,258	B	6,905	44.57	44.57
		2322_C	Nurse Manager	6,106	B	8,890	9.00	9.00
		2324_C	Nursing Supervisor	6,729	B	9,798	2.00	2.00
		2328_C	Nurse Practitioner	6,513	B	9,220	18.24	18.24
		2409_C	Pharmacy Technician	3,151	B	3,830	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
240642 HPC Primary Care	10000 GF Annual Account Ctrl	2430_C	Medical Evaluations Assistant	2,392	B	2,907	71.58	71.58		
		2453_C	Supervising Pharmacist	6,679	B	8,116	1.00	1.00		
		2454_C	Clinical Pharmacist	6,029	B	7,694	4.00	4.00		
		2574_C	Clinical Psychologist	4,114	B	4,999	1.00	1.00		
		2576_C	Supervising Clinical Psychologist	4,588	B	5,576	1.00	1.00		
		2585_C	Health Worker I	2,092	B	2,541	3.00	3.00		
		2586_C	Health Worker II	2,341	B	2,844	24.60	24.60		
		2587_C	Health Worker III	2,562	B	3,112	6.79	6.79		
		2588_C	Health Worker IV	2,992	B	3,637	2.00	2.00		
		2591_C	Health Program Coordinator II	3,457	B	4,201	4.00	4.00		
		2593_C	Health Program Coordinator III	3,868	B	5,057	13.00	13.00		
		2803_C	Epidemiologist II	3,926	B	4,772	0.65	0.65		
		2822_C	Health Educator	3,576	B	4,350	2.00	2.00		
		2830_C	Public Health Nurse	5,258	B	6,905	0.10	0.10		
		2846_C	Nutritionist	3,576	B	4,350	3.50	3.50		
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	57.50	57.50		
		2908_C	Senior Hospital Eligibility Worker	2,934	B	3,567	10.00	10.00		
		2909_C	Hospital Eligibility Worker Supervisor	3,586	B	4,361	10.00	10.00		
		2920_C	Medical Social Worker	3,555	B	4,319	5.60	5.60		
		2922_C	Senior Medical Social Worker	3,710	B	4,508	0.60	0.60		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	15.50	15.50		
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	1.00	1.00		
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	4.00	4.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.01	4.85		
		TEMPN_E	Temporary - Nurses	0	B	0	4.36	4.21		
		240642 HPC Primary Care	10010 GF Annual Authority Ctrl	2204_C	Dental Hygienist	3,676	B	4,468	2.00	2.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0	0.08	0.08
				240642 HPC Primary Care	10020 GF Continuing Authority Ctrl	2585_C	Health Worker I	2,092	B	2,541
				2589_C	Health Program Coordinator I	3,037	B	3,690	5.00	5.00
				5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	9.09	8.78		
240642 HPC Primary Care	10060 GF Work Order	2230_C	Physician Specialist	7,164	B	10,143	0.50	0.50		
		2232_C	Senior Physician Specialist	7,898	B	10,917	0.07	0.07		
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	0.93	0.93		
		2328_C	Nurse Practitioner	6,513	B	9,220	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.08	0.08		
		TEMPN_E	Temporary - Nurses	0	B	0	0.54	0.41		
240642 HPC Primary Care	11580 SR Community Health- Grants	2210_C	Dentist	5,827	B	7,623	0.40	0.40		
		2230_C	Physician Specialist	7,164	B	10,143	0.20	0.20		
		2328_C	Nurse Practitioner	6,513	B	9,220	1.80	1.80		
		2586_C	Health Worker II	2,341	B	2,844	1.40	1.40		
		2587_C	Health Worker III	2,562	B	3,112	0.60	0.60		
		2830_C	Public Health Nurse	5,258	B	6,905	0.80	0.80		
		2920_C	Medical Social Worker	3,555	B	4,319	2.60	2.60		
		2922_C	Senior Medical Social Worker	3,710	B	4,508	0.90	0.90		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.03	1.00		
		TEMPN_E	Temporary - Nurses	0	B	0	0.69	0.66		
		240642 HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00
1408_C	Principal Clerk			2,822	B	3,431	1.00	1.00		
1410_C	Chief Clerk			3,236	B	3,934	2.00	2.00		
2312_C	Licensed Vocational Nurse			2,880	B	3,501	3.00	3.00		
2320_C	Registered Nurse			5,258	B	6,905	26.25	26.25		
2322_C	Nurse Manager			6,106	B	8,890	3.00	3.00		
2328_C	Nurse Practitioner			6,513	B	9,220	22.28	22.28		
2430_C	Medical Evaluations Assistant			2,392	B	2,907	53.93	53.93		
2454_C	Clinical Pharmacist			6,029	B	7,694	1.00	1.00		
2542_C	Speech Pathologist			4,062	B	5,444	0.50	0.50		
2586_C	Health Worker II			2,341	B	2,844	13.00	13.00		
2587_C	Health Worker III			2,562	B	3,112	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
240642 HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	2593_C	Health Program Coordinator III	3,868	B	5,057	3.00	3.00		
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	24.00	24.00		
		2930_C	Behavioral Health Clinician	3,555	B	4,319	2.00	2.00		
		P103_E	Special Nurse	6,571	B	8,633	1.83	1.83		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.81	0.80		
		TEMPN_E	Temporary - Nurses	0	B	0	0.68	0.65		
Division Total:							622.19	621.34		
240648 HHH Health At Home	10000 GF Annual Account Ctrl	1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00		
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	2.00	2.00		
		1662_C	Patient Accounts Assistant Supervisor	2,922	B	3,555	1.00	1.00		
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	2.00	2.00		
		2320_C	Registered Nurse	5,258	B	6,905	18.00	18.00		
		2322_C	Nurse Manager	6,106	B	8,890	2.00	2.00		
		2548_C	Occupational Therapist	3,683	B	5,185	3.00	3.00		
		2556_C	Physical Therapist	3,683	B	5,185	7.80	7.80		
		2558_C	Senior Physical Therapist	4,162	B	5,856	1.00	1.00		
		2583_C	Home Health Aide	1,742	B	2,112	2.00	2.00		
		2585_C	Health Worker I	2,092	B	2,541	1.00	1.00		
		2736_C	Porter	2,155	B	2,617	0.50	0.50		
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	2.00	2.00		
		2920_C	Medical Social Worker	3,555	B	4,319	3.50	3.50		
		2922_C	Senior Medical Social Worker	3,710	B	4,508	1.00	1.00		
		P103_C	Special Nurse	6,571	B	8,633	0.20	0.20		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.34	0.33		
		Division Total:							49.34	49.33
		240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	4.00	4.00
0923_C	Manager II			4,610	B	5,884	3.00	3.00		
0931_C	Manager III			4,970	B	6,344	4.00	4.00		
0933_C	Manager V			5,754	B	7,346	1.00	1.00		
0941_C	Manager VI			6,178	B	7,885	2.00	2.00		
0942_C	Manager VII			6,619	B	8,446	1.00	1.00		
0943_C	Manager VIII			7,489	B	9,556	2.00	2.00		
1165_C	Manager, Department of Public Health			8,446	B	10,779	1.00	1.00		
1241_C	Human Resources Analyst			2,889	B	4,252	0.19	0.19		
1246_C	Principal Human Resources Analyst			4,841	B	6,333	0.81	0.81		
1404_C	Clerk			2,062	B	2,505	1.00	1.00		
1406_C	Senior Clerk			2,138	B	3,151	10.00	10.00		
1408_C	Principal Clerk			2,822	B	3,431	1.00	1.00		
1426_C	Senior Clerk Typist			2,353	B	3,151	2.00	2.00		
1428_C	Unit Clerk			2,500	B	3,037	16.00	16.00		
1429_C	Nurses Staffing Assistant			2,300	B	2,795	7.00	7.00		
1630_C	Account Clerk			2,211	B	2,688	1.00	1.00		
1632_C	Senior Account Clerk			2,562	B	3,112	3.00	3.00		
1634_C	Principal Account Clerk			2,893	B	3,516	1.00	1.00		
1635_C	Health Care Billing Clerk I			2,415	B	2,934	2.00	2.00		
1636_C	Health Care Billing Clerk II			2,715	B	3,299	5.00	5.00		
1637_C	Patient Accounts Clerk			2,817	B	3,424	2.00	2.00		
1652_C	Accountant II			3,092	B	3,755	2.00	2.00		
1654_C	Accountant III			3,740	B	4,545	3.00	3.00		
1657_C	Accountant IV			4,328	B	5,656	2.00	2.00		
1663_C	Patient Accounts Supervisor			3,334	B	4,053	1.00	1.00		
1664_C	Patient Accounts Manager			3,819	B	4,640	1.00	1.00		
1708_C	Senior Telephone Operator			2,257	B	2,742	3.50	3.50		
1820_C	Junior Administrative Analyst			2,535	B	3,082	1.00	1.00		
1822_C	Administrative Analyst			3,334	B	4,053	3.00	3.00		
1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00				
1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00				
1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	0.50	0.50
		1920_C	Inventory Clerk	2,057	B	2,500	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	7.72	7.72
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	3.00	3.00
		1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00
		1956_C	Senior Purchaser	3,981	B	4,842	1.00	1.00
		2105_C	Patient Services Finance Technician	2,358	B	2,866	1.00	1.00
		2106_C	Medical Staff Services Department Specialist	2,663	B	3,236	1.00	1.00
		2230_C	Physician Specialist	7,164	B	10,143	1.00	1.00
		2232_C	Senior Physician Specialist	7,898	B	10,917	22.90	22.90
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,537	B	13,496	3.40	3.40
		2243_C	Supervising Psychiatric Physician Specialist	10,264	B	14,515	0.50	0.50
		2302_C	Nursing Assistant	2,677	B	3,253	99.10	99.10
		2303_C	Patient Care Assistant	2,127	B	3,253	357.00	357.00
		2305_C	Psychiatric Technician	2,893	B	3,516	0.65	1.00
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	101.15	101.15
		2320_C	Registered Nurse	5,258	B	6,905	187.76	188.46
		2322_C	Nurse Manager	6,106	B	8,890	24.50	24.50
		2323_C	Clinical Nurse Specialist	6,516	B	9,222	6.00	6.00
		2324_C	Nursing Supervisor	6,729	B	9,798	8.00	8.00
		2390_C	Sterile Processing and Distribution Technician	2,795	B	3,398	5.60	5.60
		2392_C	Sr Sterile Processing and Distribution Technician	3,431	B	4,169	1.00	1.00
		2406_C	Pharmacy Helper	2,755	B	3,349	1.00	1.00
		2409_C	Pharmacy Technician	3,151	B	3,830	13.10	13.10
		2424_C	Diagnostic Imaging Assistant	2,584	B	3,142	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	6.00	6.00
		2450_C	Pharmacist	5,468	B	6,978	9.30	9.30
		2453_C	Supervising Pharmacist	6,679	B	8,116	1.00	1.00
		2454_C	Clinical Pharmacist	6,029	B	7,694	4.00	4.00
		2471_C	Radiologic Technologist I, II, III	3,868	B	5,717	1.00	1.00
		2472_C	Radiologic Technologist Lead	4,478	B	6,003	1.00	1.00
		2520_C	Morgue Attendant	2,822	B	3,431	1.00	1.00
		2536_C	Respiratory Care Practitioner	2,934	B	3,567	3.00	3.00
		2542_C	Speech Pathologist	4,062	B	5,444	2.00	2.00
		2548_C	Occupational Therapist	3,683	B	5,185	7.00	7.00
		2550_C	Senior Occupational Therapist	4,162	B	5,856	1.00	1.00
		2554_C	Therapy Aide	2,922	B	3,555	7.00	7.00
		2555_C	Physical Therapist Assistant	3,099	B	4,153	2.00	2.00
		2556_C	Physical Therapist	3,683	B	5,185	6.50	6.50
		2558_C	Senior Physical Therapist	4,162	B	5,856	1.00	1.00
		2574_C	Clinical Psychologist	4,114	B	4,999	3.50	3.50
		2583_C	Home Health Aide	1,742	B	2,112	58.00	58.00
		2586_C	Health Worker II	2,341	B	2,844	2.00	2.00
		2587_C	Health Worker III	2,562	B	3,112	34.10	34.10
		2588_C	Health Worker IV	2,992	B	3,637	10.00	10.00
		2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00
		2591_C	Health Program Coordinator II	3,457	B	4,201	7.00	7.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	3.00	3.00
2604_C	Food Service Worker	1,866	B	2,381	68.25	68.25		
2606_C	Senior Food Service Worker	1,959	B	2,500	12.00	12.00		
2608_C	Supply Room Attendant	2,015	B	2,452	1.00	1.00		
2618_C	Food Service Supervisor	2,415	B	2,934	2.50	2.50		
2619_C	Senior Food Service Supervisor	2,663	B	3,236	1.00	1.00		
2620_C	Food Service Manager Administrator	3,205	B	4,293	3.00	3.00		
2622_C	Dietetic Technician	2,267	B	2,755	3.00	3.00		
2624_C	Dietitian	3,236	B	3,934	8.50	8.50		
2626_C	Chief Dietitian	3,555	B	4,319	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	2650_C	Assistant Cook	2,006	B	2,437	1.00	1.00
		2654_C	Cook	2,500	B	3,037	9.00	9.00
		2656_C	Chef	2,822	B	3,431	1.00	1.00
		2736_C	Porter	2,155	B	2,617	100.50	100.50
		2738_C	Porter Assistant Supervisor	2,369	B	2,880	1.00	1.00
		2740_C	Porter Supervisor I	2,611	B	3,175	6.00	6.00
		2785_C	Assistant General Services Manager	2,866	B	3,839	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	4.00	4.00
		2908_C	Senior Hospital Eligibility Worker	2,934	B	3,567	5.00	5.00
		2909_C	Hospital Eligibility Worker Supervisor	3,586	B	4,361	1.00	1.00
		2920_C	Medical Social Worker	3,555	B	4,319	17.00	17.00
		2922_C	Senior Medical Social Worker	3,710	B	4,508	1.00	1.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	3.00	3.00
		3370_C	Animal Care Attendant	2,148	B	2,741	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	2.00	2.00
		3422_C	Park Section Supervisor	3,061	B	3,720	1.00	1.00
		4321_C	Cashier II	2,295	B	2,790	2.00	2.00
		5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00
		7324_C	Beautician	2,526	B	3,069	2.00	2.00
		7334_C	Stationary Engineer	4,035	B	4,035	15.00	15.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	3.00	3.00
		7342_C	Locksmith	3,299	B	4,010	2.00	2.00
		7344_C	Carpenter	3,299	B	4,010	2.00	2.00
		7345_C	Electrician	3,710	B	4,508	2.00	2.00
		7346_C	Painter	3,037	B	3,690	2.00	2.00
		7347_C	Plumber	3,839	B	4,668	2.00	2.00
		7355_C	Truck Driver	2,981	B	3,795	1.00	1.00
7524_C	Institution Utility Worker	2,057	B	2,500	11.50	11.50		
P103_C	Special Nurse	6,571	B	8,633	9.27	9.27		
P103_E	Special Nurse	6,571	B	8,633	8.00	8.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	11.86	10.47		
TEMPN_E	Temporary - Nurses	0	B	0	3.89	3.76		
240649 HLH Laguna Honda Hospital	21510 LHH- Continuing Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	B	0	6.00	0.00
		TEMPN_E	Temporary - Nurses	0	B	0	1.20	0.00
Division Total:							1,464.25	1,456.58
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	8.20	8.20
		0923_C	Manager II	4,610	B	5,884	1.50	1.50
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	2.50	2.50
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	0.02	0.02
		1165_C	Manager, Department of Public Health	8,446	B	10,779	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	13.75	13.75
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00
		1630_C	Account Clerk	2,211	B	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.10	3.10
1822_C	Administrative Analyst	3,334	B	4,053	0.80	0.80		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	1823_C	Senior Administrative Analyst	3,886	B	4,723	3.30	3.30
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.30	1.30
		1842_C	Management Assistant	3,069	B	3,730	1.50	1.50
		1950_C	Assistant Purchaser	2,617	B	3,184	1.00	1.00
		2230_C	Physician Specialist	7,164	B	10,143	3.25	3.25
		2232_C	Senior Physician Specialist	7,898	B	10,917	4.56	4.91
		2233_C	Supervising Physician Specialist	8,501	B	11,741	5.15	5.50
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	3.00	3.00
		2320_C	Registered Nurse	5,258	B	6,905	8.93	8.93
		2322_C	Nurse Manager	6,106	B	8,890	2.95	2.95
		2328_C	Nurse Practitioner	6,513	B	9,220	6.50	6.50
		2402_C	Laboratory Technician I	2,228	B	2,709	1.00	1.00
		2416_C	Laboratory Technician II	2,516	B	3,061	7.32	7.32
		2463_C	Microbiologist I/II	3,229	B	5,524	8.40	8.40
		2533_C	Emergency Medical Services Agency Specialist	4,293	B	5,219	1.00	1.00
		2585_C	Health Worker I	2,092	B	2,541	4.50	4.50
		2586_C	Health Worker II	2,341	B	2,844	12.65	12.65
		2587_C	Health Worker III	2,562	B	3,112	9.90	9.90
		2588_C	Health Worker IV	2,992	B	3,637	2.00	2.00
		2589_C	Health Program Coordinator I	3,037	B	3,690	10.19	10.19
		2591_C	Health Program Coordinator II	3,457	B	4,201	10.18	10.18
		2593_C	Health Program Coordinator III	3,868	B	5,057	12.70	12.70
		2802_C	Epidemiologist I	3,077	B	3,740	1.65	1.65
		2803_C	Epidemiologist II	3,926	B	4,772	13.31	13.31
		2806_C	Disease Control Investigator	2,795	B	3,398	10.63	10.63
		2818_C	Health Program Planner	3,483	B	4,234	1.00	1.00
		2819_C	Assistant Health Educator	3,092	B	3,755	2.00	2.00
		2820_C	Senior Health Program Planner	4,032	B	4,900	3.00	3.00
		2822_C	Health Educator	3,576	B	4,350	8.55	8.55
		2830_C	Public Health Nurse	5,258	B	6,905	2.65	3.00
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	3.25	3.25
		2930_C	Behavioral Health Clinician	3,555	B	4,319	1.00	1.00
		3450_C	Agricultural Inspector	2,568	B	3,120	3.00	3.00
		5174_C	Administrative Engineer	5,659	B	6,878	1.00	1.00
		6108_C	Environmental Health Technician I	2,768	B	3,364	14.20	14.20
		6110_C	Environmental Health Technician II	3,129	B	3,803	1.00	1.00
		6120_C	Environmental Health Inspector	4,114	B	4,999	28.00	28.00
		6122_C	Senior Environmental Health Inspector	4,402	B	5,351	38.50	38.00
		6124_C	Principal Environmental Health Inspector	4,735	B	5,754	7.55	7.55
		6138_C	Industrial Hygienist	4,522	B	5,496	4.00	4.00
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	2.00	2.00
		6220_C	Inspector of Weights And Measures	2,568	B	3,120	8.00	8.00
6222_C	Deputy Sealer of Weights and Measures	3,564	B	4,332	1.00	1.00		
9924_C	Public Service Aide - Health Services	1,773	B	1,773	2.20	2.20		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	8.83	8.53
		TEMPN_E	Temporary - Nurses	0	B	0	2.32	2.24
240661 HPH Population Health Division	10010 GF Annual Authority Ctrl	2591_C	Health Program Coordinator II	3,457	B	4,201	1.00	1.00
		2803_C	Epidemiologist II	3,926	B	4,772	1.00	1.00
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.08	0.08
240661 HPH Population Health Division	10020 GF Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,535	B	3,082	0.50	0.50
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		2586_C	Health Worker II	2,341	B	2,844	0.25	0.25
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	61.59	0.38
240661 HPH Population Health Division	10060 GF Work Order	0922_C	Manager I	4,293	B	5,481	0.40	0.40
		1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.50
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.25	0.25

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240661 HPH Population Health Division	10060 GF Work Order	2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00
		2802_C	Epidemiologist I	3,077	B	3,740	0.75	0.75
		2803_C	Epidemiologist II	3,926	B	4,772	1.00	1.00
		2818_C	Health Program Planner	3,483	B	4,234	1.00	1.00
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
		6122_C	Senior Environmental Health Inspector	4,402	B	5,351	4.00	4.00
		6124_C	Principal Environmental Health Inspector	4,735	B	5,754	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.53	0.52
240661 HPH Population Health Division	11580 SR Community Health- Grants	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	2.27	2.50
		0931_C	Manager III	4,970	B	6,344	0.77	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.54	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.54	2.00
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	0.50	0.50
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	0.80	0.80
		1406_C	Senior Clerk	2,138	B	3,151	1.25	1.25
		1654_C	Accountant III	3,740	B	4,545	0.05	0.05
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.25	0.25
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	0.77	1.00
		1842_C	Management Assistant	3,069	B	3,730	0.50	0.50
		2119_C	Health Care Analyst	3,391	B	4,122	1.02	1.25
		2230_C	Physician Specialist	7,164	B	10,143	0.75	0.75
		2232_C	Senior Physician Specialist	7,898	B	10,917	3.34	3.34
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2320_C	Registered Nurse	5,258	B	6,905	0.77	1.00
		2322_C	Nurse Manager	6,106	B	8,890	0.05	0.05
		2328_C	Nurse Practitioner	6,513	B	9,220	1.77	2.00
		2416_C	Laboratory Technician II	2,516	B	3,061	2.50	2.50
		2463_C	Microbiologist I/II	3,229	B	5,524	5.93	6.85
		2585_C	Health Worker I	2,092	B	2,541	0.77	1.00
		2586_C	Health Worker II	2,341	B	2,844	5.10	5.10
		2587_C	Health Worker III	2,562	B	3,112	12.31	13.00
		2588_C	Health Worker IV	2,992	B	3,637	1.50	1.50
		2589_C	Health Program Coordinator I	3,037	B	3,690	6.81	6.81
		2591_C	Health Program Coordinator II	3,457	B	4,201	7.09	7.32
		2593_C	Health Program Coordinator III	3,868	B	5,057	5.62	5.85
		2802_C	Epidemiologist I	3,077	B	3,740	4.60	4.60
		2803_C	Epidemiologist II	3,926	B	4,772	7.65	8.34
		2806_C	Disease Control Investigator	2,795	B	3,398	0.75	0.75
		2819_C	Assistant Health Educator	3,092	B	3,755	0.90	0.90
2822_C	Health Educator	3,576	B	4,350	1.95	1.95		
2825_C	Senior Health Educator	3,851	B	4,680	1.25	1.25		
2830_C	Public Health Nurse	5,258	B	6,905	0.50	0.50		
2903_C	Hospital Eligibility Worker	2,562	B	3,112	0.75	0.75		
2930_C	Behavioral Health Clinician	3,555	B	4,319	0.10	0.10		
6108_C	Environmental Health Technician I	2,768	B	3,364	0.80	0.80		
6122_C	Senior Environmental Health Inspector	4,402	B	5,351	0.35	0.35		
TEMPM_E	Temporary - Miscellaneous	0	B	0	103.02	80.01		
TEMPN_E	Temporary - Nurses	0	B	0	2.40	1.40		
240661 HPH Population Health Division	11630 SR Public Health	0922_C	Manager I	4,293	B	5,481	0.40	0.40
		1406_C	Senior Clerk	2,138	B	3,151	1.50	1.50
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	0.40	0.40
		2119_C	Health Care Analyst	3,391	B	4,122	0.75	0.75
		2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
240661 HPH Population Health Division	11630 SR Public Health	2591_C	Health Program Coordinator II	3,457	B	4,201	1.50	1.50
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.50	1.50
		2822_C	Health Educator	3,576	B	4,350	1.50	1.50
		2825_C	Senior Health Educator	3,851	B	4,680	0.75	0.75
		6108_C	Environmental Health Technician I	2,768	B	3,364	3.00	3.00
		6122_C	Senior Environmental Health Inspector	4,402	B	5,351	2.00	2.00
		6124_C	Principal Environmental Health Inspector	4,735	B	5,754	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.58	1.53
Division Total:							624.81	544.99
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	5.00	5.00
		0923_C	Manager II	4,610	B	5,884	6.00	6.00
		0931_C	Manager III	4,970	B	6,344	11.00	11.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	4.00	4.00
		0942_C	Manager VII	6,619	B	8,446	4.00	4.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	5.00	5.00
		1165_C	Manager, Department of Public Health	8,446	B	10,779	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,372	B	11,962	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	4.00	4.00
		1406_C	Senior Clerk	2,138	B	3,151	32.80	32.80
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1428_C	Unit Clerk	2,500	B	3,037	49.30	49.30
		1429_C	Nurses Staffing Assistant	2,300	B	2,795	12.00	12.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	6.00	6.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,415	B	2,934	6.00	6.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	23.00	23.00
		1637_C	Patient Accounts Clerk	2,817	B	3,424	24.00	24.00
		1652_C	Accountant II	3,092	B	3,755	6.00	6.00
		1654_C	Accountant III	3,740	B	4,545	5.00	5.00
		1657_C	Accountant IV	4,328	B	5,656	4.00	4.00
		1662_C	Patient Accounts Assistant Supervisor	2,922	B	3,555	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,334	B	4,053	6.00	6.00
		1664_C	Patient Accounts Manager	3,819	B	4,640	1.00	1.00
		1708_C	Senior Telephone Operator	2,257	B	2,742	11.00	11.00
		1710_C	Chief Telephone Operator	2,562	B	3,112	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1922_C	Senior Inventory Clerk	2,117	B	2,574	1.00	1.00
		1932_C	Assistant Storekeeper	2,057	B	2,500	17.00	17.00
		1934_C	Storekeeper	2,257	B	2,742	3.00	3.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,922	B	3,555	1.00	1.00
1942_C	Assistant Materials Coordinator	3,792	B	4,610	3.00	3.00		
1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00		
1950_C	Assistant Purchaser	2,617	B	3,184	2.00	2.00		
2105_C	Patient Services Finance Technician	2,358	B	2,866	10.00	10.00		
2106_C	Medical Staff Services Department Specialist	2,663	B	3,236	3.00	3.00		
2107_C	Medical Staff Services Department Analyst	3,364	B	4,088	2.00	2.00		
2110_C	Medical Records Clerk	2,432	B	2,957	3.00	3.00		
2112_C	Medical Record Technician	2,728	B	3,318	4.00	4.00		
2114_C	Medical Records Technician Supervisor	3,190	B	3,876	2.00	2.00		
2119_C	Health Care Analyst	3,391	B	4,122	18.00	18.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	2202_C	Dental Aide	2,702	B	3,286	2.00	2.00
		2302_C	Nursing Assistant	2,677	B	3,253	8.00	8.00
		2303_C	Patient Care Assistant	2,127	B	3,253	181.80	181.80
		2305_C	Psychiatric Technician	2,893	B	3,516	47.58	53.80
		2310_C	Surgical Procedures Technician	2,922	B	3,555	21.00	21.00
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	40.96	40.96
		2314_C	Behavioral Health Team Leader	3,030	B	3,683	23.80	23.80
		2320_C	Registered Nurse	5,258	B	6,905	957.85	962.25
		2322_C	Nurse Manager	6,106	B	8,890	37.00	37.00
		2323_C	Clinical Nurse Specialist	6,516	B	9,222	11.00	11.00
		2324_C	Nursing Supervisor	6,729	B	9,798	11.00	11.00
		2325_C	Nurse Midwife	5,912	B	9,222	3.44	3.44
		2326_C	Nursing Supervisor Psychiatric	6,729	B	9,798	1.00	1.00
		2328_C	Nurse Practitioner	6,513	B	9,220	70.83	70.83
		2330_C	Anesthetist	8,578	B	12,133	13.40	13.40
		2390_C	Sterile Processing and Distribution Technician	2,795	B	3,398	24.80	24.80
		2392_C	Sr Sterile Processing and Distribution Technician	3,431	B	4,169	2.00	2.00
		2406_C	Pharmacy Helper	2,755	B	3,349	7.00	7.00
		2408_C	Senior Pharmacy Helper	2,768	B	3,364	1.00	1.00
		2409_C	Pharmacy Technician	3,151	B	3,830	55.50	55.50
		2424_C	Diagnostic Imaging Assistant	2,584	B	3,142	34.50	34.50
		2430_C	Medical Evaluations Assistant	2,392	B	2,907	115.15	115.15
		2436_C	Electroencephalograph Technician I	2,768	B	3,364	2.00	2.00
		2450_C	Pharmacist	5,468	B	6,978	29.50	29.50
		2453_C	Supervising Pharmacist	6,679	B	8,116	7.00	7.00
		2454_C	Clinical Pharmacist	6,029	B	7,694	34.50	34.50
		2471_C	Radiologic Technologist I, II, III	3,868	B	5,717	73.70	73.70
		2472_C	Radiologic Technologist Lead	4,478	B	6,003	6.80	6.80
		2473_C	Diagnostic Medical Sonographer I, II, III	4,336	B	6,407	11.00	11.00
		2474_C	Diagnostic Medical Sonographer Lead	5,019	B	6,727	1.00	1.00
		2496_C	Imaging Supervisor	5,034	B	7,064	6.00	6.00
		2514_C	Orthopedic Technician I	2,562	B	3,112	1.00	1.00
		2515_C	Orthopedic Technician II	2,688	B	3,266	1.00	1.00
		2520_C	Morgue Attendant	2,822	B	3,431	1.00	1.00
		2522_C	Senior Morgue Attendant	2,866	B	3,483	1.00	1.00
		2540_C	Audiologist	4,080	B	5,208	1.00	1.00
		2542_C	Speech Pathologist	4,062	B	5,444	5.70	5.70
		2548_C	Occupational Therapist	3,683	B	5,185	17.59	17.59
		2550_C	Senior Occupational Therapist	4,162	B	5,856	2.00	2.00
		2551_C	Mental Health Treatment Specialist	3,657	B	4,444	2.00	2.00
		2554_C	Therapy Aide	2,922	B	3,555	3.98	3.98
		2555_C	Physical Therapist Assistant	3,099	B	4,153	2.00	2.00
		2556_C	Physical Therapist	3,683	B	5,185	24.40	24.40
		2558_C	Senior Physical Therapist	4,162	B	5,856	2.00	2.00
		2585_C	Health Worker I	2,092	B	2,541	4.00	4.00
		2586_C	Health Worker II	2,341	B	2,844	55.12	56.00
		2587_C	Health Worker III	2,562	B	3,112	26.00	26.00
		2589_C	Health Program Coordinator I	3,037	B	3,690	2.00	2.00
		2591_C	Health Program Coordinator II	3,457	B	4,201	3.00	3.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	10.00	10.00
2604_C	Food Service Worker	1,866	B	2,381	52.10	52.10		
2606_C	Senior Food Service Worker	1,959	B	2,500	8.00	8.00		
2618_C	Food Service Supervisor	2,415	B	2,934	6.50	6.50		
2619_C	Senior Food Service Supervisor	2,663	B	3,236	1.00	1.00		
2620_C	Food Service Manager Administrator	3,205	B	4,293	1.00	1.00		
2622_C	Dietetic Technician	2,267	B	2,755	5.00	5.00		
2624_C	Dietitian	3,236	B	3,934	8.00	8.00		
2626_C	Chief Dietitian	3,555	B	4,319	1.00	1.00		
2654_C	Cook	2,500	B	3,037	10.00	10.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	2656_C	Chef	2,822	B	3,431	1.00	1.00
		2736_C	Porter	2,155	B	2,617	187.00	187.00
		2738_C	Porter Assistant Supervisor	2,369	B	2,880	1.00	1.00
		2740_C	Porter Supervisor I	2,611	B	3,175	9.00	9.00
		2770_C	Senior Laundry Worker	2,092	B	2,541	3.00	3.00
		2785_C	Assistant General Services Manager	2,866	B	3,839	4.00	4.00
		2822_C	Health Educator	3,576	B	4,350	4.00	4.00
		2846_C	Nutritionist	3,576	B	4,350	5.00	5.00
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	92.40	92.40
		2908_C	Senior Hospital Eligibility Worker	2,934	B	3,567	67.00	67.00
		2909_C	Hospital Eligibility Worker Supervisor	3,586	B	4,361	12.00	12.00
		2920_C	Medical Social Worker	3,555	B	4,319	39.85	39.85
		2924_C	Medical Social Work Supervisor	3,971	B	4,826	2.00	2.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	12.50	12.50
		3417_C	Gardener	2,516	B	3,061	2.50	2.50
		3422_C	Park Section Supervisor	3,061	B	3,720	1.00	1.00
		3530_C	Chaplain	2,992	B	3,637	1.00	1.00
		4320_C	Cashier I	2,144	B	2,606	4.00	4.00
		4322_C	Cashier III	2,574	B	3,129	1.00	1.00
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		5506_C	Project Manager III	8,325	B	8,966	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	2.00	2.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	2.00	2.00
		7236_C	Locksmith Supervisor I	4,071	B	4,948	1.00	1.00
		7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	26.00	26.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	6.00	6.00
		7342_C	Locksmith	3,299	B	4,010	2.00	2.00
		7344_C	Carpenter	3,299	B	4,010	2.00	2.00
		7345_C	Electrician	3,710	B	4,508	1.00	1.00
		7346_C	Painter	3,037	B	3,690	4.00	4.00
		7347_C	Plumber	3,839	B	4,668	2.00	2.00
		7348_C	Steamfitter	3,839	B	4,668	1.00	1.00
		7524_C	Institution Utility Worker	2,057	B	2,500	4.00	4.00
		9924_C	Public Service Aide - Health Services	1,773	B	1,773	1.00	1.00
		P103_E	Special Nurse	6,571	B	8,633	63.75	63.75
TEMPM_E	Temporary - Miscellaneous	0	B	0	34.15	33.07		
242641 HGH Zuckerberg SF General	21120 SFGH- Continuing Authority Ctrl	1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		2424_C	Diagnostic Imaging Assistant	2,584	B	3,142	1.00	1.00
		2471_C	Radiologic Technologist I, II, III	3,868	B	5,717	4.00	4.00
		2548_C	Occupational Therapist	3,683	B	5,185	1.00	1.00
		2556_C	Physical Therapist	3,683	B	5,185	1.00	1.00
		5502_C	Project Manager I	5,927	B	6,382	2.00	2.00
		5504_C	Project Manager II	6,858	B	7,383	3.00	3.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	1.00	1.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	8.16	0.00
242641 HGH Zuckerberg SF General	21132 SFGH- OPERATING GRANTS-PRIVATE	TEMPM_E	Temporary - Miscellaneous	0	B	0	17.63	0.80
Division Total:							3,068.54	3,053.97

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	6.00	6.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	9.00	9.00
		0932_C	Manager IV	5,336	B	6,810	9.00	9.00
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	3.00	3.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	2.00	2.00
		0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	0.65	1.00
		1166_C	Administrator, Department of Public Health	9,372	B	11,962	1.00	1.00
		1202_C	Personnel Clerk	2,295	B	2,790	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	28.00	28.00
		1218_C	Payroll Supervisor	3,710	B	4,508	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	15.00	15.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	7.00	7.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	2.00	2.00
		1230_C	Instructional Designer	3,868	B	4,703	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	3.00	3.00
		1232_C	Training Officer	3,509	B	4,594	3.65	6.31
		1233_C	Equal Employment Opportunity Programs Specialist	3,398	B	4,130	3.00	3.00
		1241_C	Human Resources Analyst	2,889	B	4,252	23.31	24.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	29.65	30.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	7.00	7.00
		1250_C	Recruiter	4,062	B	4,936	2.00	2.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	8.50	8.50
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	B	3,112	4.00	4.00
		1652_C	Accountant II	3,092	B	3,755	19.76	19.76
		1654_C	Accountant III	3,740	B	4,545	19.95	19.95
		1657_C	Accountant IV	4,328	B	5,656	9.25	9.25
		1670_C	Financial Systems Supervisor	5,034	B	6,586	2.00	2.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.50	3.50
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	14.75	15.10
		1824_C	Principal Administrative Analyst	4,498	B	5,468	8.25	8.25
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.77
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	2.00	2.00
		1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00
		2112_C	Medical Record Technician	2,728	B	3,318	2.00	2.00
		2114_C	Medical Records Technician Supervisor	3,190	B	3,876	1.00	1.00
2119_C	Health Care Analyst	3,391	B	4,122	12.00	12.00		
2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00		
2320_C	Registered Nurse	5,258	B	6,905	2.00	2.00		
2322_C	Nurse Manager	6,106	B	8,890	1.00	1.00		
2326_C	Nursing Supervisor Psychiatric	6,729	B	9,798	1.00	1.00		
2585_C	Health Worker I	2,092	B	2,541	3.00	3.00		
2586_C	Health Worker II	2,341	B	2,844	1.00	1.00		
2588_C	Health Worker IV	2,992	B	3,637	1.00	1.00		
2589_C	Health Program Coordinator I	3,037	B	3,690	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	2591_C	Health Program Coordinator II	3,457	B	4,201	2.00	2.00		
		2593_C	Health Program Coordinator III	3,868	B	5,057	6.65	7.00		
		2736_C	Porter	2,155	B	2,617	36.39	36.50		
		2738_C	Porter Assistant Supervisor	2,369	B	2,880	1.00	1.00		
		2740_C	Porter Supervisor I	2,611	B	3,175	1.00	1.00		
		2818_C	Health Program Planner	3,483	B	4,234	2.00	2.00		
		2820_C	Senior Health Program Planner	4,032	B	4,900	5.00	5.00		
		5177_C	Safety Officer	4,986	B	6,517	2.00	2.00		
		6138_C	Industrial Hygienist	4,522	B	5,496	0.50	0.50		
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	2.00	2.00		
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00		
		7334_C	Stationary Engineer	4,035	B	4,035	3.39	3.50		
		7524_C	Institution Utility Worker	2,057	B	2,500	1.00	1.00		
		8106_C	Legal Process Clerk	2,240	B	2,722	3.00	3.00		
		8139_C	Industrial Injury Investigator	2,934	B	3,567	1.00	1.00		
		9924_C	Public Service Aide - Health Services	1,773	B	1,773	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.29	3.18		
		251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	0933_C	Manager V	5,754	B	7,346	10.00	10.00
				0941_C	Manager VI	6,178	B	7,885	1.00	1.00
0942_C	Manager VII			6,619	B	8,446	1.00	1.00		
0943_C	Manager VIII			7,489	B	9,556	1.00	1.00		
1010_C	Information Systems Trainee			2,426	B	3,793	5.00	5.00		
1041_C	IS Engineer-Assistant			3,994	B	5,023	7.00	7.00		
1042_C	IS Engineer-Journey			4,423	B	5,563	12.00	12.00		
1043_C	IS Engineer-Senior			4,902	B	6,166	16.00	16.00		
1044_C	IS Engineer-Principal			5,274	B	7,144	15.00	15.00		
1051_C	IS Business Analyst-Assistant			3,082	B	3,876	5.00	5.00		
1052_C	IS Business Analyst			3,569	B	4,489	16.50	16.50		
1053_C	IS Business Analyst-Senior			4,131	B	5,197	20.00	20.00		
1054_C	IS Business Analyst-Principal			4,783	B	6,479	25.00	25.00		
1063_C	IS Programmer Analyst-Senior			3,744	B	4,713	1.00	1.00		
1064_C	IS Programmer Analyst-Principal			4,360	B	5,908	1.00	1.00		
1070_C	IS Project Director			5,274	B	7,144	20.00	20.00		
1091_C	IT Operations Support Administrator I			2,341	B	2,900	2.50	2.50		
1092_C	IT Operations Support Administrator II			2,749	B	3,407	15.00	15.00		
1093_C	IT Operations Support Administrator III			3,342	B	4,142	21.00	21.00		
1094_C	IT Operations Support Administrator IV			4,062	B	5,034	5.00	5.00		
1232_C	Training Officer			3,509	B	4,594	1.00	1.00		
1822_C	Administrative Analyst			3,334	B	4,053	2.00	2.00		
1823_C	Senior Administrative Analyst			3,886	B	4,723	1.00	1.00		
2320_C	Registered Nurse			5,258	B	6,905	1.39	1.39		
2322_C	Nurse Manager			6,106	B	8,890	2.00	2.00		
2324_C	Nursing Supervisor			6,729	B	9,798	1.00	1.00		
2803_C	Epidemiologist II			3,926	B	4,772	1.00	1.00		
9976_C	Technology Expert I			0	B	0	2.00	2.00		
9978_C	Technology Expert II			0	B	0	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.80	0.79				
251961 HAD Public Health Admin	10020 GF Continuing Authority Ctrl	1070_C	IS Project Director	5,274	B	7,144	1.00	1.00		
		1404_C	Clerk	2,062	B	2,505	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00		
		1634_C	Principal Account Clerk	2,893	B	3,516	3.00	3.00		
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00		
251961 HAD Public Health Admin	10060 GF Work Order	1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00		
		2736_C	Porter	2,155	B	2,617	0.38	0.50		
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00		
		6138_C	Industrial Hygienist	4,522	B	5,496	1.50	1.50		
		7334_C	Stationary Engineer	4,035	B	4,035	0.38	0.50		
8139_C	Industrial Injury Investigator	2,934	B	3,567	1.00	1.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
251961 HAD Public Health Admin	11580 SR Community Health- Grants	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		2119_C	Health Care Analyst	3,391	B	4,122	1.00	1.00
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.14	1.14
		2320_C	Registered Nurse	5,258	B	6,905	1.00	1.00
		2322_C	Nurse Manager	6,106	B	8,890	2.00	2.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
		2736_C	Porter	2,155	B	2,617	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.81	0.79
251961 HAD Public Health Admin	11630 SR Public Health	2585_C	Health Worker I	2,092	B	2,541	0.25	0.25
		2586_C	Health Worker II	2,341	B	2,844	1.01	1.01
Division Total:							620.10	625.94
251973 HJH Jail Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1428_C	Unit Clerk	2,500	B	3,037	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		2110_C	Medical Records Clerk	2,432	B	2,957	2.00	2.00
		2202_C	Dental Aide	2,702	B	3,286	2.00	2.00
		2210_C	Dentist	5,827	B	7,623	1.40	1.40
		2230_C	Physician Specialist	7,164	B	10,143	0.26	0.26
		2232_C	Senior Physician Specialist	7,898	B	10,917	2.10	2.10
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2312_C	Licensed Vocational Nurse	2,880	B	3,501	21.50	21.50
		2320_C	Registered Nurse	5,258	B	6,905	54.96	54.96
		2322_C	Nurse Manager	6,106	B	8,890	2.00	2.00
		2324_C	Nursing Supervisor	6,729	B	9,798	1.00	1.00
		2328_C	Nurse Practitioner	6,513	B	9,220	7.55	7.55
		2409_C	Pharmacy Technician	3,151	B	3,830	6.30	6.30
		2450_C	Pharmacist	5,468	B	6,978	3.00	3.00
		2454_C	Clinical Pharmacist	6,029	B	7,694	1.00	1.00
		2585_C	Health Worker I	2,092	B	2,541	1.00	1.00
		2586_C	Health Worker II	2,341	B	2,844	2.00	2.00
		2587_C	Health Worker III	2,562	B	3,112	7.00	7.00
		2588_C	Health Worker IV	2,992	B	3,637	1.00	1.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,562	B	3,112	1.00	1.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	15.00	15.00
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.84	0.82
		TEMPN_E	Temporary - Nurses	0	B	0	7.24	6.99
Division Total:							157.15	156.88
DPH Department Total							8,201.36	8,116.30

Department: DPW GSA Public Works

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207988 DPW Infrastructure	10000 GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		5203_C	Assistant Engineer	3,906	B	4,747	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	6.00	6.00
		5364_C	Engineering Associate I	3,167	B	3,851	1.00	1.00
		6230_C	Street Inspector	3,045	B	3,703	9.00	9.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.18	0.17
207988 DPW Infrastructure	10040 GF PW Work Order	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	3.00	3.00
		1314_C	Public Relations Officer	3,668	B	4,801	2.00	2.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	5.00	5.00
		1822_C	Administrative Analyst	3,334	B	4,053	13.00	13.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	5.00	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5174_C	Administrative Engineer	5,659	B	6,878	7.00	7.00
		5203_C	Assistant Engineer	3,906	B	4,747	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	194.00	194.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	9.00	9.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00
		5216_C	Chief Surveyor	4,817	B	6,308	7.00	7.00
		5218_C	Structural Engineer	5,802	B	7,051	3.00	3.00
		5241_C	Engineer	5,262	B	6,398	41.00	41.00
		5262_C	Landscape Architectural Associate 1	3,830	B	4,655	1.00	1.00
		5310_C	Survey Assistant I	2,902	B	3,527	9.00	9.00
		5312_C	Survey Assistant II	3,261	B	3,964	7.00	7.00
		5314_C	Survey Associate	3,757	B	4,567	10.00	10.00
		5362_C	Engineering Assistant	2,857	B	3,473	9.00	9.00
		5364_C	Engineering Associate I	3,167	B	3,851	11.00	11.00
		5366_C	Engineering Associate II	3,668	B	4,458	7.00	7.00
		5502_C	Project Manager I	5,927	B	6,382	3.00	3.00
		5504_C	Project Manager II	6,858	B	7,383	4.00	4.00
		5506_C	Project Manager III	8,325	B	8,966	4.00	4.00
		5602_C	Utility Specialist	3,979	B	5,883	1.00	1.00
5620_C	Regulatory Specialist	4,044	B	4,915	1.00	1.00		
6230_C	Street Inspector	3,045	B	3,703	12.00	12.00		
6231_C	Senior Street Inspector	3,526	B	4,284	10.00	10.00		
6232_C	Street Inspection Supervisor	4,080	B	4,959	4.00	4.00		
6317_C	Assistant Construction Inspector	3,184	B	3,868	2.00	2.00		
6318_C	Construction Inspector	3,868	B	4,703	30.00	30.00		
6319_C	Senior Construction Inspector	4,265	B	5,185	6.00	6.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	6.86	6.72		
207988 DPW Infrastructure	13920 SR PW- Overhead	0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0942_C	Manager VII	6,619	B	8,446	4.00	4.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207988 DPW Infrastructure	13920 SR PW- Overhead	1070_C	IS Project Director	5,274	B	7,144	1.00	1.00		
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	1.00	1.00		
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00		
		1404_C	Clerk	2,062	B	2,505	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00		
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00		
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,535	B	3,082	4.00	4.00		
		1822_C	Administrative Analyst	3,334	B	4,053	5.00	5.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00		
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	6.00	6.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00		
		5207_C	Associate Engineer	4,545	B	5,525	1.00	1.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	3.00	3.00		
		5212_C	Engineer/Architect Principal	7,070	B	9,242	4.00	4.00		
		5508_C	Project Manager IV	9,285	B	10,001	1.00	1.00		
		5620_C	Regulatory Specialist	4,044	B	4,915	1.00	1.00		
		6318_C	Construction Inspector	3,868	B	4,703	1.00	1.00		
		6335_C	Disability Access Coordinator	5,884	B	7,151	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous			0	B	0	5.39	5.21
		Division Total:							526.43	526.10
207989 DPW Buildings	10040 GF PW Work Order	1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00		
		1822_C	Administrative Analyst	3,334	B	4,053	9.00	9.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00		
		5120_C	Architectural Administrator	4,545	B	5,524	4.00	4.00		
		5174_C	Administrative Engineer	5,659	B	6,878	3.00	3.00		
		5207_C	Associate Engineer	4,545	B	5,525	30.00	30.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	5.00	5.00		
		5241_C	Engineer	5,262	B	6,398	9.00	9.00		
		5260_C	Architectural/Landscape Architectural Assistant I	3,030	B	3,683	14.00	14.00		
		5261_C	Architectural/Landscape Architectural Assistant II	3,342	B	4,062	20.00	20.00		
		5262_C	Landscape Architectural Associate 1	3,830	B	4,655	9.00	9.00		
		5265_C	Architectural Associate I	3,830	B	4,655	16.00	16.00		
		5266_C	Architectural Associate II	4,458	B	5,418	13.00	13.00		
		5268_C	Architect	5,159	B	6,274	20.00	20.00		
		5272_C	Landscape Architectural Associate II	4,458	B	5,418	10.00	10.00		
		5274_C	Landscape Architect	5,159	B	6,274	3.00	3.00		
		5304_C	Materials Testing Aide	2,644	B	3,214	5.00	5.00		
		5305_C	Materials Testing Technician	2,830	B	3,441	5.00	5.00		
		5502_C	Project Manager I	5,927	B	6,382	4.00	4.00		
		5504_C	Project Manager II	6,858	B	7,383	4.00	4.00		
		5506_C	Project Manager III	8,325	B	8,966	5.00	5.00		
		5508_C	Project Manager IV	9,285	B	10,001	3.00	3.00		
		5620_C	Regulatory Specialist	4,044	B	4,915	5.00	5.00		
		5644_C	Principal Environmental Specialist	4,458	B	5,835	2.00	2.00		
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00		
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00		
		6317_C	Assistant Construction Inspector	3,184	B	3,868	4.00	4.00		
		6318_C	Construction Inspector	3,868	B	4,703	11.00	11.00		
		6319_C	Senior Construction Inspector	4,265	B	5,185	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207989 DPW Buildings	10040 GF PW Work Order	6331_C	Building Inspector	4,293	B	5,219	7.00	7.00		
		6333_C	Senior Building Inspector	4,735	B	5,754	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.40	3.28		
207989 DPW Buildings	13920 SR PW-Overhead	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00		
		0933_C	Manager V	5,754	B	7,346	2.00	2.00		
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00		
		0942_C	Manager VII	6,619	B	8,446	2.00	2.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00		
		1070_C	IS Project Director	5,274	B	7,144	2.00	2.00		
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	3.00	3.00		
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00		
		1404_C	Clerk	2,062	B	2,505	1.00	1.00		
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00		
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00		
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00		
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00		
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,535	B	3,082	7.00	7.00		
		1822_C	Administrative Analyst	3,334	B	4,053	8.00	8.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	6.00	6.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	5.00	5.00		
		5120_C	Architectural Administrator	4,545	B	5,524	2.00	2.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	8.00	8.00		
		6335_C	Disability Access Coordinator	5,884	B	7,151	1.00	1.00		
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	B	4,826	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	6.00	5.80
		Division Total:							314.40	314.08
		207990 DPW Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
				0933_C	Manager V	5,754	B	7,346	1.00	1.00
1310_C	Public Relations Assistant			2,322	B	2,822	1.00	1.00		
1314_C	Public Relations Officer			3,668	B	4,801	1.00	1.00		
1704_C	Communications Dispatcher I			2,278	B	2,768	8.00	8.00		
1820_C	Junior Administrative Analyst			2,535	B	3,082	1.00	1.00		
1822_C	Administrative Analyst			3,334	B	4,053	1.00	1.00		
1823_C	Senior Administrative Analyst			3,886	B	4,723	1.00	1.00		
1842_C	Management Assistant			3,069	B	3,730	2.00	2.00		
2708_C	Custodian			2,155	B	2,617	2.00	2.00		
2917_C	Program Support Analyst			3,993	B	4,854	4.00	4.00		
6230_C	Street Inspector			3,045	B	3,703	1.00	1.00		
7215_C	General Laborer Supervisor I			2,747	B	3,339	29.77	30.00		
7263_C	Maintenance Manager			4,555	B	6,103	1.00	1.00		
7281_C	Street Environmental Svcs Operations Supervisor			3,703	B	4,498	13.77	14.00		
7334_C	Stationary Engineer			4,035	B	4,035	4.00	4.00		
7335_C	Senior Stationary Engineer			4,573	B	4,573	1.00	1.00		
7345_C	Electrician			3,710	B	4,508	1.00	1.00		
7355_C	Truck Driver			2,981	B	3,795	21.00	21.00		
7501_C	Environmental Service Worker			1,484	B	2,370	7.00	7.00		
7514_C	General Laborer			2,432	B	2,957	159.58	160.50		
9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	1.00	1.00				
		TEMPM_E	Temporary - Miscellaneous	0	B	0	24.33	23.49		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207990 DPW Operations	10040 GF PW Work Order	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	8.00	8.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1704_C	Communications Dispatcher I	2,278	B	2,768	2.00	2.00
		2917_C	Program Support Analyst	3,993	B	4,854	2.00	2.00
		3417_C	Gardener	2,516	B	3,061	7.00	7.00
		3422_C	Park Section Supervisor	3,061	B	3,720	1.00	1.00
		3424_C	Integrated Pest Management Specialist	3,061	B	3,720	2.00	2.00
		3434_C	Arborist Technician	2,776	B	3,803	8.00	8.00
		3435_C	Urban Forestry Inspector	2,978	B	3,621	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,493	B	4,245	2.00	2.00
		7211_C	Cement Finisher Supervisor II	4,169	B	5,069	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	2.00	2.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	1.00	1.00
		7220_C	Asphalt Finisher Supervisor I	3,493	B	4,245	7.00	7.00
		7221_C	Asphalt Plant Supervisor I	3,830	B	4,655	1.00	1.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	2.00	2.00
		7227_C	Cement Finisher Supervisor I	3,934	B	4,781	6.00	6.00
		7233_C	Glazier Supervisor I	4,071	B	4,948	1.00	1.00
		7236_C	Locksmith Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	2.00	2.00
		7242_C	Painter Supervisor I	3,451	B	4,420	2.00	2.00
		7246_C	Sewer Repair Supervisor	4,044	B	4,915	2.00	2.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		7263_C	Maintenance Manager	4,555	B	6,103	3.00	3.00
		7276_C	Electrician Supervisor II	4,668	B	5,674	1.00	1.00
		7282_C	Street Repair Supervisor II	3,860	B	4,693	3.00	3.00
		7307_C	Bricklayer	3,627	B	4,402	3.00	3.00
		7311_C	Cement Mason	2,922	B	3,555	32.00	32.00
		7326_C	Glazier	3,334	B	4,053	5.00	5.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	11.00	11.00
		7334_C	Stationary Engineer	4,035	B	4,035	1.00	1.00
		7342_C	Locksmith	3,299	B	4,010	6.00	6.00
		7344_C	Carpenter	3,299	B	4,010	12.00	12.00
		7345_C	Electrician	3,710	B	4,508	16.00	16.00
		7346_C	Painter	3,037	B	3,690	9.00	9.00
		7347_C	Plumber	3,839	B	4,668	13.00	13.00
		7348_C	Steamfitter	3,839	B	4,668	7.00	7.00
		7349_C	Steamfitter Supervisor I	4,319	B	5,249	1.00	1.00
		7355_C	Truck Driver	2,981	B	3,795	41.00	41.00
		7376_C	Sheet Metal Worker	3,860	B	4,693	10.00	10.00
		7378_C	Tile Setter	3,037	B	3,690	2.00	2.00
		7393_C	Soft Floor Coverer	3,299	B	4,010	3.00	3.00
		7394_C	Soft Floor Coverer Supervisor I	4,071	B	4,948	1.00	1.00
		7404_C	Asphalt Finisher	2,568	B	3,120	6.00	6.00
		7421_C	Sewer Maintenance Worker	2,722	B	3,308	6.00	6.00
		7422_C	Senior Sewer Maintenance Worker	3,131	B	3,805	3.00	3.00
		7428_C	Hodcarrier	2,934	B	3,567	4.00	4.00
		7502_C	Asphalt Worker	2,480	B	3,017	17.00	17.00
		7510_C	Lighting Fixture Maintenance Worker	2,149	B	2,611	1.00	1.00
		7514_C	General Laborer	2,432	B	2,957	34.00	34.00
9343_C	Roofer	3,082	B	3,746	2.00	2.00		
9345_C	Sheet Metal Supervisor I	4,319	B	5,249	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	14.67	14.16
207990 DPW Operations	12769 SR Gas Tax Annual Authority	2917_C	Program Support Analyst	3,993	B	4,854	1.00	1.00
		3410_C	Apprentice Gardener	1,683	B	2,450	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	24.00	24.00
		3422_C	Park Section Supervisor	3,061	B	3,720	4.00	4.00
		3424_C	Integrated Pest Management Specialist	3,061	B	3,720	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207990 DPW Operations	12769 SR Gas Tax Annual Authority	3425_C	Senior Integrated Pest Management Specialist	3,275	B	3,981	1.00	1.00		
		3435_C	Urban Forestry Inspector	2,978	B	3,621	1.00	1.00		
		7215_C	General Laborer Supervisor I	2,747	B	3,339	5.00	5.00		
		7281_C	Street Environmental Svcs Operations Supervisor	3,703	B	4,498	1.00	1.00		
		7355_C	Truck Driver	2,981	B	3,795	15.00	15.00		
		7514_C	General Laborer	2,432	B	2,957	19.00	19.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.56	5.36		
207990 DPW Operations	12789 SR Road Annual Authority	7220_C	Asphalt Finisher Supervisor I	3,493	B	4,245	2.00	2.00		
		7328_C	Operating Engineer, Universal	3,596	B	4,369	1.00	1.00		
		7355_C	Truck Driver	2,981	B	3,795	2.00	2.00		
		7404_C	Asphalt Finisher	2,568	B	3,120	5.00	5.00		
		7502_C	Asphalt Worker	2,480	B	3,017	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.05	0.05		
		207990 DPW Operations	13920 SR PW-Overhead	0922_C	Manager I	4,293	B	5,481	2.00	2.00
0932_C	Manager IV			5,336	B	6,810	9.00	9.00		
0941_C	Manager VI			6,178	B	7,885	3.00	3.00		
0942_C	Manager VII			6,619	B	8,446	1.00	1.00		
0954_C	Deputy Director IV			7,034	B	8,975	1.00	1.00		
1326_C	Customer Service Agent Supervisor			3,184	B	3,868	1.00	1.00		
1406_C	Senior Clerk			2,138	B	3,151	2.00	2.00		
1408_C	Principal Clerk			2,822	B	3,431	1.00	1.00		
1450_C	Executive Secretary I			2,822	B	3,431	1.00	1.00		
1632_C	Senior Account Clerk			2,562	B	3,112	1.00	1.00		
1634_C	Principal Account Clerk			2,893	B	3,516	2.00	2.00		
1652_C	Accountant II			3,092	B	3,755	1.00	1.00		
1820_C	Junior Administrative Analyst			2,535	B	3,082	5.00	5.00		
1822_C	Administrative Analyst			3,334	B	4,053	4.00	4.00		
1823_C	Senior Administrative Analyst			3,886	B	4,723	2.00	2.00		
1824_C	Principal Administrative Analyst			4,498	B	5,468	1.00	1.00		
1840_C	Junior Management Assistant			2,702	B	3,286	3.00	3.00		
1842_C	Management Assistant			3,069	B	3,730	1.00	1.00		
1932_C	Assistant Storekeeper			2,057	B	2,500	1.50	1.50		
1934_C	Storekeeper			2,257	B	2,742	1.00	1.00		
1936_C	Senior Storekeeper			2,403	B	2,922	2.00	2.00		
3464_C	Area Supervisor, Parks, Squares And Facilities			3,596	B	4,369	1.00	1.00		
6315_C	Cost Estimator			4,191	B	5,094	2.00	2.00		
7108_C	Heavy Equipment Operations Assistant Supervisor			3,971	B	4,826	1.00	1.00		
7208_C	Heavy Equipment Operations Supervisor			4,169	B	5,069	1.00	1.00		
7219_C	Maintenance Scheduler			2,893	B	3,516	1.00	1.00		
7262_C	Maintenance Planner			5,197	B	5,197	1.00	1.00		
8207_C	Building And Grounds Patrol Officer			2,403	B	2,922	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	1.60	1.55		
207990 DPW Operations	13985 SR 2016 Prop E StreetTreeMaint			0932_C	Manager IV	5,336	B	6,810	1.00	1.00
				1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
				1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
				1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
		3408_C	Apprentice Arborist Technician I	1,856	B	2,194	8.00	8.00		
		3434_C	Arborist Technician	2,776	B	3,803	19.00	19.00		
		3435_C	Urban Forestry Inspector	2,978	B	3,621	3.00	3.00		
		3436_C	Arborist Technician Supervisor I	3,493	B	4,245	5.00	5.00		
		3438_C	Arborist Technician Supervisor II	3,666	B	4,454	1.00	1.00		
		7227_C	Cement Finisher Supervisor I	3,934	B	4,781	1.00	1.00		
		7311_C	Cement Mason	2,922	B	3,555	4.00	4.00		
		7328_C	Operating Engineer, Universal	3,596	B	4,369	1.00	1.00		
		7355_C	Truck Driver	2,981	B	3,795	1.00	1.00		
		7514_C	General Laborer	2,432	B	2,957	12.00	12.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.87	1.81		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
Division Total:							829.70	829.42
229889 DPW Administration	10040 GF PW Work Order	1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
229889 DPW Administration	13920 SR PW- Overhead	0922_C	Manager I	4,293	B	5,481	4.00	4.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	3.00	3.00
		1051_C	IS Business Analyst-Assistant	3,082	B	3,876	2.00	2.00
		1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	3.00	3.00
		1250_C	Recruiter	4,062	B	4,936	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1657_C	Accountant IV	4,328	B	5,656	3.00	3.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	4.00	4.00
		1822_C	Administrative Analyst	3,334	B	4,053	12.00	12.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	4.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5320_C	Illustrator And Art Designer	3,167	B	3,851	1.00	1.00
		5330_C	Graphics Supervisor	3,326	B	4,044	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,275	B	5,194	1.00	1.00
		9251_C	Public Relations Manager	4,863	B	6,518	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.08	4.90
Division Total:							89.08	88.90
DPW Department Total							1,759.61	1,758.50

Department: DT GSA - Technology

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
130679 DT Communications	10000 GF Annual Account Ctrl	0941_C	Manager VI	6,178	B	7,885	1.00	1.00		
		1766_C	Media Production Technician	2,445	B	2,972	1.00	1.00		
		1767_C	Media Programming Specialist	2,844	B	3,457	11.00	11.00		
		1769_C	Media Production Supervisor	3,533	B	4,293	1.00	1.00		
		1781_C	Media/Security Systems Supervisor	4,169	B	5,069	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.65	1.60		
130679 DT Communications	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
Division Total:							18.65	18.60		
130680 DT Support Services	28070 ISTIF Annual Authority Ctrl	0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00		
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00		
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	15.00	15.00		
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	8.00	8.00		
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	6.00	6.00		
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00		
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.43	0.42		
Division Total:							38.43	38.42		
207915 DT Administration	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00		
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00		
		1033_C	IS Trainer-Senior	4,062	B	4,936	1.00	1.00		
		1062_C	IS Programmer Analyst	3,082	B	3,876	1.00	1.00		
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00		
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00		
		1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00		
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	2.00	2.00		
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00		
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00		
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00		
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.77	5.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00		
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00		
		207915 DT Administration	28100 ISTIF NON PROJECT CONTROLLED	1932_C	Assistant Storekeeper	2,057	B	2,500	1.00	1.00
1936_C	Senior Storekeeper			2,403	B	2,922	1.00	1.00		
1950_C	Assistant Purchaser			2,617	B	3,184	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.56	0.54		
1053_C	IS Business Analyst-Senior			4,131	B	5,197	1.00	1.00		
1054_C	IS Business Analyst-Principal			4,783	B	6,479	2.00	2.00		
1822_C	Administrative Analyst			3,334	B	4,053	1.00	1.00		
1824_C	Principal Administrative Analyst			4,498	B	5,468	1.00	1.00		
Division Total:							40.33	40.54		
210657 DT JUSTIS	10020 GF Continuing Authority Ctrl			0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00		
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00		
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	1.00	1.00		
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00		
Division Total:							8.00	8.00		
210693 DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,336	B	6,810	1.00	1.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
210693 DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	11.00	11.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.29	1.25
Division Total:							20.29	20.25
210694 DT PMO	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		5504_C	Project Manager II	6,858	B	7,383	5.00	5.00
Division Total:							11.00	11.00
232336 DT Innovation	28070 ISTIF Annual Authority Ctrl	0933_C	Manager V	5,754	B	7,346	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.20	0.20
Division Total:							5.20	5.20
232337 DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	5.00	5.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	4.00	4.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	0.23	0.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
		Division Total:						
232339 DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	2.00	2.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	6.00	6.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	13.00	13.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	17.00	17.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	5.00	5.00
Division Total:							45.00	45.00
258641 DT Public Safety	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5364_C	Engineering Associate I	3,167	B	3,851	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	B	4,826	1.00	1.00
		7257_C	Communication Line Supervisor I	4,061	B	4,936	2.00	2.00
		7273_C	Communications Line Worker Supervisor II	4,519	B	5,494	4.00	4.00
		7275_C	Telecommunications Technician Supervisor	4,444	B	5,403	2.00	2.00
		7308_C	Cable Splicer	3,993	B	4,854	12.00	12.00
		7338_C	Electrical Line Worker	4,507	B	4,507	14.00	14.00
		7362_C	Communications Systems Technician	4,293	B	5,219	20.00	20.00
		7368_C	Senior Communications Systems Technician	4,970	B	6,041	7.00	7.00
		8234_C	Fire Alarm Dispatcher	3,009	B	3,657	2.50	2.50
		8236_C	Chief Fire Alarm Dispatcher	3,567	B	4,336	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.11	3.00
Division Total:							74.61	74.50
TIS Department Total							282.74	282.51

Department: ECN Economic & Wrkfrce Dvlpmnt

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207766 ECN Workforce Development	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,293	B	5,481	2.25	2.25
		0931_C	Manager III	4,970	B	6,344	1.50	1.50
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		2978_C	Contract Compliance Officer II	4,948	B	6,015	1.00	1.00
		2992_C	Contract Compliance Officer I	3,775	B	4,588	7.00	7.00
		9772_C	Community Development Specialist	3,158	B	3,839	6.00	6.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	6.00	6.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.77	0.75
		207766 ECN Workforce Development	10020 GF Continuing Authority Ctrl	1823_C	Senior Administrative Analyst	3,886	B	4,723
9775_C	Senior Community Development Specialist II			4,336	B	5,272	2.00	2.00
207766 ECN Workforce Development	10770 SR Neighborhood Dev-Grants	0922_C	Manager I	4,293	B	5,481	0.75	0.75
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	0.50	0.50
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	11.00	11.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	8.00	8.00
Division Total:							59.27	59.25
207767 ECN Economic Development	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,293	B	5,481	2.50	2.50
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	0.50	0.50
		0933_C	Manager V	5,754	B	7,346	0.30	0.30
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.50	2.50
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00
		9772_C	Community Development Specialist	3,158	B	3,839	5.00	5.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	9.00	9.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	3.50	3.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.85	2.12
		207767 ECN Economic Development	10020 GF Continuing Authority Ctrl	9774_C	Senior Community Development Specialist I	3,657	B	4,444
9775_C	Senior Community Development Specialist II			4,336	B	5,272	1.00	1.00
207767 ECN Economic Development	10680 SR Neighborhood Dev-Grants Sta	9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
207767 ECN Economic Development	10770 SR Neighborhood Dev-Grants	9772_C	Community Development Specialist	3,158	B	3,839	0.50	0.50
Division Total:							35.65	35.92
207768 ECN Office of Small Business	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.65	0.65
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		9772_C	Community Development Specialist	3,158	B	3,839	0.50	0.50
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	2.54	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.06	0.06
207768 ECN Office of Small Business	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	0.35	0.35
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.82	0.00
Division Total:							9.69	9.56
207769 ECN Film Commission	11890 SR Mobed-Film Prod Sp	0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.02	0.02

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
Division Total:							4.02	4.02
207770 ECN Real Estate Development	10010 GF Annual Authority Ctrl	0932_C	Manager IV	5,336	B	6,810	1.50	1.50
		0933_C	Manager V	5,754	B	7,346	1.70	1.70
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		5502_C	Project Manager I	5,927	B	6,382	7.00	5.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.27
Division Total:							16.98	14.97
229991 ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	4.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
229991 ECN Economic and Workforce Dev	10020 GF Continuing Authority Ctrl	1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
229991 ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	0922_C	Manager I	4,293	B	5,481	0.50	0.50
		2992_C	Contract Compliance Officer I	3,775	B	4,588	1.00	1.00
		9704_C	Employment & Training Specialist III	3,190	B	3,876	2.00	2.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
Division Total:							21.50	21.50
ECN Department Total							147.11	145.22

Department: ENV Environment

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229994 ENV Environment	10020 GF Continuing Authority Ctrl	5642_C	Senior Environmental Specialist	3,906	B	4,747	0.09	0.09
		5644_C	Principal Environmental Specialist	4,458	B	5,835	0.30	0.30
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	0.25	0.25
229994 ENV Environment	12200 SR Env-Operating-Non-Project	0923_C	Manager II	4,610	B	5,884	0.32	0.32
		0952_C	Deputy Director II	4,970	B	6,344	0.32	0.32
		0962_C	Department Head II	6,619	B	8,446	0.32	0.32
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	0.32	0.32
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	0.32	0.32
		1310_C	Public Relations Assistant	2,322	B	2,822	0.32	0.32
		1543_C	Secretary, Commission on the Environment	3,886	B	4,723	0.39	0.39
		1632_C	Senior Account Clerk	2,562	B	3,112	0.32	0.32
		1822_C	Administrative Analyst	3,334	B	4,053	0.36	0.36
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.64	0.64
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.32	0.32
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	0.32	0.32
		1840_C	Junior Management Assistant	2,702	B	3,286	0.32	0.32
		1844_C	Senior Management Assistant	3,516	B	4,275	0.32	0.32
		5638_C	Environmental Assistant	2,762	B	3,357	1.88	1.88
		5640_C	Environmental Specialist	3,357	B	4,080	3.13	3.13
		5642_C	Senior Environmental Specialist	3,906	B	4,747	3.76	3.76
		5644_C	Principal Environmental Specialist	4,458	B	5,835	2.89	2.89
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	2.20	2.20
		229994 ENV Environment	12210 SR Env-Continuing Projects	TEMPM_E	Temporary - Miscellaneous	0	B	0
5640_C	Environmental Specialist			3,357	B	4,080	0.10	0.10
5642_C	Senior Environmental Specialist			3,906	B	4,747	0.15	0.15
229994 ENV Environment	12230 SR Grants; ENV Continuing	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.85	0.54
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.33	0.33
		5638_C	Environmental Assistant	2,762	B	3,357	0.15	0.15
		5640_C	Environmental Specialist	3,357	B	4,080	4.04	4.04
		5642_C	Senior Environmental Specialist	3,906	B	4,747	5.62	5.62
		5644_C	Principal Environmental Specialist	4,458	B	5,835	0.81	0.81
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	2.25	2.25
229994 ENV Environment	13990 SR Solid Waste Non-Project	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.24	0.23
		0923_C	Manager II	4,610	B	5,884	0.68	0.68
		0952_C	Deputy Director II	4,970	B	6,344	0.68	0.68
		0962_C	Department Head II	6,619	B	8,446	0.68	0.68
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	0.68	0.68
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	0.68	0.68
		1310_C	Public Relations Assistant	2,322	B	2,822	0.68	0.68
		1543_C	Secretary, Commission on the Environment	3,886	B	4,723	0.61	0.61
		1632_C	Senior Account Clerk	2,562	B	3,112	0.68	0.68
		1822_C	Administrative Analyst	3,334	B	4,053	0.31	0.31
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.36	1.36
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.68	0.68
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	0.68	0.68
		1840_C	Junior Management Assistant	2,702	B	3,286	0.68	0.68
		1844_C	Senior Management Assistant	3,516	B	4,275	0.68	0.68
		5638_C	Environmental Assistant	2,762	B	3,357	10.47	10.47
		5640_C	Environmental Specialist	3,357	B	4,080	4.76	4.76
		5642_C	Senior Environmental Specialist	3,906	B	4,747	8.29	8.29
		5644_C	Principal Environmental Specialist	4,458	B	5,835	3.01	3.01
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	6.29	6.29
229994 ENV Environment	14000 SR Solid Waste	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.91	0.88
		5638_C	Environmental Assistant	2,762	B	3,357	4.50	4.50

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229994 ENV Environment	14000 SR Solid Waste Projects	5640_C	Environmental Specialist	3,357	B	4,080	4.97	4.97
		5642_C	Senior Environmental Specialist	3,906	B	4,747	3.11	3.11
		5644_C	Principal Environmental Specialist	4,458	B	5,835	0.90	0.90
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.13	1.10
Division Total:							97.25	96.83
ENV Department Total							97.25	96.83

Department: ETH Ethics Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
229997 ETH Ethics Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00		
		0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00		
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00		
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00		
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00		
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00		
		1822_C	Administrative Analyst	3,334	B	4,053	5.00	5.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	10.38	12.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.77	3.00		
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.69	0.67		
		Division Total:							31.84	33.67
		ETH Department Total							31.84	33.67

Department: FAM Fine Arts Museum

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
230001 FAM Fine Arts Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		3546_C	Curator IV	3,971	B	4,826	1.00	1.00
		3556_C	Museum Registrar	2,623	B	3,190	2.00	2.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	6.00	6.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		8202_C	Security Guard	1,978	B	2,922	21.50	21.50
		8226_C	Museum Guard	2,403	B	2,922	55.55	55.55
		8228_C	Museum Security Supervisor	2,677	B	3,253	6.00	6.00
		8229_C	Manager of Museum Security Services	3,158	B	4,233	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.64	1.58
230001 FAM Fine Arts Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,831	B	2,222	9.01	9.01
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
Division Total:							116.79	116.72
FAM Department Total							116.79	116.72

Department: FIR Fire Department

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
130644 FIR Administration	10000 GF Annual Account Ctrl	0140_F	Chief of Department, (Fire Department)	12,951	B	12,951	1.00	1.00
		0150_F	Deputy Chief of Department, (Fire Department)	11,180	B	11,180	1.00	1.00
		0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	3.00	3.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1804_C	Statistician	3,077	B	3,740	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	4.00
		1844_C	Senior Management Assistant	3,516	B	4,275	5.00	5.00
		2232_C	Senior Physician Specialist	7,898	B	10,917	0.15	0.15
		2233_C	Supervising Physician Specialist	8,501	B	11,741	1.00	1.00
		2328_C	Nurse Practitioner	6,513	B	9,220	1.00	1.00
		H016_F	Technical Training Specialist, Fire Department	5,588	B	5,588	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	2.00	2.00
H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	1.00	1.00		
130644 FIR Administration	10020 GF Continuing Authority Ctrl	H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130644 FIR Administration	10060 GF Work Order	H004_F	Inspector, Fire Department	5,766	B	5,766	1.00	1.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.88	0.85
Division Total:							55.03	55.00
130645 FIR Airport	17960 AIR Op Annual Account Ctrl	5215_C	Fire Protection Engineer	5,183	B	6,299	2.00	2.00
		H002_F	Firefighter	3,117	B	4,810	69.54	70.00
		H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	19.00	19.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	3.00	3.00
		H016_F	Technical Training Specialist, Fire Department	5,588	B	5,588	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	10.00	10.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	B	6,381	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	4.00	4.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	2.00	2.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	3.00	3.00
		H039_F	Captain, Division of Training	7,660	B	7,660	1.00	1.00
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	3.00	3.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
Division Total:							122.54	123.00
130647 FIR Fireboat	10060 GF Work Order	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
		H110_F	Marine Engineer of Fire Boats	6,382	B	6,382	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
130647 FIR Fireboat	10060 GF Work Order	H120_F	Pilot of Fire Boats	6,382	B	6,382	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.30	0.32
Division Total:							9.30	9.32
130648 FIR Investigation	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		H006_F	Investigator, Fire Department	5,766	B	5,766	9.00	9.00
		H024_F	Lieutenant, Fire Investigation	6,310	B	6,310	3.00	3.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	1.00	1.00
Division Total:							14.00	14.00
130649 FIR Nert	10000 GF Annual Account Ctrl	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
Division Total:							1.00	1.00
130650 FIR Operations	10000 GF Annual Account Ctrl	0150_F	Deputy Chief of Department, (Fire Department)	11,180	B	11,180	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.77	1.00
		H001_F	Fire Rescue Paramedic	4,352	B	5,294	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	853.54	853.54
		H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	382.12	385.20
		H009_F	Community Paramedic	2,999	B	5,075	7.69	10.00
		H010_F	Incident Support Specialist	5,240	B	5,240	21.50	21.50
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	187.17	187.17
		H030_F	Captain, Fire Suppression	6,382	B	6,382	73.00	73.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	33.28	34.20
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	37.80	37.80
		H043_F	EMS Section Chief	7,661	B	7,661	3.77	4.00
		H050_F	Assistant Chief of Department, (Fire Department)	8,853	B	8,853	7.50	7.50
		H053_F	Emergency Medical Services Chief	9,879	B	9,879	1.77	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.60	6.13
130650 FIR Operations	10060 GF Work Order	H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	12.00	12.00
		H009_F	Community Paramedic	2,999	B	5,075	4.62	6.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	2.77	3.00
Division Total:							1,638.90	1,648.04
130651 FIR Prevention	10000 GF Annual Account Ctrl	1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		5215_C	Fire Protection Engineer	5,183	B	6,299	7.00	7.00
		6281_C	Fire Safety Inspector II	6,057	B	6,057	4.00	4.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	47.00	47.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	8.00	8.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	3.00	3.00
		H042_F	Assistant Fire Marshal	8,137	B	8,137	4.00	4.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130651 FIR Prevention	10060 GF Work Order	5215_C	Fire Protection Engineer	5,183	B	6,299	1.00	1.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	1.50	1.50
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	3.00	3.00
Division Total:							90.50	90.50
130652 FIR Support Services	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	2.00	2.00
		1936_C	Senior Storekeeper	2,403	B	2,922	5.00	5.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
130652 FIR Support Services	10000 GF Annual Account Ctrl	7335_C	Senior Stationary Engineer	4,573	B	4,573	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	11.00	11.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	2.00	2.00
Division Total:							28.00	28.00
130653 FIR Training	10000 GF Annual Account Ctrl	1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	B	6,381	7.00	7.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	5.00	5.00
		H039_F	Captain, Division of Training	7,660	B	7,660	3.00	3.00
		H043_F	EMS Section Chief	7,661	B	7,661	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
Division Total:							19.00	19.00
130654 FIR Capital Project & Grants	10000 GF Annual Account Ctrl	5277_C	Planner I	2,803	B	3,407	1.00	1.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130654 FIR Capital Project & Grants	13550 SR Public Protection-Grant	H002_F	Firefighter	3,117	B	4,810	72.00	72.00
130654 FIR Capital Project & Grants	15511 CPXCF 14 EQ SFTY&EMY RE S2018C	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
Division Total:							77.00	77.00
FIR Department Total							2,055.27	2,064.86

Department: HOM Homelessness Services

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
203645 HOM ADMINISTRATION	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	4.00	4.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	0.50	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	3.00	3.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	2.00	2.00
		1312_C	Public Information Officer	3,077	B	3,740	2.00	2.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1670_C	Financial Systems Supervisor	5,034	B	6,586	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	11.00	11.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	6.00	6.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	9.00	9.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,624	B	3,834	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	3.00	3.00
		7524_C	Institution Utility Worker	2,057	B	2,500	1.00	1.00
		203645 HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,610	B	5,884
0932_C	Manager IV			5,336	B	6,810	1.00	1.00
1044_C	IS Engineer-Principal			5,274	B	7,144	1.00	1.00
1053_C	IS Business Analyst-Senior			4,131	B	5,197	1.00	1.00
1054_C	IS Business Analyst-Principal			4,783	B	6,479	2.00	2.00
1822_C	Administrative Analyst			3,334	B	4,053	1.00	1.00
1823_C	Senior Administrative Analyst			3,886	B	4,723	2.00	2.00
7334_C	Stationary Engineer			4,035	B	4,035	3.00	3.00
Division Total:							83.50	84.00
203646 HOM PROGRAMS	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	5.00	5.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.50	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	9.50	10.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	8.50	9.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		2586_C	Health Worker II	2,341	B	2,844	8.00	8.00
		2587_C	Health Worker III	2,562	B	3,112	14.00	14.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	1.00	1.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,322	B	3,567	2.00	2.00
		2907_C	Eligibility Worker Supervisor	3,253	B	3,954	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
203646 HOM PROGRAMS	10000 GF Annual Account Ctrl	2913_C	Program Specialist	3,253	B	3,954	3.00	3.00
		2917_C	Program Support Analyst	3,993	B	4,854	18.00	18.00
		2918_C	Human Services Agency Social Worker	2,392	B	3,676	5.00	5.00
		2920_C	Medical Social Worker	3,555	B	4,319	3.00	3.00
		2930_C	Behavioral Health Clinician	3,555	B	4,319	8.00	9.00
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.75	6.52
203646 HOM PROGRAMS	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	30.86	0.00
203646 HOM PROGRAMS	10060 GF Work Order	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		2931_C	Marriage, Family And Child Counselor	3,555	B	4,319	1.00	1.00
203646 HOM PROGRAMS	12960 SR Human Welfare-Grants	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,322	B	3,567	4.00	4.00
		2917_C	Program Support Analyst	3,993	B	4,854	5.00	5.00
		9920_C	Public Service Aide - Assistant To Professionals	1,750	B	1,750	2.00	2.00
Division Total:							162.11	133.52
HOM Department Total							245.61	217.52

Department: HRC Human Rights Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232021 HRC Human Rights Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.77	5.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.77	2.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		2991_C	Coordinator, Human Rights Commission	4,209	B	5,115	4.00	4.00
		2992_C	Contract Compliance Officer I	3,775	B	4,588	1.00	1.00
		2996_C	Representative, Human Rights Commission	3,463	B	4,209	4.00	4.00
		9704_C	Employment & Training Specialist III	3,190	B	3,876	1.00	0.00
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
232021 HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		9770_C	Community Development Assistant	2,510	B	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	4.00	4.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
Division Total:							37.81	37.26
HRC Department Total							37.81	37.26

Department: HRD Human Resources

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232022 HRD Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	7.00	7.00
		0923_C	Manager II	4,610	B	5,884	0.77	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	0.77	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.77	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1293_C	Human Resources Director	8,079	B	10,310	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	0.38	0.50
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1801_C	Analyst Trainee	2,284	B	3,543	19.00	19.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.77	2.00
232022 HRD Administration	10020 GF Continuing Authority Ctrl	1244_C	Senior Human Resources Analyst	4,083	B	4,960	3.54	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	8.38	3.93
Division Total:							51.38	48.43
232023 HRD Equal Emplmnt Opportunity	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	3.77	4.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1202_C	Personnel Clerk	2,295	B	2,790	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	15.08	16.00
		1233_C	Equal Employment Opportunity Programs Specialist	3,398	B	4,130	5.00	5.00
		1404_C	Clerk	2,062	B	2,505	0.77	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.77	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.83	0.80
232023 HRD Equal Emplmnt Opportunity	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
Division Total:							33.22	34.80
232024 HRD Employee Relations	10000 GF Annual Account Ctrl	1280_C	Employee Relations Representative	3,527	B	4,960	5.00	5.00
		1281_C	Senior Employee Relations Representative	4,498	B	6,330	1.00	1.00
		1282_C	Manager, Employee Relations Division	5,336	B	6,810	3.00	3.00
		1283_C	Director, Employee Relations Division	7,034	B	8,975	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.39	0.38
232024 HRD Employee Relations	10010 GF Annual Authority Ctrl	1280_C	Employee Relations Representative	3,527	B	4,960	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	14.61	3.79
Division Total:							27.00	16.17
232025 HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1202_C	Personnel Clerk	2,295	B	2,790	5.00	5.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	3.00	3.00
		1241_C	Human Resources Analyst	2,889	B	4,252	3.00	3.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	20.00	20.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	3.00	3.00
		1404_C	Clerk	2,062	B	2,505	4.00	4.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
232025 HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1249_C	Human Resources Trainee	2,744	B	2,889	8.00	8.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232025 HRD Recruit- Assess-Client Svc	10010 GF Annual Authority Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
232025 HRD Recruit- Assess-Client Svc	10060 GF Work Order	1244_C	Senior Human Resources Analyst	4,083	B	4,960	7.54	8.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	3.77	4.00
Division Total:							72.44	73.03
232027 HRD Workers Compensation	12460 SR Workers' Compensation	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1209_C	Benefits Technician	2,427	B	2,951	7.00	7.00
		1404_C	Clerk	2,062	B	2,505	4.77	5.00
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,715	B	3,299	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	0.38	0.50
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		2233_C	Supervising Physician Specialist	8,501	B	11,741	0.77	1.00
		2322_C	Nurse Manager	6,106	B	8,890	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		8141_C	Worker's Compensation Adjuster	3,334	B	4,053	27.00	27.00
		8165_C	Worker's Compensation Supervisor I	4,234	B	5,146	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.56	0.91
Division Total:							65.48	65.41
232029 HRD Workforce Development	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	2.00	2.00
		1232_C	Training Officer	3,509	B	4,594	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1250_C	Recruiter	4,062	B	4,936	3.00	3.00
		1280_C	Employee Relations Representative	3,527	B	4,960	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.97	0.94
232029 HRD Workforce Development	10060 GF Work Order	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1230_C	Instructional Designer	3,868	B	4,703	2.00	2.00
		1232_C	Training Officer	3,509	B	4,594	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.02	0.08
232029 HRD Workforce Development	12550 SR Grants; GSF Continuing	1367_C	Special Assistant VIII	3,120	B	3,792	1.00	1.00
Division Total:							23.76	22.02
HRD Department Total							273.28	259.86

Department: HSA Human Services Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
149644 HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.63	2.63
		0923_C	Manager II	4,610	B	5,884	8.00	8.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	11.00	11.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	3.00	3.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	6.00	6.00
		1430_C	Transcriber Typist	2,353	B	2,857	1.00	1.00
		1432_C	Senior Transcriber Typist	2,593	B	3,151	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1458_C	Legal Secretary I	3,009	B	3,657	5.00	5.00
		1460_C	Legal Secretary II	3,236	B	3,934	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		2320_C	Registered Nurse	5,258	B	6,905	4.00	4.00
		2322_C	Nurse Manager	6,106	B	8,890	1.00	1.00
		2904_C	Human Services Technician	2,495	B	3,030	33.00	33.00
		2913_C	Program Specialist	3,253	B	3,954	6.00	6.00
		2914_C	Social Work Supervisor	3,398	B	4,130	18.00	18.00
		2917_C	Program Support Analyst	3,993	B	4,854	6.00	6.00
		2918_C	Human Services Agency Social Worker	2,392	B	3,676	94.00	94.00
		2920_C	Medical Social Worker	3,555	B	4,319	3.00	3.00
		2924_C	Medical Social Work Supervisor	3,971	B	4,826	1.00	1.00
		2940_C	Protective Services Worker	3,555	B	4,535	59.00	59.00
		2944_C	Protective Services Supervisor	3,993	B	5,099	14.00	14.00
		4230_C	Estate Investigator	3,229	B	3,926	21.00	21.00
		4231_C	Senior Estate Investigator	3,473	B	4,222	5.00	5.00
		4232_C	Veterans Claim Representative	3,253	B	3,954	5.00	5.00
		4233_C	Veterans Claims Representative Supervisor	3,646	B	4,773	1.00	1.00
8106_C	Legal Process Clerk	2,240	B	2,722	1.00	1.00		
8173_C	Legal Assistant	3,184	B	4,166	4.00	4.00		
8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	4.00	4.00		
8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.63	0.61
149644 HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		2917_C	Program Support Analyst	3,993	B	4,854	1.00	1.00
		2920_C	Medical Social Worker	3,555	B	4,319	1.00	1.00
		2940_C	Protective Services Worker	3,555	B	4,535	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.56	0.00
149644 HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	4.00	4.00
		2846_C	Nutritionist	3,576	B	4,350	2.00	2.00
		2917_C	Program Support Analyst	3,993	B	4,854	2.00	2.00
		2918_C	Human Services Agency Social Worker	2,392	B	3,676	1.00	1.00
		2920_C	Medical Social Worker	3,555	B	4,319	10.00	10.00
		2924_C	Medical Social Work Supervisor	3,971	B	4,826	3.00	3.00
		2940_C	Protective Services Worker	3,555	B	4,535	5.00	5.00
Division Total:							378.82	371.24
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	4.00	4.00
		0923_C	Manager II	4,610	B	5,884	5.00	5.00
		0931_C	Manager III	4,970	B	6,344	11.00	11.00
		0932_C	Manager IV	5,336	B	6,810	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		0954_C	Deputy Director IV	7,034	B	8,975	3.00	3.00
		0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1031_C	IS Trainer-Assistant	2,749	B	3,342	1.00	1.00
		1032_C	IS Trainer-Journey	3,342	B	4,062	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	6.00	6.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	5.00	5.00
		1051_C	IS Business Analyst-Assistant	3,082	B	3,876	2.00	2.00
		1052_C	IS Business Analyst	3,569	B	4,489	4.00	4.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	19.00	19.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	6.00	6.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	3.00	3.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	2.00	2.00
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	8.00	8.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	6.00	6.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	3.00	3.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1202_C	Personnel Clerk	2,295	B	2,790	3.00	3.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	6.00	6.00
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	5.00	5.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	2.00	2.00
		1232_C	Training Officer	3,509	B	4,594	9.00	9.00
		1241_C	Human Resources Analyst	2,889	B	4,252	11.00	11.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	13.00	13.00
		1404_C	Clerk	2,062	B	2,505	10.00	10.00
		1406_C	Senior Clerk	2,138	B	3,151	8.00	8.00
		1408_C	Principal Clerk	2,822	B	3,431	4.00	4.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	3.00	3.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	0.54	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	18.00	18.00
		1632_C	Senior Account Clerk	2,562	B	3,112	24.00	24.00
		1634_C	Principal Account Clerk	2,893	B	3,516	6.00	6.00
		1652_C	Accountant II	3,092	B	3,755	3.00	3.00
		1654_C	Accountant III	3,740	B	4,545	3.00	3.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1706_C	Telephone Operator	2,047	B	2,488	3.00	3.00
		1760_C	Offset Machine Operator	2,387	B	2,900	1.00	1.00
1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00		
1822_C	Administrative Analyst	3,334	B	4,053	11.00	11.00		
1823_C	Senior Administrative Analyst	3,886	B	4,723	17.00	17.00		
1824_C	Principal Administrative Analyst	4,498	B	5,468	9.00	9.00		
1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00		
1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00		
1842_C	Management Assistant	3,069	B	3,730	6.00	6.00		
1934_C	Storekeeper	2,257	B	2,742	1.00	1.00		
2905_C	Human Services Agency Senior Eligibility Worker	2,322	B	3,567	1.00	1.00		
2913_C	Program Specialist	3,253	B	3,954	36.00	36.00		
2917_C	Program Support Analyst	3,993	B	4,854	10.00	10.00		
2966_C	Welfare Fraud Investigator	3,792	B	4,610	6.00	6.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	2967_C	Supervising Welfare Fraud Investigator	4,122	B	5,009	1.00	1.00
		4308_C	Senior Collections Officer	2,857	B	3,473	6.00	6.00
		4366_C	Collection Supervisor	3,077	B	3,740	1.00	1.00
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	1.00	1.00
		7219_C	Maintenance Scheduler	2,893	B	3,516	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,624	B	3,834	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	2.00	2.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		7524_C	Institution Utility Worker	2,057	B	2,500	6.00	6.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	1.00	1.00
		8603_C	Emergency Services Coord III	4,044	B	4,915	1.00	1.00
		9251_C	Public Relations Manager	4,863	B	6,518	1.00	1.00
		9252_C	Communications Specialist	3,769	B	5,050	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.80	2.70
149655 HSA Admin Support (HSA)	12920 SR Human Welfare-Grants Sta	0941_C	Manager VI	6,178	B	7,885	1.00	1.00
Division Total:							383.34	383.70
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0923_C	Manager II	4,610	B	5,884	28.00	28.00
		0931_C	Manager III	4,970	B	6,344	6.00	6.00
		0932_C	Manager IV	5,336	B	6,810	6.00	6.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1402_C	Junior Clerk	1,893	B	2,300	20.00	20.00
		1404_C	Clerk	2,062	B	2,505	87.00	87.00
		1406_C	Senior Clerk	2,138	B	3,151	61.00	61.00
		1408_C	Principal Clerk	2,822	B	3,431	11.00	11.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	54.00	54.00
		1444_C	Secretary I	2,240	B	2,722	2.00	2.00
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	4.00	4.00
		1822_C	Administrative Analyst	3,334	B	4,053	11.00	11.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	8.00	8.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	5.00	5.00
		1842_C	Management Assistant	3,069	B	3,730	9.00	9.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		2110_C	Medical Records Clerk	2,432	B	2,957	4.00	4.00
		2230_C	Physician Specialist	7,164	B	10,143	4.00	4.00
		2232_C	Senior Physician Specialist	7,898	B	10,917	0.75	0.75
		2574_C	Clinical Psychologist	4,114	B	4,999	9.00	9.00
		2576_C	Supervising Clinical Psychologist	4,588	B	5,576	1.00	1.00
		2586_C	Health Worker II	2,341	B	2,844	2.00	2.00
		2904_C	Human Services Technician	2,495	B	3,030	36.00	36.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,322	B	3,567	523.00	523.00
		2907_C	Eligibility Worker Supervisor	3,253	B	3,954	74.00	74.00
		2913_C	Program Specialist	3,253	B	3,954	66.50	66.50
		2914_C	Social Work Supervisor	3,398	B	4,130	11.00	11.00
		2916_C	Social Work Specialist	3,253	B	3,954	73.00	73.00
		2917_C	Program Support Analyst	3,993	B	4,854	25.00	25.00
		2918_C	Human Services Agency Social Worker	2,392	B	3,676	63.00	63.00
		2919_C	Child Care Specialist	1,893	B	2,300	6.00	6.00
		2932_C	Senior Behavioral Health Clinician	3,710	B	4,508	2.00	2.00
2935_C	Senior Marriage, Family & Child Counselor	3,710	B	4,508	1.00	1.00		
2940_C	Protective Services Worker	3,555	B	4,535	157.00	157.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	2944_C	Protective Services Supervisor	3,993	B	5,099	33.00	33.00
		9703_C	HSA Employment & Training Specialist II	2,415	B	3,782	89.00	89.00
		9704_C	Employment & Training Specialist III	3,190	B	3,876	63.00	63.00
		9705_C	Employment & Training Specialist IV	3,516	B	4,275	14.00	14.00
		9706_C	Employment & Training Specialist V	3,876	B	4,711	11.00	11.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	36.96	31.45
149665 HSA Human Services (DHS)	10020 GF Continuing Authority Ctrl	2905_C	Human Services Agency Senior Eligibility Worker	2,322	B	3,567	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	63.86	63.26
Division Total:							1,693.07	1,686.96
186644 HSA Early Care & Education	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	0.00
		0961_C	Department Head I	5,336	B	6,810	0.67	0.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	0.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.00	0.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	0.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	0.00
186644 HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	1844_C	Senior Management Assistant	3,516	B	4,275	1.00	0.00
		0923_C	Manager II	4,610	B	5,884	2.00	0.00
		0961_C	Department Head I	5,336	B	6,810	0.33	0.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	0.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	0.00
186644 HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	2917_C	Program Support Analyst	3,993	B	4,854	1.00	0.00
		0923_C	Manager II	4,610	B	5,884	1.77	0.00
		0931_C	Manager III	4,970	B	6,344	0.77	0.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	0.77	0.00
		1241_C	Human Resources Analyst	2,889	B	4,252	0.77	0.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	0.88	0.00
		1314_C	Public Relations Officer	3,668	B	4,801	0.77	0.00
		1652_C	Accountant II	3,092	B	3,755	0.77	0.00
		1654_C	Accountant III	3,740	B	4,545	0.50	0.00
		1822_C	Administrative Analyst	3,334	B	4,053	0.50	0.00
1823_C	Senior Administrative Analyst	3,886	B	4,723	8.26	0.00		
1824_C	Principal Administrative Analyst	4,498	B	5,468	4.15	0.00		
Division Total:							37.91	0.00
HSA Department Total							2,493.14	2,441.90

Department: HSS Health Service System

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
291644 HSS Health Service System	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	0.74	0.74
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		0963_C	Department Head III	7,034	B	8,975	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	0.75	0.75
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	2.00	2.00
		1209_C	Benefits Technician	2,427	B	2,951	5.00	5.00
		1210_C	Benefits Analyst	2,880	B	3,501	14.00	14.00
		1404_C	Clerk	2,062	B	2,505	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	2.00	2.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1813_C	Senior Benefits Analyst	3,483	B	4,234	3.00	3.00
		1814_C	Benefits Supervisor	4,169	B	5,069	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.90	0.90
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		2593_C	Health Program Coordinator III	3,868	B	5,057	2.00	2.00
		2594_C	Employee Assistance Counselor	3,555	B	4,319	2.00	2.00
		2595_C	Senior Employee Assistance Counselor	3,710	B	4,854	1.00	1.00
		2819_C	Assistant Health Educator	3,092	B	3,755	1.00	1.00
		2820_C	Senior Health Program Planner	4,032	B	4,900	2.00	2.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
291644 HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	0923_C	Manager II	4,610	B	5,884	1.26	1.26
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	0.25	0.25
		1210_C	Benefits Analyst	2,880	B	3,501	1.54	2.00
		1813_C	Senior Benefits Analyst	3,483	B	4,234	1.00	0.77
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.10	0.10
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		2820_C	Senior Health Program Planner	4,032	B	4,900	1.00	1.00
		2822_C	Health Educator	3,576	B	4,350	1.00	1.00
Division Total:							61.64	61.87
HSS Department Total							61.64	61.87

Department: JUV Juvenile Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232034 JUV Probation Services	10000 GF Annual Account Ctrl	1430_C	Transcriber Typist	2,353	B	2,857	1.00	1.00
		1444_C	Secretary I	2,240	B	2,722	6.00	6.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		2910_C	Social Worker	2,637	B	3,205	3.00	3.00
		8414_S	Supervising Probation Officer, Juvenile Court	4,234	B	5,146	7.00	7.00
		8416_S	Director, Probation Services	4,293	B	5,481	1.00	1.00
		8444_S	Deputy Probation Officer	2,846	B	4,615	3.00	3.00
		8530_P	Deputy Probation Officer (SFERS)	2,846	B	4,615	8.00	8.00
		8540_P	Sr Supervising Probation Officer, Juv Prob (SFERS)	4,655	B	6,237	1.00	1.00
232034 JUV Probation Services	13720 SR Public Protection-Grant Sta	9706_C	Employment & Training Specialist V	3,876	B	4,711	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		2910_C	Social Worker	2,637	B	3,205	2.00	2.00
		8444_S	Deputy Probation Officer	2,846	B	4,615	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,597	B	5,587	1.00	1.00
Division Total:							55.00	55.00
232035 JUV Juvenile Hall	10000 GF Annual Account Ctrl	0923_S	Manager II	4,610	B	5,884	1.00	1.00
		1444_C	Secretary I	2,240	B	2,722	1.00	1.00
		2604_C	Food Service Worker	1,866	B	2,381	6.00	6.00
		2654_C	Cook	2,500	B	3,037	3.00	3.00
		2770_C	Senior Laundry Worker	2,092	B	2,541	2.00	2.00
		8316_S	Assistant Counselor	2,322	B	2,822	2.00	2.00
		8318_S	Counselor II	3,184	B	3,868	6.00	6.00
		8320_S	Counselor, Juvenile Hall	2,644	B	3,214	35.25	35.25
		8322_S	Senior Counselor, Juvenile Hall	3,424	B	4,162	8.00	8.00
		8324_S	Supervising Counselor, Juvenile Court	3,526	B	4,284	1.00	1.00
		8562_P	Counselor, Juvenile Hall (SFERS)	2,644	B	3,214	16.00	16.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.26	2.18
		232035 JUV Juvenile Hall	13720 SR Public Protection-Grant Sta	8320_S	Counselor, Juvenile Hall	2,644	B	3,214
Division Total:							85.51	85.43
232038 JUV Log Cabin Ranch	10000 GF Annual Account Ctrl	2654_C	Cook	2,500	B	3,037	2.00	2.00
		8322_S	Senior Counselor, Juvenile Hall	3,424	B	4,162	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.70	0.68
232038 JUV Log Cabin Ranch	13720 SR Public Protection-Grant Sta	8321_S	Counselor, Log Cabin Ranch	2,844	B	3,457	3.00	3.00
		8322_S	Senior Counselor, Juvenile Hall	3,424	B	4,162	1.00	1.00
		8326_S	Assistant Director, Log Cabin Ranch	3,398	B	4,555	1.00	1.00
		8564_P	Counselor, Log Cabin Ranch (SFERS)	2,844	B	3,457	2.00	2.00
Division Total:							12.70	12.68
232040 JUV General	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0953_S	Deputy Director III	6,178	B	7,885	1.00	1.00
		0963_S	Department Head III	7,034	B	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	2.00	2.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1549_C	Secretary, Juvenile Probation Commission	3,045	B	3,703	0.50	0.50
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
1654_C	Accountant III	3,740	B	4,545	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232040 JUV General	10000 GF Annual Account Ctrl	1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		2708_C	Custodian	2,155	B	2,617	5.00	5.00
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	5.00	5.00
		7524_C	Institution Utility Worker	2,057	B	2,500	4.00	4.00
		8444_S	Deputy Probation Officer	2,846	B	4,615	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.79	0.76
		232040 JUV General	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,293	B	5,481
1823_C	Senior Administrative Analyst			3,886	B	4,723	1.00	1.00
5502_C	Project Manager I			5,927	B	6,382	1.00	1.00
Division Total:							48.29	48.26
JUV Department Total							201.50	201.37

Department: LIB Public Library

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232048 LIB	13140 SR	0922_C	Manager I	4,293	B	5,481	3.00	3.00
Public Library	Public Library	0923_C	Manager II	4,610	B	5,884	4.00	4.00
	Preserv	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0952_C	Deputy Director II	4,970	B	6,344	6.00	6.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1061_C	IS Program Analyst-Assistant	2,853	B	3,582	3.00	3.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	6.00	6.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1202_C	Personnel Clerk	2,295	B	2,790	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	3.00	3.00
		1241_C	Human Resources Analyst	2,889	B	4,252	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	5.77	6.00
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1436_C	Brailist	2,251	B	2,736	0.50	0.50
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1766_C	Media Production Technician	2,445	B	2,972	3.00	3.00
		1769_C	Media Production Supervisor	3,533	B	4,293	1.00	1.00
		1771_C	Media Production Specialist	2,784	B	3,385	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1840_C	Junior Management Assistant	2,702	B	3,286	5.00	5.00
		1842_C	Management Assistant	3,069	B	3,730	6.00	6.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1922_C	Senior Inventory Clerk	2,117	B	2,574	1.00	1.00
		1926_C	Senior Materials And Supplies Supervisor	2,322	B	2,822	1.00	1.00
		2708_C	Custodian	2,155	B	2,617	54.50	54.50
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	6.00	6.00
		2718_C	Custodial Supervisor	2,611	B	3,175	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	1.00	1.00
		3522_C	Senior Museum Preparator	2,403	B	2,922	1.00	1.00
		3542_C	Curator II	2,992	B	3,637	2.00	2.00
		3602_C	Library Page	1,917	B	2,327	135.00	135.00
		3610_C	Library Assistant	2,353	B	2,857	67.00	67.00
		3616_C	Library Technical Assistant I	2,768	B	3,364	63.00	63.00
		3618_C	Library Technical Assistant II	3,009	B	3,657	46.00	46.00
		3620_C	Conservation Technician I	2,768	B	3,364	3.00	3.00
		3621_C	Conservation Technician II	3,009	B	3,657	1.00	1.00
		3630_C	Librarian I	3,223	B	3,917	149.00	149.00
		3632_C	Librarian II	3,567	B	4,336	61.00	61.00
		3634_C	Librarian III	3,934	B	4,781	18.00	18.00
		5322_C	Graphic Artist	2,437	B	3,112	2.50	2.50

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232048 LIB	13140 SR	5330_C	Graphics Supervisor	3,326	B	4,044	1.00	1.00
Public Library	Public Library	7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
	Preserv	7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	7.00	7.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		7344_C	Carpenter	3,299	B	4,010	1.00	1.00
		7345_C	Electrician	3,710	B	4,508	1.00	1.00
		7355_C	Truck Driver	2,981	B	3,795	5.50	5.50
		7514_C	General Laborer	2,432	B	2,957	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,403	B	2,922	26.50	26.50
		8211_C	Supervising Building and Grounds Patrol Officer	2,660	B	3,233	3.00	3.00
		9251_C	Public Relations Manager	4,863	B	6,518	1.00	1.00
		9912_C	Public Service Aide - Technical	1,373	B	1,475	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.66	7.40
Division Total:							761.43	761.40
LIB Department Total							761.43	761.40

Department: LLB Law Library

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232051 LLB Law Library	10000 GF Annual Account Ctrl	0170_C	Assistant Law Librarian	5,358	B	5,358	1.00	1.00
		0180_C	Law Librarian	7,295	B	7,295	1.00	1.00
		0190_C	Bookbinder	3,528	B	3,528	1.00	1.00
Division Total:							3.00	3.00
LLB Department Total							3.00	3.00

Department: MTA Municipal Transprt Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
103745 MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		5289_C	Transportation Planner III	4,044	B	4,915	1.00	1.00
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,342	B	4,062	8.00	8.00
		8214_C	Parking Control Officer	2,263	B	2,915	10.00	10.00
		9124_C	Senior Transit Information Clerk	2,728	B	3,318	2.00	2.00
		9132_C	Transit Fare Inspector	2,670	B	3,246	44.00	44.00
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
		9174_C	Manager IV, MTA	4,970	B	6,344	2.00	2.00
		9177_C	Manager III, MTA	4,610	B	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
		9708_C	Employment & Training Specialist VI	4,597	B	5,587	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	42.00	42.00
		9914_C	Public Service Aide - Administration	1,745	B	1,745	3.00	3.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
103745 MTASM Street Management	22265 MTA OH OPR AGENCYWIDE NEW	9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00
103745 MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		3630_C	Librarian I	3,223	B	3,917	1.00	1.00
		5277_C	Planner I	2,803	B	3,407	4.00	4.00
		5283_C	Planner V	5,690	B	7,436	2.00	2.00
		5288_C	Transportation Planner II	3,407	B	4,142	8.00	8.00
		5289_C	Transportation Planner III	4,044	B	4,915	6.00	6.00
		5290_C	Transportation Planner IV	4,795	B	5,827	4.00	4.00
		5298_C	Planner III-Environmental Review	4,044	B	4,915	1.00	1.00
		9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00
		9180_C	Manager VI, MTA	5,754	B	7,346	1.00	1.00
		9182_C	Manager VIII, MTA	6,619	B	8,446	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	1091_C	IT Operations Support Administrator I	2,341	B	2,900	2.00	2.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	5.00	5.00
		1408_C	Principal Clerk	2,822	B	3,431	4.00	4.00
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1704_C	Communications Dispatcher I	2,278	B	2,768	15.00	15.00
		1705_C	Communications Dispatcher II	2,526	B	3,069	6.00	6.00
		1708_C	Senior Telephone Operator	2,257	B	2,742	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	8.00	8.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	6.00	6.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00
		1844_C	Senior Management Assistant	3,516	B	4,275	3.00	3.00
		1934_C	Storekeeper	2,257	B	2,742	2.00	2.00
		1936_C	Senior Storekeeper	2,403	B	2,922	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	1.00	1.00
		5203_C	Assistant Engineer	3,906	B	4,747	7.00	7.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	5207_C	Associate Engineer	4,545	B	5,525	4.00	4.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	3.00	3.00		
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00		
		5241_C	Engineer	5,262	B	6,398	6.00	6.00		
		5277_C	Planner I	2,803	B	3,407	1.00	1.00		
		5283_C	Planner V	5,690	B	7,436	1.00	1.00		
		5288_C	Transportation Planner II	3,407	B	4,142	4.00	4.00		
		5289_C	Transportation Planner III	4,044	B	4,915	3.00	3.00		
		5290_C	Transportation Planner IV	4,795	B	5,827	5.00	5.00		
		5302_C	Traffic Survey Technician	2,817	B	3,424	9.00	9.00		
		5303_C	Supervisor, Traffic And Street Signs	3,703	B	4,498	3.00	3.00		
		5306_C	Traffic Sign Manager	4,379	B	5,728	1.00	1.00		
		5366_C	Engineering Associate II	3,668	B	4,458	2.00	2.00		
		6231_C	Senior Street Inspector	3,526	B	4,284	2.00	2.00		
		7242_C	Painter Supervisor I	3,451	B	4,420	4.00	4.00		
		7243_C	Parking Meter Repairer Supervisor I	3,253	B	3,954	4.00	4.00		
		7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267	1.00	1.00		
		7332_C	Maintenance Machinist	3,407	B	4,135	2.00	2.00		
		7346_C	Painter	3,037	B	3,690	19.00	19.00		
		7410_C	Automotive Service Worker	2,505	B	3,045	1.00	1.00		
		7432_C	Electrical Line Helper	3,052	B	3,710	2.00	2.00		
		7444_C	Parking Meter Repairer	2,795	B	3,398	19.00	19.00		
		7457_C	Sign Worker	2,579	B	3,135	22.00	22.00		
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,342	B	4,062	1.00	1.00		
		8214_C	Parking Control Officer	2,263	B	2,915	377.38	382.00		
		8216_C	Senior Parking Control Officer	2,702	B	3,483	44.54	45.00		
		8219_C	Parking Enforcement Administrator	3,632	B	4,411	3.00	3.00		
		9145_C	Traffic Signal Electrician	4,956	B	4,956	13.00	13.00		
		9147_C	Traffic Signal Electrician Supervisor I	5,567	B	5,567	2.00	2.00		
		9149_C	Traffic Signal Electrician Supervisor II	6,219	B	6,219	2.00	2.00		
		9172_C	Manager II, MTA	4,293	B	5,481	6.00	6.00		
		9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00		
		9177_C	Manager III, MTA	4,610	B	5,884	4.00	4.00		
		9179_C	Manager V, MTA	5,336	B	6,810	4.00	4.00		
		9180_C	Manager VI, MTA	5,754	B	7,346	4.00	4.00		
		9182_C	Manager VIII, MTA	6,619	B	8,446	2.00	2.00		
		9187_C	Deputy Dir II, MTA	7,489	B	9,556	1.00	1.00		
		9504_C	Permit and Citation Clerk	2,617	B	3,184	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	23.48	22.70
		103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
				1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
				1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
				5203_C	Assistant Engineer	3,906	B	4,747	21.00	21.00
5207_C	Associate Engineer			4,545	B	5,525	18.00	18.00		
5211_C	Engineer/Architect/Landscape Architect Senior			6,092	B	7,404	2.00	2.00		
5241_C	Engineer			5,262	B	6,398	7.00	7.00		
5288_C	Transportation Planner II			3,407	B	4,142	7.00	7.00		
5289_C	Transportation Planner III			4,044	B	4,915	5.00	5.00		
5290_C	Transportation Planner IV			4,795	B	5,827	2.00	2.00		
5302_C	Traffic Survey Technician			2,817	B	3,424	3.00	3.00		
5303_C	Supervisor, Traffic And Street Signs			3,703	B	4,498	1.00	1.00		
5362_C	Engineering Assistant			2,857	B	3,473	1.00	1.00		
5364_C	Engineering Associate I			3,167	B	3,851	2.00	2.00		
5366_C	Engineering Associate II			3,668	B	4,458	2.00	2.00		
5502_C	Project Manager I			5,927	B	6,382	3.00	3.00		
5504_C	Project Manager II			6,858	B	7,383	1.00	1.00		
5506_C	Project Manager III			8,325	B	8,966	1.00	1.00		
7346_C	Painter			3,037	B	3,690	16.00	16.00		
7432_C	Electrical Line Helper			3,052	B	3,710	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	7457_C	Sign Worker	2,579	B	3,135	3.00	3.00
		9145_C	Traffic Signal Electrician	4,956	B	4,956	6.00	6.00
		9147_C	Traffic Signal Electrician Supervisor I	5,567	B	5,567	2.00	2.00
		9179_C	Manager V, MTA	5,336	B	6,810	2.00	2.00
Division Total:							957.12	961.33
103758 MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	1241_C	Human Resources Analyst	2,889	B	4,252	2.00	2.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
		9177_C	Manager III, MTA	4,610	B	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
103758 MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	1202_C	Personnel Clerk	2,295	B	2,790	7.00	7.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	6.00	6.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	3.00	3.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	22.00	22.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	11.00	11.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	2.00	2.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	5.00	5.00
		9174_C	Manager IV, MTA	4,970	B	6,344	5.00	5.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
9180_C	Manager VI, MTA	5,754	B	7,346	3.00	3.00		
9183_C	Deputy Dir I, MTA	7,034	B	8,975	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.44	2.36		
103758 MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	2.00	2.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
Division Total:							90.44	90.36
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	1033_C	IS Trainer-Senior	4,062	B	4,936	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1929_C	Parts Storekeeper	2,535	B	3,082	41.00	41.00
		1931_C	Senior Parts Storekeeper	2,755	B	3,349	8.00	8.00
		1935_C	Principal Parts Storekeeper	2,893	B	3,516	1.00	1.00
		1937_C	Supervising Parts Storekeeper	3,037	B	3,690	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	4.00	4.00
		1950_C	Assistant Purchaser	2,617	B	3,184	10.00	10.00
		2708_C	Custodian	2,155	B	2,617	58.00	58.00
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	7.00	7.00
		2719_C	Janitorial Services Assistant Supervisor	2,830	B	3,441	1.00	1.00
		2720_C	Janitorial Services Supervisor	2,880	B	3,501	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	3.00	3.00
5290_C	Transportation Planner IV	4,795	B	5,827	1.00	1.00		
7205_C	Chief Stationary Engineer	5,119	B	5,119	2.00	2.00		
7219_C	Maintenance Scheduler	2,893	B	3,516	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	7238_C	Electrician Supervisor I	4,193	B	5,099	1.00	1.00		
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00		
		7334_C	Stationary Engineer	4,035	B	4,035	11.00	11.00		
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00		
		7342_C	Locksmith	3,299	B	4,010	2.00	2.00		
		7344_C	Carpenter	3,299	B	4,010	2.00	2.00		
		7345_C	Electrician	3,710	B	4,508	2.00	2.00		
		7347_C	Plumber	3,839	B	4,668	2.00	2.00		
		7510_C	Lighting Fixture Maintenance Worker	2,149	B	2,611	2.00	2.00		
		7514_C	General Laborer	2,432	B	2,957	2.00	2.00		
		9110_C	Fare Collections Receiver	2,392	B	2,907	47.00	47.00		
		9116_C	Senior Fare Collections Receiver	2,768	B	3,364	13.00	13.00		
		9117_C	Principal Fare Collections Receiver	3,483	B	4,234	3.00	3.00		
		9172_C	Manager II, MTA	4,293	B	5,481	2.00	2.00		
		9174_C	Manager IV, MTA	4,970	B	6,344	3.00	3.00		
		9182_C	Manager VIII, MTA	6,619	B	8,446	1.00	1.00		
		103773 MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	1041_C	IS Engineer-Assistant	3,994	B	5,023	1.00	1.00
				1042_C	IS Engineer-Journey	4,423	B	5,563	6.00	6.00
				1043_C	IS Engineer-Senior	4,902	B	6,166	4.00	4.00
				1044_C	IS Engineer-Principal	5,274	B	7,144	16.00	16.00
1052_C	IS Business Analyst			3,569	B	4,489	3.00	3.00		
1053_C	IS Business Analyst-Senior			4,131	B	5,197	4.00	4.00		
1054_C	IS Business Analyst-Principal			4,783	B	6,479	1.00	1.00		
1070_C	IS Project Director			5,274	B	7,144	2.00	2.00		
1092_C	IT Operations Support Administrator II			2,749	B	3,407	1.00	1.00		
1220_C	Payroll and Personnel Clerk			2,637	B	3,205	1.00	1.00		
1222_C	Senior Payroll And Personnel Clerk			2,893	B	3,516	9.00	9.00		
1224_C	Principal Payroll And Personnel Clerk			3,190	B	3,876	2.00	2.00		
1406_C	Senior Clerk			2,138	B	3,151	1.00	1.00		
1452_C	Executive Secretary II			3,105	B	3,775	1.00	1.00		
1630_C	Account Clerk			2,211	B	2,688	1.00	1.00		
1632_C	Senior Account Clerk			2,562	B	3,112	10.00	10.00		
1634_C	Principal Account Clerk			2,893	B	3,516	7.00	7.00		
1652_C	Accountant II			3,092	B	3,755	4.00	4.00		
1654_C	Accountant III			3,740	B	4,545	12.00	12.00		
1657_C	Accountant IV			4,328	B	5,656	4.00	4.00		
1670_C	Financial Systems Supervisor			5,034	B	6,586	1.00	1.00		
1820_C	Junior Administrative Analyst			2,535	B	3,082	3.00	3.00		
1822_C	Administrative Analyst			3,334	B	4,053	5.00	5.00		
1823_C	Senior Administrative Analyst			3,886	B	4,723	11.00	11.00		
1824_C	Principal Administrative Analyst			4,498	B	5,468	16.00	16.00		
1840_C	Junior Management Assistant			2,702	B	3,286	2.00	2.00		
1844_C	Senior Management Assistant			3,516	B	4,275	1.00	1.00		
5211_C	Engineer/Architect/Landscape Architect Senior			6,092	B	7,404	1.00	1.00		
5290_C	Transportation Planner IV			4,795	B	5,827	1.00	1.00		
5293_C	Planner IV			4,795	B	5,827	1.00	1.00		
5502_C	Project Manager I			5,927	B	6,382	1.00	1.00		
5504_C	Project Manager II			6,858	B	7,383	2.00	2.00		
7120_C	Buildings And Grounds Maintenance Superintendent			5,875	B	5,875	1.00	1.00		
				9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
				9174_C	Manager IV, MTA	4,970	B	6,344	6.00	6.00
				9179_C	Manager V, MTA	5,336	B	6,810	5.00	5.00
				9180_C	Manager VI, MTA	5,754	B	7,346	1.00	1.00
				9181_C	Manager VII, MTA	6,178	B	7,885	2.00	2.00
				9182_C	Manager VIII, MTA	6,619	B	8,446	3.50	3.50
				9187_C	Deputy Dir II, MTA	7,489	B	9,556	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.01	0.98		
103773 MTAFA Fit Finance &	22305 MTA TS OPR PROJ	1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00		
		1044_C	IS Engineer-Principal	5,274	B	7,144	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
103773 MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	1052_C	IS Business Analyst	3,569	B	4,489	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	1.00	1.00
		1402_C	Junior Clerk	1,893	B	2,300	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	2.00	2.00
		1634_C	Principal Account Clerk	2,893	B	3,516	5.00	5.00
		1652_C	Accountant II	3,092	B	3,755	4.00	4.00
		1654_C	Accountant III	3,740	B	4,545	6.00	6.00
		1657_C	Accountant IV	4,328	B	5,656	4.00	4.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	9.00	9.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	7.00	7.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	13.00	13.00
		2978_C	Contract Compliance Officer II	4,948	B	6,015	4.00	4.00
		2992_C	Contract Compliance Officer I	3,775	B	4,588	2.00	2.00
		5277_C	Planner I	2,803	B	3,407	2.00	2.00
		5278_C	Planner II	3,407	B	4,142	1.00	1.00
		5288_C	Transportation Planner II	3,407	B	4,142	2.00	2.00
		5289_C	Transportation Planner III	4,044	B	4,915	2.00	2.00
		5291_C	Planner III	4,044	B	4,915	1.00	1.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
		5506_C	Project Manager III	8,325	B	8,966	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
		9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00
		9177_C	Manager III, MTA	4,610	B	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	5.00	5.00
		9181_C	Manager VII, MTA	6,178	B	7,885	2.00	2.00
		9182_C	Manager VIII, MTA	6,619	B	8,446	1.50	1.50
				TEMPM_E	Temporary - Miscellaneous	0	B	0
103773 MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5302_C	Traffic Survey Technician	2,817	B	3,424	2.00	2.00
		8167_C	Administrative Hearing Examiner	3,632	B	4,411	8.00	8.00
		8168_C	Administrative Hearing Supervisor	4,153	B	5,047	1.00	1.00
		9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00
		9177_C	Manager III, MTA	4,610	B	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
		9504_C	Permit and Citation Clerk	2,617	B	3,184	18.00	18.00
		9506_C	Senior Permit and Citation Clerk	2,873	B	3,493	20.00	20.00
		9508_C	Principal Permit and Citation Clerk	3,129	B	3,803	8.00	8.00
Division Total:							560.59	560.54
103776 MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1369_C	Special Assistant X	3,632	B	4,411	2.00	2.00
		1372_C	Special Assistant XIII	4,498	B	5,468	2.00	2.00
		1373_C	Special Assistant XIV	4,842	B	5,884	1.00	1.00
		1375_C	Special Assistant XVI	5,603	B	6,810	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		2917_C	Program Support Analyst	3,993	B	4,854	1.00	1.00
		9180_C	Manager VI, MTA	5,754	B	7,346	1.00	1.00
		9182_C	Manager VIII, MTA	6,619	B	8,446	1.00	1.00
9186_C	General Manager, Public Transportation D	13,703	B	14,114	1.00	1.00		
Division Total:							13.00	13.00
103788 MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
		9190_C	Board Scty, MTA	5,336	B	6,810	1.00	1.00
Division Total:							3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
138672 MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00		
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00		
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00		
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00		
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	5.00	5.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	5.00	5.00		
		1840_C	Junior Management Assistant	2,702	B	3,286	5.00	5.00		
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00		
		5203_C	Assistant Engineer	3,906	B	4,747	30.00	30.00		
		5207_C	Associate Engineer	4,545	B	5,525	27.00	27.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	18.00	18.00		
		5212_C	Engineer/Architect Principal	7,070	B	9,242	3.00	3.00		
		5241_C	Engineer	5,262	B	6,398	25.00	25.00		
		5364_C	Engineering Associate I	3,167	B	3,851	2.00	2.00		
		5366_C	Engineering Associate II	3,668	B	4,458	2.00	2.00		
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,431	B	2,431	0.50	0.50		
		5502_C	Project Manager I	5,927	B	6,382	9.00	9.00		
		5504_C	Project Manager II	6,858	B	7,383	8.00	8.00		
		5506_C	Project Manager III	8,325	B	8,966	3.00	3.00		
		6317_C	Assistant Construction Inspector	3,184	B	3,868	3.00	3.00		
		6318_C	Construction Inspector	3,868	B	4,703	12.00	12.00		
		6319_C	Senior Construction Inspector	4,265	B	5,185	7.00	7.00		
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00		
		9177_C	Manager III, MTA	4,610	B	5,884	3.00	3.00		
		9183_C	Deputy Dir I, MTA	7,034	B	8,975	1.00	1.00		
		9187_C	Deputy Dir II, MTA	7,489	B	9,556	1.00	1.00		
		9922_C	Public Service Aide - Associate To Professionals	1,915	B	1,915	1.00	1.00		
			TEMPM_E	Temporary - Miscellaneous		0	B	0	3.83	3.70
		Division Total:							186.33	186.20
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00		
		1310_C	Public Relations Assistant	2,322	B	2,822	2.00	2.00		
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00		
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00		
		1404_C	Clerk	2,062	B	2,505	8.00	8.00		
		1406_C	Senior Clerk	2,138	B	3,151	6.00	6.00		
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00		
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00		
		1426_C	Senior Clerk Typist	2,353	B	3,151	3.00	3.00		
		1444_C	Secretary I	2,240	B	2,722	1.00	1.00		
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00		
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00		
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00		
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.00	3.00		
		1822_C	Administrative Analyst	3,334	B	4,053	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	6.00	6.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00		
		1840_C	Junior Management Assistant	2,702	B	3,286	9.00	9.00		
		1842_C	Management Assistant	3,069	B	3,730	8.00	8.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	4.00	4.00		
		5203_C	Assistant Engineer	3,906	B	4,747	3.00	3.00		
		5207_C	Associate Engineer	4,545	B	5,525	3.00	3.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	5241_C	Engineer	5,262	B	6,398	1.00	1.00
		5277_C	Planner I	2,803	B	3,407	1.00	1.00
		5288_C	Transportation Planner II	3,407	B	4,142	7.00	7.00
		5289_C	Transportation Planner III	4,044	B	4,915	9.00	9.00
		5290_C	Transportation Planner IV	4,795	B	5,827	3.00	3.00
		5506_C	Project Manager III	8,325	B	8,966	2.00	2.00
		6235_C	Heating And Ventilating Inspector	4,293	B	5,219	1.00	1.00
		6248_C	Electrical Inspector	4,293	B	5,219	1.00	1.00
		6252_C	Line Inspector	4,293	B	5,219	3.00	3.00
		6318_C	Construction Inspector	3,868	B	4,703	3.00	3.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,576	B	5,556	6.00	6.00
		7203_C	Buildings And Grounds Maintenance Supervisor	5,020	B	5,020	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	2.00	2.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7216_C	Electrical Transit Shop Supervisor I	4,555	B	5,534	7.00	7.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7228_C	Automotive Transit Shop Supervisor I	5,531	B	5,531	8.00	8.00
		7235_C	Transit Power Line Supervisor I	4,426	B	5,380	11.00	11.00
		7241_C	Senior Maintenance Controller	5,015	B	5,015	1.00	1.00
		7244_C	Power Plant Supervisor I	3,555	B	4,319	2.00	2.00
		7249_C	Automotive Mechanic Supervisor I	5,015	B	5,015	9.00	9.00
		7251_C	Track Maintenance Worker Supervisor I	3,577	B	4,349	12.00	12.00
		7253_C	Electrical Transit Mechanic Supervisor I	4,130	B	5,019	9.00	9.00
		7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267	2.00	2.00
		7262_C	Maintenance Planner	5,197	B	5,197	3.00	3.00
		7264_C	Automotive Body And Fender Worker Supervisor I	5,015	B	5,015	1.00	1.00
		7274_C	Transit Power Line Worker Supervisor II	4,762	B	5,787	1.00	1.00
		7286_C	Wire Rope Cable Maintenance Supervisor	4,602	B	4,602	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,761	B	5,787	3.00	3.00
		7305_C	Metal Fabricator	3,001	B	3,644	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,859	B	3,859	34.00	34.00
		7309_C	Car And Auto Painter	3,859	B	3,859	18.00	18.00
		7310_C	Transit Power Cable Splicer	4,319	B	5,248	4.00	4.00
		7313_C	Automotive Machinist	3,859	B	3,859	18.00	18.00
		7315_C	Automotive Machinist Assistant Supervisor	4,551	B	4,551	2.00	2.00
		7318_C	Electronic Maintenance Technician	4,114	B	4,999	151.00	151.00
		7319_C	Electric Motor Repairer	3,300	B	4,012	7.00	7.00
		7320_C	Apprentice Automotive Machinist I	2,110	B	2,880	2.00	2.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,551	B	4,551	3.00	3.00
		7325_C	General Utility Mechanic	4,266	B	4,266	2.00	2.00
		7326_C	Glazier	3,334	B	4,053	8.00	8.00
		7327_C	Apprentice Maintenance Machinist I	2,263	B	2,880	2.00	2.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	4.00	4.00
7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	B	5,403	18.00	18.00		
7332_C	Maintenance Machinist	3,407	B	4,135	27.00	27.00		
7334_C	Stationary Engineer	4,035	B	4,035	20.00	20.00		
7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00		
7340_C	Maintenance Controller	4,551	B	4,551	15.00	15.00		
7344_C	Carpenter	3,299	B	4,010	9.00	9.00		
7345_C	Electrician	3,710	B	4,508	4.00	4.00		
7355_C	Truck Driver	2,981	B	3,795	5.00	5.00		
7358_C	Pattern Maker	3,463	B	4,209	1.00	1.00		
7364_C	Power House Operator	3,075	B	3,737	8.00	8.00		
7365_C	Senior Power House Operator	3,459	B	4,203	6.00	6.00		
7366_C	Transit Power Line Worker	4,536	B	4,879	31.00	31.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	7371_C	Electical Transit System Mechanic	3,236	B	3,934	278.00	278.00
		7376_C	Sheet Metal Worker	3,860	B	4,693	2.00	2.00
		7380_C	Electrical Transit Mechanic, Assistant Supervisor	3,746	B	4,555	39.00	39.00
		7381_C	Automotive Mechanic	3,780	B	3,780	171.00	171.00
		7382_C	Automotive Mechanic Assistant Supervisor	4,551	B	4,551	22.00	22.00
		7390_C	Welder	3,236	B	3,934	10.00	10.00
		7408_C	Assistant Power House Operator	2,363	B	2,873	2.00	2.00
		7410_C	Automotive Service Worker	2,505	B	3,045	110.00	110.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,755	B	3,349	4.00	4.00
		7432_C	Electrical Line Helper	3,052	B	3,710	7.00	7.00
		7434_C	Maintenance Machinist Helper	2,510	B	3,046	1.00	1.00
		7454_C	Traffic Signal Operator	1,788	B	2,170	1.00	1.00
		7458_C	Switch Repairer	2,606	B	3,167	9.00	9.00
		7472_C	Wire Rope Cable Maintenance Mechanic	4,076	B	4,076	10.00	10.00
		7473_C	Wire Rope Cable Maintenance Mechanic Trainee	3,250	B	3,250	5.00	5.00
		7514_C	General Laborer	2,432	B	2,957	12.00	12.00
		7540_C	Track Maintenance Worker	2,480	B	3,017	60.00	60.00
		8214_C	Parking Control Officer	2,263	B	2,915	9.00	9.00
		9102_C	Transit Car Cleaner	2,392	B	2,907	128.00	128.00
		9104_C	Transit Car Cleaner Assistant Supervisor	2,623	B	3,190	12.00	12.00
		9126_C	Transit Traffic Checker	2,637	B	3,205	5.00	5.00
		9128_C	Senior Transit Traffic Checker	2,837	B	3,451	1.00	1.00
		9131_C	Station Agent, Municipal Railway	3,142	B	3,819	68.00	68.00
		9136_C	Transit Training Specialist	3,586	B	4,359	75.00	75.00
		9139_C	Transit Supervisor	3,473	B	4,222	197.50	197.50
		9140_C	Transit Manager I	4,100	B	4,986	3.00	3.00
		9141_C	Transit Manager II	4,633	B	5,630	4.00	4.00
		9150_C	Train Controller	4,021	B	4,887	1.00	1.00
		9152_C	Transportation Controller Trainee	3,473	B	4,222	1.00	1.00
		9153_C	Transportation Controller	4,369	B	5,311	31.00	31.00
		9160_C	Transportation Operations Specialist	4,587	B	5,576	27.00	27.00
		9163_C	Transit Operator	27	H	39	2,720.00	2,720.00
		9172_C	Manager II, MTA	4,293	B	5,481	15.00	15.00
		9174_C	Manager IV, MTA	4,970	B	6,344	14.00	14.00
		9177_C	Manager III, MTA	4,610	B	5,884	4.00	4.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
		9180_C	Manager VI, MTA	5,754	B	7,346	11.00	11.00
		9182_C	Manager VIII, MTA	6,619	B	8,446	2.00	2.00
		9184_C	Deputy Gen Manager, Dept of Public Transportation	7,083	B	9,061	2.00	2.00
		9187_C	Deputy Dir II, MTA	7,489	B	9,556	1.00	1.00
9916_C	Public Service Aide - Public Works	1,373	B	1,565	4.00	4.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	10.55	10.19		
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		5203_C	Assistant Engineer	3,906	B	4,747	6.00	6.00
		5207_C	Associate Engineer	4,545	B	5,525	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	3.00	3.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00
		5241_C	Engineer	5,262	B	6,398	3.00	3.00
		5288_C	Transportation Planner II	3,407	B	4,142	1.00	1.00
		5289_C	Transportation Planner III	4,044	B	4,915	2.00	2.00
		5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		5506_C	Project Manager III	8,325	B	8,966	1.00	1.00
		7251_C	Track Maintenance Worker Supervisor I	3,577	B	4,349	2.00	2.00
		7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267	1.00	1.00
		7514_C	General Laborer	2,432	B	2,957	8.00	8.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	9139_C 9174_C 9195_C 9196_C	Transit Supervisor Manager IV, MTA Light Rail Vehicle Equipment Engineer Senior Light Rail Vehicle Equipment Engineer	3,473 4,970 5,159 5,973	B B B B	4,222 6,344 6,274 7,260	21.00 1.00 1.00 1.00	21.00 1.00 1.00 1.00
Division Total:							4,743.05	4,742.69
139648 MTA AW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	1220_C 1446_C 1823_C 1844_C 5201_C 5203_C 5207_C 5211_C 5241_C 5288_C 5289_C 5366_C 5380_C 5381_C 5502_C 7318_C 7346_C 7371_C 9132_C 9179_C 9181_C	Payroll and Personnel Clerk Secretary II Senior Administrative Analyst Senior Management Assistant Junior Engineer Assistant Engineer Associate Engineer Engineer/Architect/Landscape Architect Senior Engineer Transportation Planner II Transportation Planner III Engineering Associate II Student Design Trainee I, Arch., Engr., & Planning Student Design Trainee II, Arch, Engr, & Planning Project Manager I Electronic Maintenance Technician Painter Electical Transit System Mechanic Transit Fare Inspector Manager V, MTA Manager VII, MTA	2,637 2,593 3,886 3,516 3,458 3,906 4,545 6,092 5,262 3,407 4,044 3,668 2,431 2,611 5,927 4,114 3,037 3,236 2,670 5,336 6,178	B B	3,205 3,151 4,723 4,275 4,203 4,747 5,525 7,404 6,398 4,142 4,915 4,458 2,431 2,611 6,382 4,999 3,690 3,934 3,246 6,810 7,885	1.00 1.00 1.00 3.00 2.50 4.00 11.00 1.00 8.00 4.00 2.00 2.00 4.50 1.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00	1.00 1.00 1.00 3.00 2.50 4.00 11.00 1.00 8.00 4.00 2.00 2.00 4.50 1.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00
Division Total:							55.00	55.00
149678 MTASA Safety	22260 MTA TS Op Annual Account Ctrl	1406_C 1452_C 1820_C 1823_C 1840_C 1844_C 5177_C 6130_C 6138_C 9172_C 9179_C 9183_C 9520_C TEMPM_E	Senior Clerk Executive Secretary II Junior Administrative Analyst Senior Administrative Analyst Junior Management Assistant Senior Management Assistant Safety Officer Safety Analyst Industrial Hygienist Manager II, MTA Manager V, MTA Deputy Dir I, MTA Transportation Safety Specialist Temporary - Miscellaneous	2,138 3,105 2,535 3,886 2,702 3,516 4,986 4,522 4,522 4,293 5,336 7,034 4,319 0	B B B B B B B B B B B B B B	3,151 3,775 3,082 4,723 3,286 4,275 6,517 5,496 5,496 5,481 6,810 8,975 5,249 0	3.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 11.00 2.86	3.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 11.00 2.77
Division Total:							30.86	30.77
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	1051_C 1052_C 1310_C 1312_C 1314_C 1452_C 1770_C 1822_C 1823_C 1840_C 1844_C 3554_C 5288_C 5320_C 5330_C 9122_C	IS Business Analyst-Assistant IS Business Analyst Public Relations Assistant Public Information Officer Public Relations Officer Executive Secretary II Photographer Administrative Analyst Senior Administrative Analyst Junior Management Assistant Senior Management Assistant Associate Museum Registrar Transportation Planner II Illustrator And Art Designer Graphics Supervisor Transit Information Clerk	3,082 3,569 2,322 3,077 3,668 3,105 2,510 3,334 3,886 2,702 3,516 2,257 3,407 3,167 3,326 2,611	B B B B B B B B B B B B B B B B	3,876 4,489 2,822 3,740 4,801 3,775 3,052 4,053 4,723 3,286 4,275 2,742 4,142 3,851 4,044 3,175	1.00 1.00 2.00 4.00 6.00 1.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 2.00 4.00 6.00 1.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	9124_C	Senior Transit Information Clerk	2,728	B	3,318	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	2.00	2.00
		9174_C	Manager IV, MTA	4,970	B	6,344	1.00	1.00
		9177_C	Manager III, MTA	4,610	B	5,884	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
		9181_C	Manager VII, MTA	6,178	B	7,885	1.00	1.00
175644 MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	1310_C	Public Relations Assistant	2,322	B	2,822	2.00	2.00
		1312_C	Public Information Officer	3,077	B	3,740	4.00	4.00
		5320_C	Illustrator And Art Designer	3,167	B	3,851	1.00	1.00
Division Total:							41.00	41.00
175649 MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		9172_C	Manager II, MTA	4,293	B	5,481	1.00	1.00
		9174_C	Manager IV, MTA	4,970	B	6,344	2.00	2.00
		9181_C	Manager VII, MTA	6,178	B	7,885	1.00	1.00
		9183_C	Deputy Dir I, MTA	7,034	B	8,975	1.00	1.00
Division Total:							6.00	6.00
175658 MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,535	B	3,082	1.00	1.00
		5288_C	Transportation Planner II	3,407	B	4,142	2.00	2.00
		5289_C	Transportation Planner III	4,044	B	4,915	3.00	3.00
		5290_C	Transportation Planner IV	4,795	B	5,827	1.00	1.00
		9122_C	Transit Information Clerk	2,611	B	3,175	2.00	2.00
		9124_C	Senior Transit Information Clerk	2,728	B	3,318	1.00	1.00
		9179_C	Manager V, MTA	5,336	B	6,810	1.00	1.00
		175658 MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,138	B	3,151
1450_C	Executive Secretary I			2,822	B	3,431	1.00	1.00
1824_C	Principal Administrative Analyst			4,498	B	5,468	1.00	1.00
1840_C	Junior Management Assistant			2,702	B	3,286	1.00	1.00
9144_C	Investigator, Taxi and Accessible Services			3,543	B	4,306	13.00	13.00
9172_C	Manager II, MTA			4,293	B	5,481	1.00	1.00
9174_C	Manager IV, MTA			4,970	B	6,344	2.00	2.00
9183_C	Deputy Dir I, MTA			7,034	B	8,975	1.00	1.00
9504_C	Permit and Citation Clerk	2,617	B	3,184	2.00	2.00		
Division Total:							35.00	35.00
210685 MTAPA Policy & Administration	22265 MTA OH OPR AGENCYWIDE NEW	9187_C	Deputy Dir II, MTA	7,489	B	9,556	1.00	1.00
Division Total:							1.00	1.00
MTA Department Total							6,722.39	6,725.89

Department: MYR Mayor

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232055 MYR Office Of The Mayor	10000 GF Annual Account Ctrl	0882_C	Mayoral Staff II	1,930	B	2,346	1.00	1.00
		0884_C	Mayoral Staff IV	2,234	B	2,715	4.00	4.00
		0885_C	Mayoral Staff V	2,333	B	2,837	1.00	1.00
		0886_C	Mayoral Staff VI	2,499	B	3,038	1.00	1.00
		0887_C	Mayoral Staff VII	2,687	B	3,266	5.00	5.00
		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0890_C	Mayoral Staff X	3,362	B	4,086	3.00	3.00
		0891_C	Mayoral Staff XI	3,621	B	4,403	2.00	2.00
		0892_C	Mayoral Staff XII	3,893	B	4,730	1.00	1.00
		0901_C	Mayoral Staff XIII	4,202	B	5,363	5.00	5.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	6.00	6.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	1.00	1.00
		0904_C	Mayoral Staff XVI	5,215	B	6,655	1.00	1.00
		0905_C	Mayoral Staff XVII	5,630	B	7,184	4.00	4.00
		1190_C	Mayor	14,167	B	14,167	1.00	1.00
		9920_C	Public Service Aide - Assistant To Professionals	1,750	B	1,750	0.75	0.75
				TEMPM_E	Temporary - Miscellaneous	0	B	0
232055 MYR Office Of The Mayor	10020 GF Continuing Authority Ctrl	0903_C	Mayoral Staff XV	4,863	B	6,207	0.50	0.50
232055 MYR Office Of The Mayor	10060 GF Work Order	0884_C	Mayoral Staff IV	2,234	B	2,715	1.00	1.00
		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0901_C	Mayoral Staff XIII	4,202	B	5,363	1.00	1.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	1.00	1.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	2.00	2.00
		0904_C	Mayoral Staff XVI	5,215	B	6,655	1.00	1.00
		0905_C	Mayoral Staff XVII	5,630	B	7,184	1.00	1.00
232055 MYR Office Of The Mayor	12550 SR Grants; GSF Continuing	0903_C	Mayoral Staff XV	4,863	B	6,207	0.50	0.50
Division Total:							52.02	51.98
232065 MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	0890_C	Mayoral Staff X	3,362	B	4,086	1.00	1.00
		0891_C	Mayoral Staff XI	3,621	B	4,403	3.00	3.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0943_C	Manager VIII	7,489	B	9,556	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	0.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	2.54	3.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.50	1.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	14.97	14.47
232065 MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		9770_C	Community Development Assistant	2,510	B	3,052	2.00	2.00
		9772_C	Community Development Specialist	3,158	B	3,839	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
232065 MYR Housing & Community Dev	10060 GF Work Order	0903_C	Mayoral Staff XV	4,863	B	6,207	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
232065 MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	0903_C	Mayoral Staff XV	4,863	B	6,207	0.60	0.60
		0905_C	Mayoral Staff XVII	5,630	B	7,184	0.12	0.12
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		9770_C	Community Development Assistant	2,510	B	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	0.35	0.35
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.15	0.15
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.35	0.34

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232065 MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	0903_C	Mayoral Staff XV	4,863	B	6,207	6.30	6.30
		0904_C	Mayoral Staff XVI	5,215	B	6,655	7.01	7.01
		0905_C	Mayoral Staff XVII	5,630	B	7,184	1.88	1.88
		0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1362_C	Special Assistant III	2,175	B	2,644	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		9770_C	Community Development Assistant	2,510	B	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	7.00	7.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	19.96	19.96
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	28.15	28.15
232065 MYR Housing & Community Dev	10795 SR Housing Trust Fund	9770_C	Community Development Assistant	2,510	B	3,052	1.00	1.00
		9772_C	Community Development Specialist	3,158	B	3,839	3.31	4.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	5.31	6.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	2.77	3.00
232065 MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	0903_C	Mayoral Staff XV	4,863	B	6,207	0.10	0.10
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	1.70	1.70
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	0.20	0.20
232065 MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,657	B	4,444	2.00	2.00
Division Total:							143.27	143.83
MYR Department Total							195.29	195.81

Department: PDR Public Defender

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232082 PDR Public Defender	10000 GF Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	2.00	2.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	0.77	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.77	3.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	0.77	1.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	0.77	1.00
		1402_C	Junior Clerk	1,893	B	2,300	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00
		1430_C	Transcriber Typist	2,353	B	2,857	1.00	1.00
		1458_C	Legal Secretary I	3,009	B	3,657	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		2910_C	Social Worker	2,637	B	3,205	2.00	2.00
		8106_C	Legal Process Clerk	2,240	B	2,722	8.00	8.00
		8108_C	Senior Legal Process Clerk	2,458	B	2,987	4.77	5.00
		8142_C	Public Defender's Investigator	3,561	B	4,328	11.92	11.00
		8143_C	Senior Public Defender's Investigator	3,868	B	4,703	11.62	13.00
		8173_C	Legal Assistant	3,184	B	4,166	23.00	23.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	90.46	90.00
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	14.31	15.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,405	B	10,218	1.00	1.00
		8196_C	Public Defender	10,756	B	10,756	1.00	1.00
		8446_C	Court Alternative Specialist I	2,683	B	3,260	9.54	10.00
		8452_C	Criminal Justice Specialist II	3,657	B	4,444	6.00	6.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.47
232082 PDR Public Defender	13550 SR Public Protection-Grant	2910_C	Social Worker	2,637	B	3,205	0.34	0.34
232082 PDR Public Defender	13730 SR Public Protection-Grant Oth	8173_C	Legal Assistant	3,184	B	4,166	0.90	0.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	2.15	1.25
Division Total:							209.57	210.06
PDR Department Total							209.57	210.06

Department: POL Police

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207909 POL - SOB - Special Operations	10000 GF Annual Account Ctrl	1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		3310_C	Stable Attendant	2,138	B	2,601	6.00	6.00
		9209_C	Community Police Services Aide	2,584	B	3,142	2.00	2.00
		Q004_P	Police Officer III	3,666	B	5,098	157.00	157.00
		Q052_P	Sergeant III	5,916	B	5,916	21.00	21.00
		Q062_P	Lieutenant III	6,758	B	6,758	11.00	11.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
		207909 POL - SOB - Special Operations	10060 GF Work Order	0490_P	Commander III	9,540	B	9,540
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		Q004_P	Police Officer III	3,666	B	5,098	19.00	19.00
		Q052_P	Sergeant III	5,916	B	5,916	3.00	3.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
Division Total:							227.00	227.00
232086 POL Admin	10000 GF Annual Account Ctrl	0390_P	Chief of Police	13,183	B	13,183	1.00	1.00
		0395_P	Assistant Chief of Police	12,153	B	12,153	2.00	2.00
		0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.00
		0490_P	Commander III	9,540	B	9,540	3.00	3.00
		0922_C	Manager I	4,293	B	5,481	3.00	3.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	3.00	3.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	3.00	3.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	6.00	6.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	2.00	2.00
		1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	4.00	4.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	8.00	8.00
		1070_C	IS Project Director	5,274	B	7,144	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	4.00	4.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	5.00	5.00
		1202_C	Personnel Clerk	2,295	B	2,790	2.00	2.00
		1203_C	Personnel Technician	2,784	B	3,385	1.00	1.00
		1209_C	Benefits Technician	2,427	B	2,951	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	5.00	5.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	3.00	3.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	3.00	3.00
		1250_C	Recruiter	4,062	B	4,936	2.00	2.00
		1310_C	Public Relations Assistant	2,322	B	2,822	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	48.00	48.00
1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00		
1410_C	Chief Clerk	3,236	B	3,934	2.00	2.00		
1446_C	Secretary II	2,593	B	3,151	3.00	3.00		
1452_C	Executive Secretary II	3,105	B	3,775	3.00	3.00		
1454_C	Executive Secretary III	3,375	B	4,100	2.00	2.00		
1630_C	Account Clerk	2,211	B	2,688	1.00	1.00		
1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00		
1652_C	Accountant II	3,092	B	3,755	1.00	1.00		
1654_C	Accountant III	3,740	B	4,545	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232086 POL Admin	10000 GF Annual Account Ctrl	1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1766_C	Media Production Technician	2,445	B	2,972	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	7.00	7.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	16.00	16.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	6.00	6.00
		1842_C	Management Assistant	3,069	B	3,730	8.00	8.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	16.00	16.00
		1938_C	Stores And Equipment Assistant Supervisor	2,922	B	3,555	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	12.00	12.00
		2230_C	Physician Specialist	7,164	B	10,143	1.00	1.00
		2416_C	Laboratory Technician II	2,516	B	3,061	1.00	1.00
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		7410_C	Automotive Service Worker	2,505	B	3,045	5.00	5.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,755	B	3,349	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,458	B	2,987	5.77	6.00
		8139_C	Industrial Injury Investigator	2,934	B	3,567	1.00	1.00
		8173_C	Legal Assistant	3,184	B	4,166	22.08	23.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	6.00	6.00
		8253_C	Forensic Latent Examiner II	3,463	B	4,209	4.00	4.00
		8274_C	Police Cadet	1,551	B	1,881	1.00	1.00
		9209_C	Community Police Services Aide	2,584	B	3,142	17.00	17.00
		Q004_P	Police Officer III	3,666	B	5,098	50.50	82.50
		Q052_P	Sergeant III	5,916	B	5,916	34.00	34.00
		Q062_P	Lieutenant III	6,758	B	6,758	14.00	14.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.97	3.84
		232086 POL Admin	10060 GF Work Order	1054_C	IS Business Analyst-Principal	4,783	B	6,479
Division Total:							393.32	426.34
232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	0402_P	Deputy Chief III	11,738	B	11,738	3.00	3.00
		0490_P	Commander III	9,540	B	9,540	3.00	3.00
		0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	24.00	24.00
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00
		1444_C	Secretary I	2,240	B	2,722	2.00	2.00
		1446_C	Secretary II	2,593	B	3,151	6.00	6.00
		1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00
		1770_C	Photographer	2,510	B	3,052	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	4.00	4.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5322_C	Graphic Artist	2,437	B	3,112	1.00	1.00
		7410_C	Automotive Service Worker	2,505	B	3,045	9.00	9.00
		8249_C	Fingerprint Technician I	2,369	B	2,880	5.00	5.00
		8250_C	Fingerprint Technician II	2,562	B	3,112	9.00	9.00
		8251_C	Fingerprint Technician III	2,755	B	3,349	5.00	5.00
		8253_C	Forensic Latent Examiner II	3,463	B	4,209	2.00	2.00
		8260_C	Criminalist II	4,328	B	5,260	22.00	22.00
		8262_C	Criminalist III	5,524	B	6,714	7.00	7.00
		8274_C	Police Cadet	1,551	B	1,881	14.00	14.00
		9209_C	Community Police Services Aide	2,584	B	3,142	49.00	49.00
		Q004_P	Police Officer III	3,666	B	5,098	1,247.00	1,247.00
		Q052_P	Sergeant III	5,916	B	5,916	433.00	433.00
		Q062_P	Lieutenant III	6,758	B	6,758	70.00	70.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	Q082_P	Captain III	8,540	B	8,540	22.00	22.00
232091 POL - FOB - Field Operations	10010 GF Annual Authority Ctrl	1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
232091 POL - FOB - Field Operations	10060 GF Work Order	8202_C	Security Guard	1,978	B	2,922	1.01	1.01
232091 POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		8254_C	Forensic Latent Examiner Supervisor	3,819	B	4,640	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.04	0.04
232091 POL - FOB - Field Operations	14820 SR ETF-Gift	8274_C	Police Cadet	1,551	B	1,881	7.00	7.00
Division Total:							1,961.05	1,961.05
232104 POL - Airport	17960 AIR Op Annual Account Ctrl	0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.00
		0490_P	Commander III	9,540	B	9,540	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	3.00	3.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	2,992	B	3,637	16.00	16.00
		9209_C	Community Police Services Aide	2,584	B	3,142	200.00	200.00
		Q004_P	Police Officer III	3,666	B	5,098	188.00	188.00
		Q052_P	Sergeant III	5,916	B	5,916	38.00	38.00
		Q062_P	Lieutenant III	6,758	B	6,758	11.00	11.00
		Q082_P	Captain III	8,540	B	8,540	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
Division Total:							477.01	477.01
POL Department Total							3,058.38	3,091.40

Department: PRT Port

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
210648 PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	4.00	4.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		4308_C	Senior Collections Officer	2,857	B	3,473	1.00	1.00
		5283_C	Planner V	5,690	B	7,436	1.00	1.00
		9386_C	Senior Property Manager, Port	4,655	B	6,091	3.00	3.00
		9395_C	Property Manager, Port	4,010	B	4,872	7.00	7.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.83	0.80		
Division Total:							27.83	27.80
232110 PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		5278_C	Planner II	3,407	B	4,142	1.00	1.00
		5291_C	Planner III	4,044	B	4,915	2.00	2.00
		5293_C	Planner IV	4,795	B	5,827	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	1.00	1.00
		5620_C	Regulatory Specialist	4,044	B	4,915	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.82	1.76
Division Total:							13.82	13.76
232111 PRT Maritime	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	1.00	1.00
		9357_C	Wharfinger I/II	3,142	B	4,872	4.00	4.00
		9376_C	Marine Operations Specialist	3,668	B	4,458	1.00	1.00
		9393_C	Maritime Marketing Representative	4,478	B	5,444	2.00	2.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.58	0.56		
232111 PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	0.60	0.60
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		3232_C	Marina Assistant	2,358	B	2,866	7.00	7.00
		3233_C	Marina Associate Manager	2,663	B	3,567	1.00	1.00
Division Total:							26.18	26.16
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	2.00	2.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	3.00	3.00
		1406_C	Senior Clerk	2,138	B	3,151	2.00	2.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	5.00	5.00
		1654_C	Accountant III	3,740	B	4,545	3.00	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.61	0.58
232112 PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	1.00	1.00
		5218_C	Structural Engineer	5,802	B	7,051	1.00	1.00
		5283_C	Planner V	5,690	B	7,436	1.00	1.00
		5291_C	Planner III	4,044	B	4,915	2.00	2.00
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	2.00	2.00
		5502_C	Project Manager I	5,927	B	6,382	7.00	7.00
		5504_C	Project Manager II	6,858	B	7,383	2.00	2.00
		5506_C	Project Manager III	8,325	B	8,966	5.00	5.00
		5508_C	Project Manager IV	9,285	B	10,001	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7311_C	Cement Mason	2,922	B	3,555	1.00	1.00
		7347_C	Plumber	3,839	B	4,668	3.00	3.00
		7355_C	Truck Driver	2,981	B	3,795	3.00	3.00
		7376_C	Sheet Metal Worker	3,860	B	4,693	1.00	1.00
		7514_C	General Laborer	2,432	B	2,957	5.00	5.00
		9251_C	Public Relations Manager	4,863	B	6,518	1.00	1.00
		9330_C	Pile Worker	3,516	B	4,275	11.00	11.00
		9331_C	Piledriver Engine Operator	3,646	B	4,432	1.00	1.00
		9332_C	Piledriver Supervisor I	3,934	B	4,781	2.00	2.00
9343_C	Roofer	3,082	B	3,746	1.00	1.00		
Division Total:							109.61	109.58
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,922	B	3,555	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	3.00	3.00
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	1.00	1.00
7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267	1.00	1.00		
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00		
		7282_C	Street Repair Supervisor II	3,860	B	4,693	1.00	1.00		
		7327_C	Apprentice Maintenance Machinist I	2,263	B	2,880	0.50	0.50		
		7328_C	Operating Engineer, Universal	3,596	B	4,369	1.00	1.00		
		7331_C	Apprentice Maintenance Machinist II	3,087	B	3,702	1.00	1.00		
		7332_C	Maintenance Machinist	3,407	B	4,135	2.00	2.00		
		7334_C	Stationary Engineer	4,035	B	4,035	2.00	2.00		
		7344_C	Carpenter	3,299	B	4,010	4.00	4.00		
		7345_C	Electrician	3,710	B	4,508	6.00	6.00		
		7346_C	Painter	3,037	B	3,690	4.00	4.00		
		7347_C	Plumber	3,839	B	4,668	6.00	6.00		
		7355_C	Truck Driver	2,981	B	3,795	4.00	4.00		
		7376_C	Sheet Metal Worker	3,860	B	4,693	3.00	3.00		
		7395_C	Ornamental Iron Worker	3,190	B	3,876	4.00	4.00		
		7404_C	Asphalt Finisher	2,568	B	3,120	1.00	1.00		
		7502_C	Asphalt Worker	2,480	B	3,017	2.00	2.00		
		7514_C	General Laborer	2,432	B	2,957	16.00	16.00		
		9330_C	Pile Worker	3,516	B	4,275	11.00	11.00		
		9331_C	Piledriver Engine Operator	3,646	B	4,432	2.00	2.00		
		9332_C	Piledriver Supervisor I	3,934	B	4,781	3.00	3.00		
		9342_C	Ornamental Iron Worker Supervisor I	3,627	B	4,402	1.00	1.00		
		9343_C	Roofer	3,082	B	3,746	4.00	4.00		
		9344_C	Roofer Supervisor I	3,555	B	4,319	1.00	1.00		
		9345_C	Sheet Metal Supervisor I	4,319	B	5,249	1.00	1.00		
		9346_C	Fusion Welder	3,782	B	4,597	3.00	3.00		
		9354_C	Elevator and Crane Technician	4,293	B	5,219	2.00	2.00		
		9358_C	Crane Mechanic Supervisor	4,508	B	5,481	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous			0	B	0	1.05	1.01
		Division Total:							109.55	109.51
232115 PRT Executive	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00		
		0923_C	Manager II	4,610	B	5,884	2.00	2.00		
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00		
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00		
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00		
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00		
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00		
		9399_C	Port Director	11,623	B	11,971	1.00	1.00		
Division Total:							10.00	10.00		
290644 PRT Engineering	23680 PRT-OP Annual Account Ctrl	0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00		
		5207_C	Associate Engineer	4,545	B	5,525	3.00	3.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	4.00	4.00		
		5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00		
		5241_C	Engineer	5,262	B	6,398	7.00	7.00		
		5266_C	Architectural Associate II	4,458	B	5,418	1.00	1.00		
		5314_C	Survey Associate	3,757	B	4,567	2.00	2.00		
		5366_C	Engineering Associate II	3,668	B	4,458	1.00	1.00		
		6318_C	Construction Inspector	3,868	B	4,703	2.00	2.00		
		6331_C	Building Inspector	4,293	B	5,219	1.00	1.00		
		6333_C	Senior Building Inspector	4,735	B	5,754	1.00	1.00		
		6334_C	Chief Building Inspector	5,219	B	6,344	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous			0	B	0	0.39	0.37
Division Total:							27.39	27.37		
PRT Department Total							324.38	324.18		

Department: PUC Public Utilities Commissn

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
198644 HHP	24750 HH	0923_C	Manager II	4,610	B	5,884	2.00	2.00
CleanPowerSF	CleanPowerSF	0931_C	Manager III	4,970	B	6,344	1.00	1.00
	Op Annual Acco	0933_C	Manager V	5,754	B	7,346	2.00	2.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	0.77	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	0.77	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	0.77	1.00
		1478_C	Utility Services Representative	2,663	B	3,236	1.54	2.00
		1480_C	Utility Services Representative Supervisor	2,922	B	3,555	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,275	B	5,194	1.00	1.00
		5601_C	Utility Analyst	2,636	B	4,091	6.77	7.00
		5602_C	Utility Specialist	3,979	B	5,883	16.54	17.00
		5620_C	Regulatory Specialist	4,044	B	4,915	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	11.15	10.77
Division Total:							51.08	52.77
229309 WWE	20160 WWE	0922_C	Manager I	4,293	B	5,481	2.00	2.00
Wastewater Enterprise	Op Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	2.77	3.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	2.00	2.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	3.00	3.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1230_C	Instructional Designer	3,868	B	4,703	2.00	2.00
		1402_C	Junior Clerk	1,893	B	2,300	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	5.00	5.00
		1424_C	Clerk Typist	2,144	B	3,151	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	3.00	3.00
		1446_C	Secretary II	2,593	B	3,151	4.00	4.00
		1450_C	Executive Secretary I	2,822	B	3,431	2.00	2.00
		1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00
		1480_C	Utility Services Representative Supervisor	2,922	B	3,555	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00
		1704_C	Communications Dispatcher I	2,278	B	2,768	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.77	3.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.77	2.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1843_C	Exec Dir, Southeast Community Facility Commission	4,275	B	5,727	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	3.00	3.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,922	B	3,555	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	1942_C	Assistant Materials Coordinator	3,792	B	4,610	1.00	1.00
		1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00
		1950_C	Assistant Purchaser	2,617	B	3,184	4.00	4.00
		2481_C	Water Quality Technician	2,722	B	3,830	13.50	13.50
		2482_C	Water Quality Technician III	3,391	B	4,122	5.00	5.00
		2486_C	Chemist	3,229	B	4,545	13.00	13.00
		2487_C	Chemist III	4,545	B	5,524	3.00	3.00
		2488_C	Supervising Chemist	4,886	B	5,939	5.00	5.00
		2489_C	Laboratory Services Manager	5,311	B	6,948	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	7.00	7.00
		3422_C	Park Section Supervisor	3,061	B	3,720	2.00	2.00
		4119_C	Events & Facilities Specialist	3,175	B	3,860	1.00	1.00
		5130_C	Sewage Treatment Plant Superintendent	5,233	B	6,843	6.00	6.00
		5177_C	Safety Officer	4,986	B	6,517	1.00	1.00
		5207_C	Associate Engineer	4,545	B	5,525	24.77	25.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	8.50	8.50
		5212_C	Engineer/Architect Principal	7,070	B	9,242	2.00	2.00
		5241_C	Engineer	5,262	B	6,398	9.00	9.00
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	1.00	1.00
		5362_C	Engineering Assistant	2,857	B	3,473	1.00	1.00
		5364_C	Engineering Associate I	3,167	B	3,851	1.00	1.00
		5366_C	Engineering Associate II	3,668	B	4,458	2.00	2.00
		5408_C	Coordinator of Citizen Involvement	4,275	B	5,194	1.00	1.00
		5601_C	Utility Analyst	2,636	B	4,091	7.54	8.00
		5602_C	Utility Specialist	3,979	B	5,883	14.00	14.00
		5620_C	Regulatory Specialist	4,044	B	4,915	3.00	3.00
		6115_C	Wastewater Control Inspector	3,668	B	4,458	7.00	7.00
		6116_C	Supervising Wastewater Control Inspector	4,432	B	5,387	4.00	4.00
		6138_C	Industrial Hygienist	4,522	B	5,496	1.00	1.00
		6318_C	Construction Inspector	3,868	B	4,703	1.00	1.00
		6319_C	Senior Construction Inspector	4,265	B	5,185	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	B	5,069	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7219_C	Maintenance Scheduler	2,893	B	3,516	1.00	1.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	3.00	3.00
		7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00
		7246_C	Sewer Repair Supervisor	4,044	B	4,915	5.00	5.00
		7252_C	Chief Stationary Engineer, Sewage Plant	5,505	B	5,505	17.00	17.00
		7262_C	Maintenance Planner	5,197	B	5,197	10.00	10.00
		7263_C	Maintenance Manager	4,555	B	6,103	1.00	1.00
		7276_C	Electrician Supervisor II	4,668	B	5,674	1.00	1.00
		7313_C	Automotive Machinist	3,859	B	3,859	1.00	1.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	B	5,403	3.77	4.00
		7332_C	Maintenance Machinist	3,407	B	4,135	3.00	3.00
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,182	B	5,082	13.54	14.00
7337_C	Maintenance Machinist Assistant Supervisor	3,898	B	4,735	1.00	1.00		
7344_C	Carpenter	3,299	B	4,010	2.00	2.00		
7345_C	Electrician	3,710	B	4,508	15.00	15.00		
7346_C	Painter	3,037	B	3,690	4.00	4.00		
7347_C	Plumber	3,839	B	4,668	3.00	3.00		
7355_C	Truck Driver	2,981	B	3,795	12.00	12.00		
7372_C	Stationary Engineer, Sewage Plant	4,342	B	4,342	126.77	127.00		
7373_C	Senior Stationary Engineer, Sewage Plant	4,915	B	4,915	38.00	38.00		
7410_C	Automotive Service Worker	2,505	B	3,045	1.00	1.00		
7421_C	Sewer Maintenance Worker	2,722	B	3,308	2.00	2.00		
7449_C	Sewer Service Worker	3,627	B	4,402	32.00	32.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	7510_C	Lighting Fixture Maintenance Worker	2,149	B	2,611	1.00	1.00
		7514_C	General Laborer	2,432	B	2,957	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,597	B	5,587	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.13	4.96
Division Total:							563.83	565.96
231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	7.00	7.00
		0931_C	Manager III	4,970	B	6,344	10.00	10.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	4.00	4.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	3.00	3.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	4.00	4.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	2.00	2.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	5.00	5.00
		1452_C	Executive Secretary II	3,105	B	3,775	2.00	2.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	3.00	3.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	2.00	2.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00
		1840_C	Junior Management Assistant	2,702	B	3,286	4.00	4.00
		1842_C	Management Assistant	3,069	B	3,730	4.00	4.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,755	B	3,349	2.00	2.00
		1932_C	Assistant Storekeeper	2,057	B	2,500	1.00	1.00
		1934_C	Storekeeper	2,257	B	2,742	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	2.00	2.00
		1944_C	Materials Coordinator	4,498	B	5,468	2.00	2.00
		2706_C	Housekeeper/Food Service Cleaner	1,893	B	2,300	5.00	5.00
		2708_C	Custodian	2,155	B	2,617	1.00	1.00
		3417_C	Gardener	2,516	B	3,061	2.00	2.00
		3426_C	Forester	3,746	B	5,021	1.00	1.00
		3434_C	Arborist Technician	2,776	B	3,803	2.00	2.00
		5148_C	Water Operations Analyst	5,989	B	5,989	2.00	2.00
		5201_C	Junior Engineer	3,458	B	4,203	1.00	1.00
		5203_C	Assistant Engineer	3,906	B	4,747	3.00	3.00
5207_C	Associate Engineer	4,545	B	5,525	6.00	6.00		
5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	6.00	6.00		
5212_C	Engineer/Architect Principal	7,070	B	9,242	2.00	2.00		
5216_C	Chief Surveyor	4,817	B	6,308	1.00	1.00		
5241_C	Engineer	5,262	B	6,398	15.00	15.00		
5277_C	Planner I	2,803	B	3,407	1.00	1.00		
5305_C	Materials Testing Technician	2,830	B	3,441	1.00	1.00		
5312_C	Survey Assistant II	3,261	B	3,964	1.00	1.00		
5314_C	Survey Associate	3,757	B	4,567	2.00	2.00		
5362_C	Engineering Assistant	2,857	B	3,473	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
231637 HHP	24970 HHWP	5366_C	Engineering Associate II	3,668	B	4,458	2.00	2.00
Hetch Hetchy	Op Annual	5601_C	Utility Analyst	2,636	B	4,091	11.77	12.00
Water & Power	Account Ctrl	5602_C	Utility Specialist	3,979	B	5,883	35.00	35.00
		5620_C	Regulatory Specialist	4,044	B	4,915	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		6319_C	Senior Construction Inspector	4,265	B	5,185	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,576	B	5,556	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	3.00	3.00
		7219_C	Maintenance Scheduler	2,893	B	3,516	3.00	3.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7229_C	Transmission Line Supervisor I	4,588	B	5,576	3.00	3.00
		7232_C	Hetch Hetchy Mechanical Shop Supervisor	4,512	B	4,512	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	2.00	2.00
		7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00
		7250_C	Utility Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7259_C	Water And Power Maintenance Supervisor I	3,318	B	4,032	3.77	4.00
		7262_C	Maintenance Planner	5,197	B	5,197	7.00	7.00
		7263_C	Maintenance Manager	4,555	B	6,103	1.00	1.00
		7270_C	Watershed Keeper Supervisor	2,992	B	3,637	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,761	B	5,787	1.00	1.00
		7285_C	Transmission Line Worker Supervisor II	5,107	B	6,208	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,761	B	5,787	1.00	1.00
		7318_C	Electronic Maintenance Technician	4,114	B	4,999	7.00	7.00
		7325_C	General Utility Mechanic	4,266	B	4,266	11.00	11.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	4.77	5.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	B	5,403	1.00	1.00
		7338_C	Electrical Line Worker	4,507	B	4,507	5.00	5.00
		7344_C	Carpenter	3,299	B	4,010	4.00	4.00
		7345_C	Electrician	3,710	B	4,508	10.00	10.00
		7346_C	Painter	3,037	B	3,690	3.00	3.00
		7350_C	Transmission and Distribution Line Worker	4,970	B	4,970	12.77	13.00
		7355_C	Truck Driver	2,981	B	3,795	5.00	5.00
		7372_C	Stationary Engineer, Sewage Plant	4,342	B	4,342	5.00	5.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,915	B	4,915	1.00	1.00
		7388_C	Utility Plumber	3,839	B	4,668	3.00	3.00
		7432_C	Electrical Line Helper	3,052	B	3,710	8.00	8.00
		7470_C	Watershed Keeper	2,677	B	3,253	6.00	6.00
		7482_C	Power Generation Technician II	4,033	B	4,902	13.00	13.00
		7484_C	Senior Power Generation Technician	4,307	B	5,237	9.00	9.00
		7488_C	Power Generation Supervisor	5,034	B	6,118	5.00	5.00
		7514_C	General Laborer	2,432	B	2,957	22.00	22.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	13.44	12.98
Division Total:							371.52	371.98
232176 PUB	27180 PUC	0922_C	Manager I	4,293	B	5,481	9.00	9.00
Public Utilities	Operating	0923_C	Manager II	4,610	B	5,884	12.77	13.00
Bureaus	Fund	0931_C	Manager III	4,970	B	6,344	7.00	7.00
		0932_C	Manager IV	5,336	B	6,810	8.54	9.00
		0933_C	Manager V	5,754	B	7,346	7.00	7.00
		0941_C	Manager VI	6,178	B	7,885	11.00	11.00
		0942_C	Manager VII	6,619	B	8,446	2.00	2.00
		0955_C	Deputy Director V	7,489	B	9,556	3.00	3.00
		1031_C	IS Trainer-Assistant	2,749	B	3,342	1.00	1.00
		1041_C	IS Engineer-Assistant	3,994	B	5,023	2.00	2.00
		1042_C	IS Engineer-Journey	4,423	B	5,563	10.00	10.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	20.00	20.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	16.77	17.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	1052_C	IS Business Analyst	3,569	B	4,489	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	7.77	8.00
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	4.00	4.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	3.00	3.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	2.00	2.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	3.00	3.00
		1218_C	Payroll Supervisor	3,710	B	4,508	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	6.00	6.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00
		1230_C	Instructional Designer	3,868	B	4,703	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,306	B	5,635	1.00	1.00
		1232_C	Training Officer	3,509	B	4,594	3.00	3.00
		1241_C	Human Resources Analyst	2,889	B	4,252	9.08	10.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	16.54	17.00
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	4.00	4.00
		1310_C	Public Relations Assistant	2,322	B	2,822	1.00	1.00
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00
		1314_C	Public Relations Officer	3,668	B	4,801	8.00	8.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00
		1450_C	Executive Secretary I	2,822	B	3,431	2.00	2.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1466_C	Meter Reader	2,475	B	3,009	4.00	4.00
		1474_C	Claims Process Clerk	2,432	B	2,957	1.00	1.00
		1478_C	Utility Services Representative	2,663	B	3,236	43.00	43.00
		1480_C	Utility Services Representative Supervisor	2,922	B	3,555	12.00	12.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	5.00	5.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1652_C	Accountant II	3,092	B	3,755	9.00	9.00
		1654_C	Accountant III	3,740	B	4,545	16.00	16.00
		1657_C	Accountant IV	4,328	B	5,656	8.00	8.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	3.00	3.00
		1822_C	Administrative Analyst	3,334	B	4,053	10.54	11.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	7.77	8.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	18.77	19.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	8.00	8.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	5.77	6.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	1.00	1.00		
4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	7.00	7.00		
4321_C	Cashier II	2,295	B	2,790	1.00	1.00		
4322_C	Cashier III	2,574	B	3,129	1.00	1.00		
5177_C	Safety Officer	4,986	B	6,517	2.00	2.00		
5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	1.00	1.00		
5212_C	Engineer/Architect Principal	7,070	B	9,242	1.00	1.00		
5291_C	Planner III	4,044	B	4,915	1.00	1.00		
5320_C	Illustrator And Art Designer	3,167	B	3,851	1.00	1.00		
5322_C	Graphic Artist	2,437	B	3,112	1.00	1.00		
5408_C	Coordinator of Citizen Involvement	4,275	B	5,194	7.00	7.00		
5601_C	Utility Analyst	2,636	B	4,091	3.00	3.00		
5602_C	Utility Specialist	3,979	B	5,883	1.00	1.00		
6130_C	Safety Analyst	4,522	B	5,496	3.00	3.00		
6138_C	Industrial Hygienist	4,522	B	5,496	3.00	3.00		
6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00
		7204_C	Chief Water Service Inspector	4,948	B	6,015	1.00	1.00
		7316_C	Water Service Inspector	3,876	B	4,711	17.00	17.00
		7317_C	Senior Water Service Inspector	4,488	B	5,455	4.00	4.00
		7334_C	Stationary Engineer	4,035	B	4,035	2.00	2.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	1.00	1.00
		7368_C	Senior Communications Systems Technician	4,970	B	6,041	1.00	1.00
		7514_C	General Laborer	2,432	B	2,957	2.00	2.00
		9989_C	Executive Contract Employee with FBP	0	C	0	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	17.85	17.22
232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	4.00	4.00
		0933_C	Manager V	5,754	B	7,346	8.00	8.00
		0941_C	Manager VI	6,178	B	7,885	8.00	8.00
		0943_C	Manager VIII	7,489	B	9,556	6.00	6.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	2.00	2.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	2.00	2.00
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	6.00	6.00
		1452_C	Executive Secretary II	3,105	B	3,775	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	2.00	2.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
		1770_C	Photographer	2,510	B	3,052	1.00	1.00
		1774_C	Head Photographer	3,009	B	3,657	1.00	1.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	16.00	16.00
		1822_C	Administrative Analyst	3,334	B	4,053	15.00	15.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	16.00	16.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	9.00	9.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.77	3.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		5174_C	Administrative Engineer	5,659	B	6,878	3.00	3.00
		5203_C	Assistant Engineer	3,906	B	4,747	20.00	20.00
		5207_C	Associate Engineer	4,545	B	5,525	63.00	63.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	34.00	34.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	8.00	8.00
		5218_C	Structural Engineer	5,802	B	7,051	2.00	2.00
		5241_C	Engineer	5,262	B	6,398	45.00	45.00
		5293_C	Planner IV	4,795	B	5,827	1.00	1.00
		5298_C	Planner III-Environmental Review	4,044	B	4,915	6.00	6.00
		5299_C	Planner IV-Environmental Review	4,795	B	5,827	4.00	4.00
		5362_C	Engineering Assistant	2,857	B	3,473	4.00	4.00
		5364_C	Engineering Associate I	3,167	B	3,851	8.00	8.00
		5366_C	Engineering Associate II	3,668	B	4,458	3.00	3.00
		5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,611	B	2,611	2.00	2.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,736	B	2,736	4.00	4.00
		5502_C	Project Manager I	5,927	B	6,382	1.00	1.00
		5504_C	Project Manager II	6,858	B	7,383	3.00	3.00
5506_C	Project Manager III	8,325	B	8,966	4.00	4.00		
5601_C	Utility Analyst	2,636	B	4,091	1.00	1.00		
5602_C	Utility Specialist	3,979	B	5,883	9.00	9.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	6317_C	Assistant Construction Inspector	3,184	B	3,868	1.00	1.00
		6318_C	Construction Inspector	3,868	B	4,703	25.00	25.00
		6319_C	Senior Construction Inspector	4,265	B	5,185	5.00	5.00
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.64	3.52
Division Total:							819.58	822.74
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	7.00	7.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	4.00	4.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0933_C	Manager V	5,754	B	7,346	6.77	7.00
		0941_C	Manager VI	6,178	B	7,885	2.00	2.00
		0942_C	Manager VII	6,619	B	8,446	4.00	4.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	4.00	4.00
		1446_C	Secretary II	2,593	B	3,151	3.00	3.00
		1450_C	Executive Secretary I	2,822	B	3,431	1.00	1.00
		1452_C	Executive Secretary II	3,105	B	3,775	4.00	4.00
		1478_C	Utility Services Representative	2,663	B	3,236	5.00	5.00
		1480_C	Utility Services Representative Supervisor	2,922	B	3,555	2.00	2.00
		1630_C	Account Clerk	2,211	B	2,688	2.00	2.00
		1632_C	Senior Account Clerk	2,562	B	3,112	4.00	4.00
		1705_C	Communications Dispatcher II	2,526	B	3,069	8.00	8.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	5.00	5.00
		1822_C	Administrative Analyst	3,334	B	4,053	6.00	6.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	2.77	3.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	4.00	4.00
		1839_C	Water Conservation Administrator	4,444	B	5,958	4.00	4.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.77	2.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
		1929_C	Parts Storekeeper	2,535	B	3,082	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,755	B	3,349	2.00	2.00
		1934_C	Storekeeper	2,257	B	2,742	5.00	5.00
		1944_C	Materials Coordinator	4,498	B	5,468	1.00	1.00
		1950_C	Assistant Purchaser	2,617	B	3,184	4.00	4.00
		1952_C	Purchaser	3,275	B	3,981	2.00	2.00
		2481_C	Water Quality Technician	2,722	B	3,830	16.00	16.00
		2482_C	Water Quality Technician III	3,391	B	4,122	6.00	6.00
		2483_C	Biologist	3,229	B	4,545	25.00	25.00
		2484_C	Biologist III	4,545	B	5,524	6.00	6.00
2485_C	Supervising Biologist	4,886	B	5,939	6.00	6.00		
2486_C	Chemist	3,229	B	4,545	6.00	6.00		
2487_C	Chemist III	4,545	B	5,524	2.00	2.00		
2488_C	Supervising Chemist	4,886	B	5,939	5.00	5.00		
2489_C	Laboratory Services Manager	5,311	B	6,948	1.00	1.00		
2708_C	Custodian	2,155	B	2,617	7.00	7.00		
3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	2.00	2.00		
3417_C	Gardener	2,516	B	3,061	12.00	12.00		
3422_C	Park Section Supervisor	3,061	B	3,720	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	3424_C	Integrated Pest Management Specialist	3,061	B	3,720	1.00	1.00
		3425_C	Senior Integrated Pest Management Specialist	3,275	B	3,981	2.00	2.00
		3430_C	Chief Nursery Specialist	3,441	B	4,180	1.00	1.00
		3434_C	Arborist Technician	2,776	B	3,803	4.00	4.00
		3436_C	Arborist Technician Supervisor I	3,493	B	4,245	2.00	2.00
		3486_C	Watershed Forester	3,934	B	5,272	2.00	2.00
		5148_C	Water Operations Analyst	5,989	B	5,989	5.00	5.00
		5149_C	Superintendent of Water Treatment Facilities	6,635	B	6,635	2.00	2.00
		5201_C	Junior Engineer	3,458	B	4,203	2.00	2.00
		5203_C	Assistant Engineer	3,906	B	4,747	12.00	12.00
		5207_C	Associate Engineer	4,545	B	5,525	17.31	18.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,092	B	7,404	13.00	13.00
		5212_C	Engineer/Architect Principal	7,070	B	9,242	3.00	3.00
		5216_C	Chief Surveyor	4,817	B	6,308	1.00	1.00
		5241_C	Engineer	5,262	B	6,398	21.00	21.00
		5278_C	Planner II	3,407	B	4,142	1.00	1.00
		5291_C	Planner III	4,044	B	4,915	1.00	1.00
		5293_C	Planner IV	4,795	B	5,827	3.00	3.00
		5298_C	Planner III-Environmental Review	4,044	B	4,915	5.00	5.00
		5310_C	Survey Assistant I	2,902	B	3,527	2.00	2.00
		5312_C	Survey Assistant II	3,261	B	3,964	3.00	3.00
		5314_C	Survey Associate	3,757	B	4,567	3.00	3.00
		5362_C	Engineering Assistant	2,857	B	3,473	1.00	1.00
		5364_C	Engineering Associate I	3,167	B	3,851	4.00	4.00
		5366_C	Engineering Associate II	3,668	B	4,458	3.00	3.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,736	B	2,736	1.50	1.50
		5601_C	Utility Analyst	2,636	B	4,091	6.00	6.00
		5602_C	Utility Specialist	3,979	B	5,883	7.00	7.00
		5620_C	Regulatory Specialist	4,044	B	4,915	2.77	3.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		6318_C	Construction Inspector	3,868	B	4,703	7.00	7.00
		6319_C	Senior Construction Inspector	4,265	B	5,185	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	2.00	2.00
		7134_C	Water Construction And Maintenance Superintendent	5,257	B	6,391	2.00	2.00
		7204_C	Chief Water Service Inspector	4,948	B	6,015	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	B	5,069	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	8.00	8.00
		7219_C	Maintenance Scheduler	2,893	B	3,516	1.00	1.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	3.00	3.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	2.00	2.00
		7240_C	Water Meter Shop Supervisor I	3,417	B	4,151	1.00	1.00
		7245_C	Chief Stationary Engineer, Water Treatment Plant	5,505	B	5,505	7.00	7.00
7250_C	Utility Plumber Supervisor I	4,319	B	5,249	32.00	32.00		
7254_C	Automotive Machinist Supervisor I	5,015	B	5,015	2.00	2.00		
7258_C	Maintenance Machinist Supervisor I	5,267	B	5,267	1.00	1.00		
7259_C	Water And Power Maintenance Supervisor I	3,318	B	4,032	1.00	1.00		
7262_C	Maintenance Planner	5,197	B	5,197	5.00	5.00		
7263_C	Maintenance Manager	4,555	B	6,103	1.00	1.00		
7270_C	Watershed Keeper Supervisor	2,992	B	3,637	2.77	3.00		
7276_C	Electrician Supervisor II	4,668	B	5,674	2.00	2.00		
7281_C	Street Environmental Svcs Operations Supervisor	3,703	B	4,498	1.00	1.00		
7284_C	Utility Plumber Supervisor II	4,761	B	5,787	6.00	6.00		
7287_C	Supervising Electronic Maintenance Technician	4,761	B	5,787	1.00	1.00		
7306_C	Automotive Body And Fender Worker	3,859	B	3,859	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	7309_C	Car And Auto Painter	3,859	B	3,859	1.00	1.00		
		7313_C	Automotive Machinist	3,859	B	3,859	11.00	11.00		
		7315_C	Automotive Machinist Assistant Supervisor	4,551	B	4,551	1.00	1.00		
		7316_C	Water Service Inspector	3,876	B	4,711	11.77	12.00		
		7317_C	Senior Water Service Inspector	4,488	B	5,455	5.00	5.00		
		7318_C	Electronic Maintenance Technician	4,114	B	4,999	11.00	11.00		
		7328_C	Operating Engineer, Universal	3,596	B	4,369	18.00	18.00		
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,444	B	5,403	3.00	3.00		
		7332_C	Maintenance Machinist	3,407	B	4,135	17.54	18.00		
		7334_C	Stationary Engineer	4,035	B	4,035	3.77	4.00		
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00		
		7337_C	Maintenance Machinist Assistant Supervisor	3,898	B	4,735	1.77	2.00		
		7341_C	Stationary Engineer, Water Treatment Plant	4,342	B	4,342	47.00	47.00		
		7343_C	Senior Stationary Engineer, Water Treatment Plant	4,915	B	4,915	19.77	20.00		
		7344_C	Carpenter	3,299	B	4,010	10.00	10.00		
		7345_C	Electrician	3,710	B	4,508	13.00	13.00		
		7346_C	Painter	3,037	B	3,690	5.00	5.00		
		7347_C	Plumber	3,839	B	4,668	3.77	4.00		
		7353_C	Water Meter Repairer	3,098	B	3,768	7.00	7.00		
		7355_C	Truck Driver	2,981	B	3,795	19.00	19.00		
		7360_C	Pipe Welder	3,839	B	4,668	5.00	5.00		
		7388_C	Utility Plumber	3,839	B	4,668	95.31	96.00		
		7410_C	Automotive Service Worker	2,505	B	3,045	5.00	5.00		
		7470_C	Watershed Keeper	2,677	B	3,253	18.77	19.00		
		7514_C	General Laborer	2,432	B	2,957	62.08	63.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	11.69	11.26		
		Division Total:							849.90	854.76
		PUC Department Total							2,655.91	2,668.21

Department: REC Recreation & Park Commsn

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	13.00	13.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00
		1406_C	Senior Clerk	2,138	B	3,151	1.00	1.00
		1704_C	Communications Dispatcher I	2,278	B	2,768	5.00	5.00
		1820_C	Junior Administrative Analyst	2,535	B	3,082	7.00	7.00
		1822_C	Administrative Analyst	3,334	B	4,053	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	4.50	4.50
		2656_C	Chef	2,822	B	3,431	1.00	1.00
		2708_C	Custodian	2,155	B	2,617	62.25	62.25
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	6.00	6.00
		2718_C	Custodial Supervisor	2,611	B	3,175	5.00	5.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,086	B	2,535	12.00	12.00
		3213_C	Aquatics Facility Assistant Supervisor	2,191	B	2,663	7.00	7.00
		3215_C	Aquatics Facility Supervisor	2,866	B	3,483	8.00	8.00
		3260_C	Crafts Instructor	2,333	B	2,837	2.00	2.00
		3278_C	Recreation Facility Assistant	1,373	B	1,658	11.50	11.50
		3283_C	Recreation Specialist	2,333	B	2,837	14.00	14.00
		3286_C	Recreation Coordinator	2,403	B	2,922	38.85	38.85
		3289_C	Recreation Supervisor	3,299	B	4,010	11.00	11.00
		3302_C	Admission Attendant	1,831	B	2,222	8.00	8.00
		3370_C	Animal Care Attendant	2,148	B	2,741	2.00	2.00
		3410_C	Apprentice Gardener	1,683	B	2,450	22.00	22.00
		3417_C	Gardener	2,516	B	3,061	142.50	142.50
		3422_C	Park Section Supervisor	3,061	B	3,720	20.00	20.00
		3424_C	Integrated Pest Management Specialist	3,061	B	3,720	3.00	3.00
		3425_C	Senior Integrated Pest Management Specialist	3,275	B	3,981	1.00	1.00
		3428_C	Nursery Specialist	2,972	B	3,612	7.00	7.00
		3430_C	Chief Nursery Specialist	3,441	B	4,180	2.00	2.00
		3434_C	Arborist Technician	2,776	B	3,803	9.00	9.00
		3436_C	Arborist Technician Supervisor I	3,493	B	4,245	3.00	3.00
		3438_C	Arborist Technician Supervisor II	3,666	B	4,454	1.00	1.00
		3541_C	Curator I	2,452	B	2,980	1.00	1.00
		3542_C	Curator II	2,992	B	3,637	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,971	B	4,826	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,169	B	5,069	1.00	1.00
		7213_C	Plumber Supervisor I	4,319	B	5,249	1.00	1.00
		7215_C	General Laborer Supervisor I	2,747	B	3,339	2.00	2.00
		7226_C	Carpenter Supervisor I	4,071	B	4,948	1.00	1.00
		7238_C	Electrician Supervisor I	4,193	B	5,099	1.00	1.00
		7239_C	Plumber Supervisor II	4,761	B	5,787	1.00	1.00
		7242_C	Painter Supervisor I	3,451	B	4,420	1.00	1.00
		7311_C	Cement Mason	2,922	B	3,555	3.00	3.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	5.00	5.00
		7334_C	Stationary Engineer	4,035	B	4,035	5.00	5.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		7342_C	Locksmith	3,299	B	4,010	1.00	1.00
		7344_C	Carpenter	3,299	B	4,010	8.00	8.00
7345_C	Electrician	3,710	B	4,508	5.00	5.00		
7346_C	Painter	3,037	B	3,690	5.00	5.00		
7347_C	Plumber	3,839	B	4,668	7.00	7.00		
7348_C	Steamfitter	3,839	B	4,668	2.00	2.00		
7355_C	Truck Driver	2,981	B	3,795	7.00	7.00		
7376_C	Sheet Metal Worker	3,860	B	4,693	3.00	3.00		
7395_C	Ornamental Iron Worker	3,190	B	3,876	2.00	2.00		
7514_C	General Laborer	2,432	B	2,957	13.00	13.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	8208_C	Park Ranger	2,524	B	3,068	41.00	41.00
		8210_C	Head Park Ranger	3,129	B	3,804	6.00	6.00
		9342_C	Ornamental Iron Worker Supervisor I	3,627	B	4,402	1.00	1.00
		9343_C	Roofer	3,082	B	3,746	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,319	B	5,249	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	48.96	67.01
207912 REC Operations	10020 GF Continuing Authority Ctrl	3283_C	Recreation Specialist	2,333	B	2,837	4.00	4.00
		3286_C	Recreation Coordinator	2,403	B	2,922	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.07	1.75
207912 REC Operations	10060 GF Work Order	3286_C	Recreation Coordinator	2,403	B	2,922	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.62	5.42
207912 REC Operations	10080 GF Overhead- Recreation & Parks	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1051_C	IS Business Analyst-Assistant	3,082	B	3,876	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		5201_C	Junior Engineer	3,458	B	4,203	1.00	1.00
		5502_C	Project Manager I	5,927	B	6,382	2.00	2.00
		5504_C	Project Manager II	6,858	B	7,383	1.00	1.00
		7262_C	Maintenance Planner	5,197	B	5,197	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.35	0.34
		207912 REC Operations	11902 SR R&P- Marina -Annual	0922_C	Manager I	4,293	B	5,481
1820_C	Junior Administrative Analyst			2,535	B	3,082	2.00	2.00
1823_C	Senior Administrative Analyst			3,886	B	4,723	1.00	1.00
3232_C	Marina Assistant			2,358	B	2,866	5.00	5.00
3233_C	Marina Associate Manager			2,663	B	3,567	1.00	1.00
8208_C	Park Ranger			2,524	B	3,068	1.51	1.51
TEMPM_E	Temporary - Miscellaneous			0	B	0	1.59	1.54
207912 REC Operations	12360 SR Golf Fund Annual	3417_C	Gardener	2,516	B	3,061	35.00	35.00
		3422_C	Park Section Supervisor	3,061	B	3,720	3.00	3.00
		3424_C	Integrated Pest Management Specialist	3,061	B	3,720	1.00	1.00
		3434_C	Arborist Technician	2,776	B	3,803	2.01	2.01
		3436_C	Arborist Technician Supervisor I	3,493	B	4,245	1.00	1.00
		7328_C	Operating Engineer, Universal	3,596	B	4,369	1.00	1.00
		7347_C	Plumber	3,839	B	4,668	3.00	3.00
		7355_C	Truck Driver	2,981	B	3,795	5.00	5.00
		7514_C	General Laborer	2,432	B	2,957	1.00	1.00
		207912 REC Operations	13370 SR Open Space&Park-Annual	0922_C	Manager I	4,293	B	5,481
		1314_C	Public Relations Officer	3,668	B	4,801	1.00	1.00
		1827_C	Administrative Services Manager	3,926	B	4,772	1.00	1.00
		2708_C	Custodian	2,155	B	2,617	26.75	26.75
		2716_C	Custodial Assistant Supervisor	2,369	B	2,880	1.00	1.00
		2718_C	Custodial Supervisor	2,611	B	3,175	3.00	3.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,086	B	2,535	7.00	7.00
		3213_C	Aquatics Facility Assistant Supervisor	2,191	B	2,663	7.72	7.72
		3278_C	Recreation Facility Assistant	1,373	B	1,658	2.00	2.00
		3283_C	Recreation Specialist	2,333	B	2,837	10.50	10.50
		3286_C	Recreation Coordinator	2,403	B	2,922	28.63	28.63
		3289_C	Recreation Supervisor	3,299	B	4,010	2.00	2.00
		3292_C	Assistant Superintendent Recreation	4,468	B	5,432	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,929	B	3,830	11.00	11.00
		3410_C	Apprentice Gardener	1,683	B	2,450	11.00	11.00
		3417_C	Gardener	2,516	B	3,061	63.00	63.00
		3420_C	Natural Resource Specialist	2,757	B	3,354	8.00	8.00
		3421_C	Chief Natrual Resource Specialist	3,354	B	4,076	1.00	1.00
		3422_C	Park Section Supervisor	3,061	B	3,720	10.00	10.00
		3426_C	Forester	3,746	B	5,021	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
207912 REC Operations	13370 SR Open Space&Park-Annual	3434_C	Arborist Technician	2,776	B	3,803	2.00	2.00		
		5298_C	Planner III-Environmental Review	4,044	B	4,915	1.00	1.00		
		7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00		
		7215_C	General Laborer Supervisor I	2,747	B	3,339	1.00	1.00		
		7311_C	Cement Mason	2,922	B	3,555	1.00	1.00		
		7334_C	Stationary Engineer	4,035	B	4,035	4.00	4.00		
		7344_C	Carpenter	3,299	B	4,010	3.00	3.00		
		7345_C	Electrician	3,710	B	4,508	4.00	4.00		
		7346_C	Painter	3,037	B	3,690	6.00	6.00		
		7347_C	Plumber	3,839	B	4,668	3.00	3.00		
		7355_C	Truck Driver	2,981	B	3,795	8.00	8.00		
		7395_C	Ornamental Iron Worker	3,190	B	3,876	3.00	3.00		
		7514_C	General Laborer	2,432	B	2,957	5.00	5.00		
		9343_C	Roofer	3,082	B	3,746	3.00	3.00		
		9770_C	Community Development Assistant	2,510	B	3,052	3.00	3.00		
		9772_C	Community Development Specialist	3,158	B	3,839	1.00	1.00		
		9775_C	Senior Community Development Specialist II	4,336	B	5,272	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.99	1.92		
		207912 REC Operations	14820 SR ETF-Gift	2708_C	Custodian	2,155	B	2,617	0.46	0.50
				3417_C	Gardener	2,516	B	3,061	1.92	2.00
Division Total:							966.68	984.20		
232199 REC Admin Services	10080 GF Overhead- Recreation & Parks	0922_C	Manager I	4,293	B	5,481	3.00	3.00		
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00		
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00		
		0951_C	Deputy Director I	4,293	B	5,481	2.00	2.00		
		0953_C	Deputy Director III	6,178	B	7,885	2.00	2.00		
		0954_C	Deputy Director IV	7,034	B	8,975	2.00	2.00		
		0964_C	Department Head IV	8,079	B	10,310	1.00	1.00		
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	2.00	2.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	3.00	3.00		
		1091_C	IT Operations Support Administrator I	2,341	B	2,900	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	2.00	2.00		
		1202_C	Personnel Clerk	2,295	B	2,790	1.00	1.00		
		1204_C	Senior Personnel Clerk	2,656	B	3,229	4.00	4.00		
		1220_C	Payroll and Personnel Clerk	2,637	B	3,205	3.00	3.00		
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	1.00	1.00		
		1241_C	Human Resources Analyst	2,889	B	4,252	5.00	5.00		
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	4.00	4.00		
		1246_C	Principal Human Resources Analyst	4,841	B	6,333	4.00	4.00		
		1446_C	Secretary II	2,593	B	3,151	1.00	1.00		
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00		
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	4.00	4.00		
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00		
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00		
		1822_C	Administrative Analyst	3,334	B	4,053	7.00	7.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	9.00	9.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	5.00	5.00		
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	0.50	0.50		
		1932_C	Assistant Storekeeper	2,057	B	2,500	1.00	1.00		
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00		
		6130_C	Safety Analyst	4,522	B	5,496	0.50	0.50		
6139_C	Senior Industrial Hygienist	4,986	B	6,517	1.00	1.00				
8602_C	Emergency Services Coord II	3,407	B	4,142	1.00	1.00				
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.07	1.99				
232199 REC Admin Services	13370 SR Open Space&Park-Annual	0923_C	Manager II	4,610	B	5,884	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232199 REC Admin Services	13370 SR Open Space&Park-Annual	5291_C TEMPM_E	Planner III Temporary - Miscellaneous	4,044 0	B B	4,915 0	2.00 0.58	2.00 0.56
Division Total:							86.65	86.55
262668 REC Capital Division	10020 GF Continuing Authority Ctrl	3417_C	Gardener	2,516	B	3,061	1.00	1.00
262668 REC Capital Division	10060 GF Work Order	1657_C 1823_C 3374_C 5261_C 5274_C 5502_C 5504_C 5506_C	Accountant IV Senior Administrative Analyst Volunteer/Outreach Coordinator Architectural/Landscape Architectural Assistant II Landscape Architect Project Manager I Project Manager II Project Manager III	4,328 3,886 2,929 3,342 5,159 5,927 6,858 8,325	B B B B B B B B	5,656 4,723 3,830 4,062 6,274 6,382 7,383 8,966	1.00 1.00 1.00 3.00 1.00 12.00 3.00 1.00	1.00 1.00 1.00 3.00 1.00 12.00 3.00 1.00
262668 REC Capital Division	10080 GF Overhead- Recreation & Parks	0954_C 1052_C 1446_C 1654_C 1822_C 1824_C 1825_C 3374_C TEMPM_E	Deputy Director IV IS Business Analyst Secretary II Accountant III Administrative Analyst Principal Administrative Analyst Principal Administrative Analyst II Volunteer/Outreach Coordinator Temporary - Miscellaneous	7,034 3,569 2,593 3,740 3,334 4,498 4,926 2,929 0	B B B B B B B B B	8,975 4,489 3,151 4,545 4,053 5,468 6,451 3,830 0	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.14	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.03
262668 REC Capital Division	13370 SR Open Space&Park-Annual	1823_C 1824_C	Senior Administrative Analyst Principal Administrative Analyst	3,886 4,498	B B	4,723 5,468	1.00 1.00	1.00 1.00
Division Total:							37.14	37.03
REC Department Total							1,090.47	1,107.78

Department: REG Elections

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232302 REG Elections Services	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00
		1062_C	IS Programmer Analyst	3,082	B	3,876	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1403_C	Elections Clerk	2,284	B	2,776	6.00	6.00
		1408_C	Principal Clerk	2,822	B	3,431	1.00	1.00
		1410_C	Chief Clerk	3,236	B	3,934	2.00	2.00
		1840_C	Junior Management Assistant	2,702	B	3,286	9.00	9.00
		1842_C	Management Assistant	3,069	B	3,730	9.00	9.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	43.38	22.31
Division Total:							82.38	61.31
246641 REG Elections-Commission	10000 GF Annual Account Ctrl	1450_C	Executive Secretary I	2,822	B	3,431	0.50	0.50
Division Total:							0.50	0.50
REG Department Total							82.88	61.81

Department: RET Retirement System

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
207980 RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		1209_C	Benefits Technician	2,427	B	2,951	2.00	2.00
		1814_C	Benefits Supervisor	4,169	B	5,069	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.88	0.85
Division Total:							5.88	5.85
232318 RET Retirement Services	31330 Employees Retirement Trust	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	1.00	1.00
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0932_C	Manager IV	5,336	B	6,810	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0955_C	Deputy Director V	7,489	B	9,556	1.00	1.00
		1209_C	Benefits Technician	2,427	B	2,951	12.00	12.00
		1652_C	Accountant II	3,092	B	3,755	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	3.00	3.00
		1686_C	Auditor III	4,432	B	5,799	1.00	1.00
		1812_C	Assistant Retirement Analyst	3,069	B	3,730	18.00	18.00
		1813_C	Senior Benefits Analyst	3,483	B	4,234	5.00	5.00
		1814_C	Benefits Supervisor	4,169	B	5,069	6.00	6.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	2.00	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	2.00	2.00
		1867_C	Auditor I	2,790	B	3,391	0.77	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.17	5.00
Division Total:							65.94	66.00
232319 RET Investment	31330 Employees Retirement Trust	0922_C	Manager I	4,293	B	5,481	6.00	6.77
		0923_C	Manager II	4,610	B	5,884	5.08	6.77
		1114_C	Senior Portfolio Manager	6,159	B	7,862	2.00	2.00
		1115_C	Director	7,489	B	9,556	6.00	6.77
		1116_C	Managing Director	9,100	B	11,616	4.00	4.77
		1119_C	Chief Investment Officer	10,882	B	13,891	1.00	1.00
		4331_C	Security Analyst	4,222	B	5,130	2.00	2.77
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.76	1.70
Division Total:							27.84	32.55
232320 RET Administration	31330 Employees Retirement Trust	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0941_C	Manager VI	6,178	B	7,885	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0965_C	Department Head V	10,034	B	12,806	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	2.00	2.00
		1070_C	IS Project Director	5,274	B	7,144	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,062	B	5,034	1.00	1.00
		1110_C	Exec Asst To The Exec Director, Retirement System	4,293	B	5,754	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1750_C	Microphoto/Imaging Technician	1,866	B	2,267	4.00	4.00
		1752_C	Senior Microphoto/Imaging Technician	2,403	B	2,922	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	3,061	B	3,720	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.00	2.00
Division Total:							27.00	27.00
RET Department Total							126.66	131.40

Department: RNT Rent Arbitration Board

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
232325 RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	0923_C	Manager II	4,610	B	5,884	0.77	1.00		
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00		
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00		
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00		
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	0.77	1.00		
		1406_C	Senior Clerk	2,138	B	3,151	5.08	6.00		
		1410_C	Chief Clerk	3,236	B	3,934	0.77	1.00		
		1424_C	Clerk Typist	2,144	B	3,151	1.00	1.00		
		1446_C	Secretary II	2,593	B	3,151	2.00	2.00		
		1822_C	Administrative Analyst	3,334	B	4,053	1.54	2.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.54	3.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	0.77	1.00		
		2975_C	Citizens Complaint Officer	3,069	B	3,730	12.00	12.00		
		2982_C	Rent Board Supervisor	3,740	B	4,545	2.00	2.00		
		8173_C	Legal Assistant	3,184	B	4,166	2.77	3.00		
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	11.00	11.00		
		8182_C	Head Attorney, Civil And Criminal	7,544	B	9,170	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.15	1.10		
		Division Total:							49.16	52.10
		RNT Department Total							49.16	52.10

Department: SCI Academy Of Sciences

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232328 SCI Academy Of Sciences	10000 GF Annual Account Ctrl	7205_C 7334_C 7335_C	Chief Stationary Engineer Stationary Engineer Senior Stationary Engineer	5,119 4,035 4,573	B B B	5,119 4,035 4,573	1.00 11.33 1.00	1.00 11.33 1.00
Division Total:							13.33	13.33
SCI Department Total							13.33	13.33

Department: SDA Sheriff Accountability OIG

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
210721 SDA Inspector General	10010 GF Annual Authority Ctrl	0961_C 8124_C 8126_C 8177_C	Department Head I Investigator, Department of Police Accountability Sr Investigator, Dept of Police Accountability Attorney (Civil/Criminal)	5,336 3,561 3,906 4,873	B B B B	6,810 4,328 4,747 8,536	0.77 3.77 1.08 0.54	1.00 7.00 2.00 1.00
Division Total:							6.16	11.00
210722 SDA Sheriff Oversight	10010 GF Annual Authority Ctrl	1450_C 1823_C	Executive Secretary I Senior Administrative Analyst	2,822 3,886	B B	3,431 4,723	0.77 0.77	1.00 1.00
Division Total:							1.54	2.00
SDA Department Total							7.70	13.00

Department: SHF Sheriff

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232331 SHF Sheriff	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.00	2.00
		0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0932_C	Manager IV	5,336	B	6,810	2.00	2.00
		0933_C	Manager V	5,754	B	7,346	1.00	1.00
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.00	1.00
		1044_C	IS Engineer-Principal	5,274	B	7,144	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,190	B	3,876	2.00	2.00
		1226_C	Chief Payroll And Personnel Clerk	3,364	B	4,088	1.00	1.00
		1241_C	Human Resources Analyst	2,889	B	4,252	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1404_C	Clerk	2,062	B	2,505	1.50	1.50
		1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1426_C	Senior Clerk Typist	2,353	B	3,151	1.00	1.00
		1454_C	Executive Secretary III	3,375	B	4,100	1.00	1.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1657_C	Accountant IV	4,328	B	5,656	1.00	1.00
		1705_C	Communications Dispatcher II	2,526	B	3,069	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.77	4.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	4.00	4.00
		1934_C	Storekeeper	2,257	B	2,742	2.00	2.00
		1936_C	Senior Storekeeper	2,403	B	2,922	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,792	B	4,610	1.00	1.00
		3402_C	Farmer	2,516	B	3,061	1.00	1.00
		6130_C	Safety Analyst	4,522	B	5,496	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	2.00	2.00
		7205_C	Chief Stationary Engineer	5,119	B	5,119	1.00	1.00
		7318_C	Electronic Maintenance Technician	4,114	B	4,999	1.00	1.00
		7334_C	Stationary Engineer	4,035	B	4,035	8.00	8.00
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00
		7347_C	Plumber	3,839	B	4,668	2.00	2.00
		7524_C	Institution Utility Worker	2,057	B	2,500	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,458	B	2,987	38.00	38.00
		8109_C	Document Examiner Technician	2,715	B	3,299	2.00	2.00
		8173_C	Legal Assistant	3,184	B	4,166	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	1.00	1.00
		8181_C	Assistant Chief Attorney I	7,921	B	9,629	1.00	1.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,405	B	10,218	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	2,992	B	3,637	1.00	1.00
		8249_C	Fingerprint Technician I	2,369	B	2,880	3.00	3.00
		8250_C	Fingerprint Technician II	2,562	B	3,112	9.00	9.00
		8300_C	Sheriff's Cadet	1,980	B	2,403	39.00	39.00
		8304_S	Deputy Sheriff	2,967	B	4,599	343.38	346.00
		8306_S	Senior Deputy Sheriff	3,994	B	5,100	37.00	37.00
		8308_S	Sheriff's Sergeant	4,320	B	5,516	56.00	56.00
		8310_S	Sheriff's Lieutenant	5,042	B	6,431	31.00	31.00
8312_S	Sheriff's Captain	5,823	B	7,429	9.00	9.00		
8315_S	Assistant Sheriff	7,034	B	8,975	1.00	1.00		
8317_S	Chief Deputy Sheriff (PERS)	7,034	B	8,975	4.00	4.00		
8348_S	Undersheriff	7,034	B	8,975	1.00	1.00		
8350_S	Sheriff	10,573	B	10,573	1.00	1.00		
8420_C	Rehabilitation Services Coordinator	3,463	B	4,209	16.00	16.00		
8504_P	Deputy Sheriff (SFERS)	2,967	B	4,599	344.95	344.95		
8508_P	Sheriff's Sergeant (SFERS)	4,320	B	5,516	7.00	7.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232331 SHF Sheriff	10000 GF Annual Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.41
232331 SHF Sheriff	10060 GF Work Order	1705_C	Communications Dispatcher II	2,526	B	3,069	1.00	1.00
		8202_C	Security Guard	1,978	B	2,922	1.00	1.00
		8204_C	Institutional Police Officer	2,803	B	3,407	6.00	6.00
		8300_C	Sheriff's Cadet	1,980	B	2,403	65.23	77.00
		8304_S	Deputy Sheriff	2,967	B	4,599	66.39	52.00
		8306_S	Senior Deputy Sheriff	3,994	B	5,100	8.00	8.00
		8308_S	Sheriff's Sergeant	4,320	B	5,516	10.00	10.00
		8310_S	Sheriff's Lieutenant	5,042	B	6,431	4.00	4.00
		8312_S	Sheriff's Captain	5,823	B	7,429	1.00	1.00
		8504_P	Deputy Sheriff (SFERS)	2,967	B	4,599	3.00	3.00
232331 SHF Sheriff	13520 SR DNA Id Fund -Prop 69-2004	8304_S	Deputy Sheriff	2,967	B	4,599	1.00	1.00
232331 SHF Sheriff	13660 SR Sheriff-State Authorized	1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
232331 SHF Sheriff	13730 SR Public Protection-Grant Oth	1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
Division Total:							1,179.64	1,179.86
SHF Department Total							1,179.64	1,179.86

Department: TTX Treasurer/Tax Collector

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
210663 TTX Impact	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,610	B	5,884	1.50	1.50
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	2.00	2.00
		1842_C	Management Assistant	3,069	B	3,730	1.77	2.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.50	1.50
210663 TTX Impact	10020 GF Continuing Authority Ctrl	1410_C	Chief Clerk	3,236	B	3,934	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	1.00	1.00
210663 TTX Impact	10060 GF Work Order	1823_C	Senior Administrative Analyst	3,886	B	4,723	0.23	0.17
210663 TTX Impact	12550 SR Grants; GSF Continuing	1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.77	0.83
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	0.00
Division Total:							13.77	13.00
232346 TTX Management	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	1.00	1.00
		0923_C	Manager II	4,610	B	5,884	0.50	0.50
		0931_C	Manager III	4,970	B	6,344	3.00	3.00
		0941_C	Manager VI	6,178	B	7,885	0.90	0.90
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	1.00	1.00
		1043_C	IS Engineer-Senior	4,902	B	6,166	1.94	1.94
		1052_C	IS Business Analyst	3,569	B	4,489	2.50	1.50
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	0.85	0.85
		1063_C	IS Programmer Analyst-Senior	3,744	B	4,713	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,360	B	5,908	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	0.50	0.50
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,369	B	5,418	1.00	1.00
		1204_C	Senior Personnel Clerk	2,656	B	3,229	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1632_C	Senior Account Clerk	2,562	B	3,112	6.80	6.80
		1634_C	Principal Account Clerk	2,893	B	3,516	3.00	3.00
		1654_C	Accountant III	3,740	B	4,545	2.00	2.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.85	0.85
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,926	B	6,451	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	2.50	2.50
		1844_C	Senior Management Assistant	3,516	B	4,275	0.50	0.50
4390_C	Treasurer	8,329	B	8,329	1.00	1.00		
232346 TTX Management	10060 GF Work Order	1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00
Division Total:							41.84	40.84
232350 TTX Treasury	10000 GF Annual Account Ctrl	0923_C	Manager II	4,610	B	5,884	2.00	2.00
		0931_C	Manager III	4,970	B	6,344	1.00	1.00
		0953_C	Deputy Director III	6,178	B	7,885	1.00	1.00
		0954_C	Deputy Director IV	7,034	B	8,975	0.50	0.50
		1052_C	IS Business Analyst	3,569	B	4,489	0.50	0.50
		1054_C	IS Business Analyst-Principal	4,783	B	6,479	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,749	B	3,407	0.50	0.50
		1630_C	Account Clerk	2,211	B	2,688	1.00	1.00
		1634_C	Principal Account Clerk	2,893	B	3,516	2.00	2.00
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1823_C	Senior Administrative Analyst	3,886	B	4,723	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
232350 TTX Treasury	10000 GF Annual Account Ctrl	1842_C	Management Assistant	3,069	B	3,730	0.50	0.50		
		4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	2.00	2.00		
		4320_C	Cashier I	2,144	B	2,606	4.00	4.00		
		4321_C	Cashier II	2,295	B	2,790	10.25	10.25		
		4331_C	Security Analyst	4,222	B	5,130	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.73	0.70		
Division Total:							33.98	33.95		
232360 TTX Collection	10000 GF Annual Account Ctrl	0922_C	Manager I	4,293	B	5,481	2.05	2.05		
		0923_C	Manager II	4,610	B	5,884	1.50	1.50		
		0931_C	Manager III	4,970	B	6,344	1.72	1.72		
		0933_C	Manager V	5,754	B	7,346	0.75	0.75		
		1052_C	IS Business Analyst	3,569	B	4,489	1.00	1.00		
		1404_C	Clerk	2,062	B	2,505	2.00	2.00		
		1408_C	Principal Clerk	2,822	B	3,431	10.50	10.50		
		1460_C	Legal Secretary II	3,236	B	3,934	0.62	0.62		
		1630_C	Account Clerk	2,211	B	2,688	5.77	5.77		
		1632_C	Senior Account Clerk	2,562	B	3,112	8.00	8.00		
		1634_C	Principal Account Clerk	2,893	B	3,516	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	3.00	3.00		
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	2.80	2.80		
		4220_C	Tax Auditor-Appraiser	3,308	B	4,021	1.70	1.70		
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	5.15	5.15		
		4224_C	Principal Tax Auditor-Appraiser	4,432	B	5,799	1.60	1.60		
		4306_C	Collections Officer	2,656	B	3,229	4.44	4.44		
		4308_C	Senior Collections Officer	2,857	B	3,473	15.34	15.34		
		4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	4.00	4.00		
		4334_C	Investigator, Tax Collector	3,431	B	4,169	7.00	6.00		
		4337_C	Principal Investigator, Tax Collector	3,803	B	4,623	2.00	2.00		
		8173_C	Legal Assistant	3,184	B	4,166	2.00	2.00		
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	0.37	0.37		
		8190_C	Attorney, Tax Collector	7,400	B	8,995	0.77	0.77		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.18	0.17		
232360 TTX Collection	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,293	B	5,481	0.50	0.50		
		0923_C	Manager II	4,610	B	5,884	0.50	0.50		
		0931_C	Manager III	4,970	B	6,344	1.00	1.00		
		0933_C	Manager V	5,754	B	7,346	1.10	1.10		
		0941_C	Manager VI	6,178	B	7,885	0.10	0.10		
		0954_C	Deputy Director IV	7,034	B	8,975	0.50	0.50		
		1053_C	IS Business Analyst-Senior	4,131	B	5,197	1.00	1.00		
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00		
		1408_C	Principal Clerk	2,822	B	3,431	2.00	2.00		
		1630_C	Account Clerk	2,211	B	2,688	2.00	2.00		
		1632_C	Senior Account Clerk	2,562	B	3,112	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.80	0.80		
		1842_C	Management Assistant	3,069	B	3,730	3.00	3.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	1.00	1.00		
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	4.05	4.05		
		4224_C	Principal Tax Auditor-Appraiser	4,432	B	5,799	1.00	1.00		
		4321_C	Cashier II	2,295	B	2,790	2.25	2.25		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.59	0.57		
		232360 TTX Collection	10060 GF Work Order	0922_C	Manager I	4,293	B	5,481	0.45	0.45
				0931_C	Manager III	4,970	B	6,344	0.28	0.28
0933_C	Manager V			5,754	B	7,346	0.15	0.15		
1043_C	IS Engineer-Senior			4,902	B	6,166	0.06	0.06		
1052_C	IS Business Analyst			3,569	B	4,489	0.00	1.00		
1054_C	IS Business Analyst-Principal			4,783	B	6,479	0.15	0.15		
1064_C	IS Programmer Analyst-Principal			4,360	B	5,908	1.00	1.00		
1408_C	Principal Clerk			2,822	B	3,431	0.25	0.25		

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232360 TTX Collection	10060 GF Work Order	1460_C	Legal Secretary II	3,236	B	3,934	0.38	0.38
		1630_C	Account Clerk	2,211	B	2,688	0.48	0.48
		1632_C	Senior Account Clerk	2,562	B	3,112	1.20	1.20
		1823_C	Senior Administrative Analyst	3,886	B	4,723	0.35	0.35
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1842_C	Management Assistant	3,069	B	3,730	0.00	1.00
		1844_C	Senior Management Assistant	3,516	B	4,275	0.20	0.20
		4220_C	Tax Auditor-Appraiser	3,308	B	4,021	0.30	0.30
		4222_C	Senior Tax Auditor-Appraiser	3,830	B	4,655	1.80	1.80
		4224_C	Principal Tax Auditor-Appraiser	4,432	B	5,799	0.40	0.40
		4306_C	Collections Officer	2,656	B	3,229	3.56	3.56
		4308_C	Senior Collections Officer	2,857	B	3,473	8.66	8.66
		4310_C	Commercial Division Assistant Supervisor	3,318	B	4,444	2.00	2.00
		4334_C	Investigator, Tax Collector	3,431	B	4,169	1.00	2.00
		8173_C	Legal Assistant	3,184	B	4,166	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,873	B	8,536	0.63	0.63
		8190_C	Attorney, Tax Collector	7,400	B	8,995	0.23	0.23
		Division Total:						
TTX Department Total							226.77	226.94

Department: WAR War Memorial

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE		
232392 WAR War Memorial	14670 SR War Memorial-Operating	0922_C	Manager I	4,293	B	5,481	2.00	2.00		
		0952_C	Deputy Director II	4,970	B	6,344	1.00	1.00		
		0962_C	Department Head II	6,619	B	8,446	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,342	B	4,142	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,893	B	3,516	1.00	1.00		
		1244_C	Senior Human Resources Analyst	4,083	B	4,960	1.00	1.00		
		1312_C	Public Information Officer	3,077	B	3,740	1.00	1.00		
		1406_C	Senior Clerk	2,138	B	3,151	4.00	4.00		
		1654_C	Accountant III	3,740	B	4,545	1.00	1.00		
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00		
		1842_C	Management Assistant	3,069	B	3,730	1.00	1.00		
		1844_C	Senior Management Assistant	3,516	B	4,275	3.00	3.00		
		4119_C	Events & Facilities Specialist	3,175	B	3,860	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,875	B	5,875	1.00	1.00		
		7205_C	Chief Stationary Engineer	5,119	B	5,119	2.00	2.00		
		7334_C	Stationary Engineer	4,035	B	4,035	11.00	11.00		
		7335_C	Senior Stationary Engineer	4,573	B	4,573	2.00	2.00		
		7346_C	Painter	3,037	B	3,690	1.00	1.00		
		7377_C	Stage Electrician	3,533	B	4,293	4.00	4.00		
		7392_C	Window Cleaner	2,907	B	3,533	1.00	1.00		
		8207_C	Building And Grounds Patrol Officer	2,403	B	2,922	26.00	26.00		
		8211_C	Supervising Building and Grounds Patrol Officer	2,660	B	3,233	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous			0	B	0	3.36	4.48
		Division Total:							73.36	74.48
		WAR Department Total							73.36	74.48

Department: WOM Status of Women

Division	Fund	Job Code	Job Title	Low	Type	High	2021-2022 FTE	2022-2023 FTE
232395 WOM Status Of Women	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,293	B	5,481	1.00	1.00
		0961_C	Department Head I	5,336	B	6,810	1.00	1.00
		1822_C	Administrative Analyst	3,334	B	4,053	1.00	1.00
		1824_C	Principal Administrative Analyst	4,498	B	5,468	1.00	1.00
		1840_C	Junior Management Assistant	2,702	B	3,286	1.00	1.00
		2998_C	Representative, Commission On The Status of Women	3,526	B	4,284	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.09
232395 WOM Status Of Women	13550 SR Public Protection-Grant	2998_C	Representative, Commission On The Status of Women	3,526	B	4,284	1.00	0.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.82	0.79
232395 WOM Status Of Women	14820 SR ETF- Gift	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.82	0.79
Division Total:							7.92	6.88
WOM Department Total							7.92	6.88
Grand Total							38,549.25	38,462.86

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2021-22 AND 2022-23

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

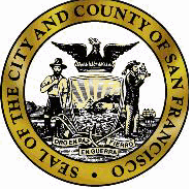
Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.



City and County of San Francisco

Tails Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 210644

Date Passed: July 27, 2021

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

June 16, 2021 Budget and Appropriations Committee - CONTINUED

June 17, 2021 Budget and Appropriations Committee - CONTINUED

June 14, 2021 Budget and Appropriations Committee - CONTINUED

June 28, 2021 Budget and Appropriations Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

June 28, 2021 Budget and Appropriations Committee - RECOMMENDED AS AMENDED

July 13, 2021 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

July 20, 2021 Board of Supervisors - PASSED ON FIRST READING

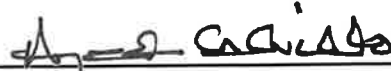
Ayes: 10 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Ronen, Safai, Stefani and Walton
Noes: 1 - Preston

July 27, 2021 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Ronen, Safai, Stefani and Walton
Noes: 1 - Preston

File No. 210644

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/27/2021 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor



Date Approved

**DEPARTMENT OF FORESTRY AND FIRE PROTECTION**

P.O. Box 944246
SACRAMENTO, CA 94244-2460
(916) 653-7772
Website: www.fire.ca.gov



April 18, 2022

Jon Swae
San Francisco Public Works
2323 Cesar Chavez Street
San Francisco, CA 94124

8GA21415: San Francisco Public Works, "Growing Green Jobs: San Francisco Street Tree Nursery"

This Agreement cannot be considered binding on either party until approved by appropriate authorized CAL FIRE designee. No services should be provided prior to approval, as the State is not obligated to make any payments on any Agreement prior to final approval. FAILURE TO RETURN ALL DOCUMENTS BY DATE BELOW MAY RESULT IN LOSS OF FUNDING.

Please contact Julia Gowin at 916-201-8942 if you have questions concerning services to be performed.

1. Full grant agreement including terms and conditions, project grant application form, scope of work, budget, map, and other exhibits enclosed. Please sign, scan, and return the agreement to Kevin Haran at kevin.haran@fire.ca.gov no later than **May 2, 2022**.

Alternatively, you may opt to print (single sided), sign in blue ink, and return the agreement with original signature to:
CAL FIRE

Attn: Grants Management Unit/UCF Grants
P.O. Box 944246
Sacramento, CA 94244-2460

In order to expedite your agreement, a scanned/electronic signature copy of the agreement is preferred.

2. Enclosed for your record is one fully executed copy of the agreement referenced above. When billing for services performed under this agreement, your invoices must reference the agreement number above and be submitted to the contract manager.

Thank you,

Kevin Haran
Grants Analyst
Grants Management Unit

CC: Larissa Frees
Walter Passmore
Julia Gowin
Colin Highlands

Enclosures

**State of California
Department of Forestry and Fire Protection (CAL FIRE)
Resource Management
GRANT AGREEMENT**

APPLICANT: San Francisco Public Works
PROJECT TITLE: Growing Green Jobs: San Francisco Street Tree Nursery
GRANT AGREEMENT: 8GA21415

PROJECT PERFORMANCE PERIOD is from Date Upon Approval through March 30, 2026.
 Under the terms and conditions of this Grant Agreement, the applicant agrees to complete the project as described in the project description, and the State of California, acting through the Department of Forestry & Fire Protection, agrees to fund the project up to the total state grant amount indicated.

PROJECT DESCRIPTION: San Francisco Public Works plans to hire 20 residents from DACs and provide training in urban forestry practices. Provide urgently needed green space, trees (20 on-site plantings) and environmental benefits. Grow 300 nursery trees to support species diversity. Plant 55 street trees in two of SF's most canopy poor neighborhoods.

Total State Grant not to exceed \$ 1,193,594.00 (or project costs, whichever is less).

**The Special and General Provisions attached are made a part of and incorporated into this Grant Agreement.*

San Francisco Public Works

**STATE OF CALIFORNIA
DEPARTMENT OF FORESTRY
AND FIRE PROTECTION**

Applicant

By _____

Signature of Authorized Representative

Title _____

By _____

Title: Matthew Reischman
Deputy Director, Resource Management

Date _____

Date _____

CERTIFICATION OF FUNDING

GRANT AGREEMENT NUMBER 8GA21415	PO ID 0000398259	SUPPLIER ID 0000007690
FUND 0001	FUND NAME General Fund	
PROJECT ID N/A	ACTIVITY ID	AMOUNT OF ESTIMATE FUNDING \$ 1,193,594.00
GL UNIT 3540	BUD REF 0016	ADJ. INCREASING ENCUMBRANCE \$ 0.00
PROGRAM NUMBER 2470010	ENY 2021	ADJ. DECREASING ENCUMBRANCE \$ 0.00
ACCOUNT 5340580	ALT ACCOUNT 5340580	UNENCUMBERED BALANCE \$ 0.00
REPORTING STRUCTURE 35409503	SERVICE LOCATION 96180	

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance.

Signature of CAL FIRE Accounting Officer _____

Date _____

TERMS AND CONDITIONS OF GRANT AGREEMENT

I. RECITALS

1. This Agreement, is entered into between the State of California, by and through the California Department of Forestry and Fire Protection (CAL FIRE), hereinafter referred to as "STATE" and San Francisco Public Works, hereinafter referred to as "GRANTEE".
2. The STATE hereby grants to GRANTEE a sum (hereinafter referred to as "GRANT FUNDS") not to exceed one million one hundred ninety-three thousand five hundred ninety-four dollars (**\$1,193,594.00**).
3. In addition to the terms and conditions of this Agreement, the STATE and GRANTEE agree that the terms and conditions contained in the documents set forth below are hereby incorporated and made part of this agreement.
 - a. California Department of Forestry and Fire Protection 2021/2022 Urban and Community Forestry Program Grant Guidelines
 - b. California Air Resources Board Greenhouse Gas Quantification Methodology for the Department of Forestry and Fire Protection (CAL FIRE) Urban and Community Forestry Program
 - c. The submitted Application, Scope of Work, Budget Detail, GHG Emissions Reduction Methodology and Exhibits

4. SPECIAL PROVISIONS

1. Recipients of GRANT FUNDS pursuant to California Public Resources Code Section 4799.06-4799.12 shall abide by the provisions in this Agreement. This includes the requirement that work shall not commence prior to the execution of this Agreement by both parties. Any work started prior to the execution of this Agreement will not be eligible for funding under the terms of this Agreement.
2. As precedent to the State's obligation to provide funding, GRANTEE shall provide to the STATE for review and approval a detailed budget, specifications, and project description. Approval by the STATE of such plans and specifications, or any other approvals provided for in this Agreement, shall be for scope and quality of work, and shall not relieve GRANTEE of the obligation to carry out any other obligations required by this Agreement, in accordance with applicable law or any other standards ordinarily applied to such work or activity.
3. All informational products (e.g., data, studies, findings, management plans, manuals, photos, etc.) relating to California's natural environment produced with the use of GRANT FUNDS shall be available for public use.

III. GENERAL PROVISIONS

1. Definitions

- a. The term “Agreement” means grant agreement number 8GA21415.
- b. The term “GRANT FUNDS” means the money provided by the STATE to the GRANTEE in this Agreement.
- c. The term “GRANTEE” means an applicant who has a signed Agreement for the award for GRANT FUNDS.
- d. The term “Other Sources of Funds” means all matching fund sources that are required or used to complete the Project beyond the GRANT FUNDS provided by this Agreement.
- e. The term “STATE” means the State of California, Department of Forestry and Fire Protection (CAL FIRE).
- f. The term “Project” means the development or other activity described in the “Project Scope of Work”.
- g. The term “Project Budget Detail” as used herein defines the approved budget plan.
- h. The term “Project Scope of Work” as used herein means the individual scope of work describing in detail the approved tasks.

2. Project Representatives

The project representatives during the term of the agreement will be:

STATE: CAL FIRE	GRANTEE: San Francisco Public Works
Section/Unit: Urban and Community Forestry	Section/Unit: N/A
Attention: Julia Gowin	Attention: Jon Swae
Mailing Address: P.O. Box 944246 Sacramento, CA 94244	Mailing Address: 2323 Cesar Chavez Street San Francisco, CA 94124
Phone Number: (916) 201-8942	Phone Number: (415) 760-1125
Email Address: Julia.gowin@fire.ca.gov	Email Address: jon.swae@sfdpw.org

Changes to the project representatives during the term of the agreement shall be made in writing. Notice shall be sent to the above representative for all notice provisions of this Agreement.

3. Project Execution

- a. Subject to the availability of grant monies, the STATE hereby grants to the GRANTEE a sum of money (GRANT FUNDS) not to exceed the amount stated on Section I. RECITALS, Paragraph 2 in consideration of and on condition that the sum be expended in carrying out the purposes as set forth in the description of the Project in this Agreement and its attachments and under the terms and conditions set forth in this Agreement.
- b. GRANTEE shall assume any obligation to furnish any additional funds that may be necessary to complete the Project. Any amendment to the Project as set forth in the Application on file with the STATE must be submitted to the STATE for approval in writing. No amendment is allowed until written approval is given by the STATE.
- c. GRANTEE shall complete the Project in accordance with the time of Project performance set forth in this Agreement, unless an amendment has been approved and signed by the STATE under the terms and conditions of this Agreement. Amendments must be requested in advance and will be considered in the event of circumstances beyond the control of the GRANTEE, but in no event less than 90 days from the Agreement expiration date and in no event less than 60 days before the effective date of the amendment. Approval of amendment is at the STATE's discretion.
- d. GRANTEE certifies that the Project Scope of Work complies with all local, State, and federal laws and regulations.
- e. GRANTEE shall comply with the California Environmental Quality Act (CEQA) (Public Resources Code, Section 21000, et. seq. Title 14, California Code of Regulations, Section 15000 et. seq.) and all other local, State, and federal environmental laws. A copy of the certified CEQA document must be provided to STATE before any GRANT FUNDS are made available for any Project activity that could directly impact the environment (e.g. cutting, piling or burning bush, masticating, dozer work, etc.). CEQA compliance shall be completed within one (1) year from start date of the Agreement. The start date is considered the date the last party signs the Agreement. GRANT FUNDS will be made available in advance of CEQA compliance for project activities that do not have the potential to cause a direct environmental impact (e.g. project planning, locating and

marking property or project boundaries, contacting and signing up landowners, etc.).

- f. GRANTEE shall permit periodic site visits by representative(s) of the STATE to ensure program compliance and that work is in accordance with the approved Project Scope of Work, including a final inspection upon Project completion.
- g. GRANTEE, and the agents and employees of GRANTEE, in the performance of this Agreement, shall act in an independent capacity and not as officers, employees, or agents, of the STATE. No person who, as an officer, employee, or agent of the state participated in the preparation or creation of or determination to award this Grant Agreement shall serve as an agent or employee of GRANTEE including but not limited to those acts prohibited by Government Code Sections 1090, and 87100.

4. Project Costs and Payment Documentation

- a. Payment by the STATE shall be made after receipt of an acceptable invoice and approval by a duly authorized representative of the STATE. GRANTEE shall submit an invoice for payment to the CAL FIRE Project Representative of the STATE. A final invoice shall be submitted no later than 30 days after completion, expiration, or termination of this Agreement.
- b. For services satisfactorily rendered, and upon receipt and approval of invoices for payment, the STATE agrees to compensate GRANTEE for actual expenditures incurred in accordance with the rates specified herein, which is attached hereto, as Final Project Budget, and made a part of this Agreement.
- c. Equipment purchased using GRANT FUNDS, wholly or in part, must be used by the GRANTEE for the project which it was acquired. STATE retains a vested interest in the equipment for the useful life of the equipment, even after completion of the grant. GRANTEE shall provide written disposition of the equipment upon completion of the grant and upon any changes to the disposition of the equipment. Such disposition must be approved in advance by STATE. Equipment purchased using GRANT FUNDS cannot be used as collateral, financed, or sold without prior written approval from the STATE.
- d. GRANTEE shall submit, in arrears, not more frequently than once a month, and no less than quarterly, an invoice to the STATE for costs paid by GRANTEE pursuant to this Agreement. Each invoice shall contain the following information: the Agreement number, the dates or time period during which the invoiced costs were incurred, expenditures for the current

invoice and cumulative expenditures to date by major budget category (e.g., salaries, benefits, supplies, etc.), appropriate supporting documentation, project progress reports, and the signature of an authorized representative of GRANTEE as detailed in the Invoice Guidelines of the California Department of Forestry and Fire Protection 2021/2022 Urban and Community Forestry Program Grant Guidelines.

- e. GRANT FUNDS in this Agreement have a limited period in which they must be expended. All GRANTEE expenditures must occur prior to the end of the Project performance period of this Agreement.
- f. Except as otherwise provided herein, GRANTEE shall expend GRANT FUNDS in the manner described in the Project Budget Detail approved by the STATE. The dollar amount of an item in the Project Budget Detail may be increased or decreased by up to ten percent (10%) of the budget item through reallocation of funds from another item or items, without approval by the STATE; however, GRANTEE shall notify the STATE in writing in project progress reports when any such reallocation is made, and shall identify both the item(s) being increased and those being decreased. Any increase or decrease of an item of more than ten percent (10%) of the budget item must be approved in writing by the STATE before any such increase or decrease is made. A formal approved amendment is required to increase the total amount of GRANT FUNDS.
- g. GRANTEE shall promptly submit any and all records at the time and in the form as the STATE may request.
- h. GRANTEE shall submit each invoice for payment electronically to the CAL FIRE Representative identified in Item 2. Hard copy submissions will not be accepted.
- i. Notwithstanding any of the provisions stated within this Agreement, the STATE may at its discretion make advance payment from the grant awarded to the GRANTEE if GRANTEE is a nonprofit organization that is located in or providing service to disadvantaged or low-income communities. Advance payment made by the STATE shall be subject to the circumstance and provisions below.

Where hardship circumstances exist for the GRANTEE, the STATE will consider authorizing advance payments. The STATE will consider the following factors in determining whether a hardship situation exists:

- Modest reserves and potential cash flow problems of the GRANTEE including the need for advance funding in order to initiate a project. A justification for advance payment may include

items such as the inability to pay for staff, supplies, administration expenses, and to secure contractors for Project work.

The following guidelines will be applied to advance payments:

- Multiple advance payments may be made to a GRANTEE over the life of a project.
- No single advance payment shall exceed 25% of the total grant amount and must be spent on eligible costs within six months of the advance payment request. GRANTEE may request additional time to spend advance funds but must be approved in writing by the STATE. The balance of unspent advance payment funds not liquidated within the six month spending period will be billed for the return of the advanced funds to the STATE. The amount will be returned to the grant balance.
- A request for advance payment must include the same level of expenditure detail and justification as a regular invoice.
- All work under a previous advance payment must be fully liquidated via an invoice and supporting documentation and completed to the STATE's satisfaction before another advance payment will be made.
- Any advance payment received by a GRANTEE and not used for project eligible costs shall be returned to CAL FIRE.
- Advance payments must be deposited into an interest-bearing account. Any interest earned on advance payment funds must be accounted for and reported as program income used toward offsetting the project cost or returned to the STATE.

5. Budget Contingency Clause

- a. If STATE funding for any fiscal year is reduced or deleted for purposes of the Urban and Community Forestry Grant Program, the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or if possible and desirable, offer an Agreement amendment to GRANTEE to reflect the reduced amount available for the Project.

6. Project Administration

- a. GRANTEE shall provide the STATE a written report showing total final Project expenditures and matching funds upon Project completion or grant expiration, whichever occurs first. GRANTEE must report to the STATE

all sources of other funds for the Project. If this provision is deemed to be violated, the STATE will request an audit of GRANTEE and can delay the disbursement of funds until the matter is resolved.

- b. GRANTEE shall promptly submit written Project reports as the STATE may request throughout the term of this Agreement.
- c. GRANTEE shall submit a final accomplishment report, final invoice with associated supporting documentation, and copies of materials developed using GRANT FUNDS, including but not limited to plans, educational materials, etc. within 30 days of Project completion.

7. Financial Records

- a. GRANTEE shall retain all records described in Section 7(c) below for three (3) years after final payment by the STATE. In the case an audit occurs, all such records shall be retained for one (1) year from the date is audit is completed or the three (3) years, whichever date is later.
- b. GRANTEE shall maintain satisfactory financial accounts, documents, and records for the Project and make them available to the STATE for review during reasonable times. This includes the right to inspect and make copies of any books, records, or reports of GRANTEE pertaining to this Agreement or matters related thereto.
- c. GRANTEE shall keep such records as the STATE shall prescribe, including, but not limited to, records which fully disclose (a) the disposition of the proceeds of state funding assistance, (b) the total cost of the Project in connection with such assistance that is given or used, (c) the amount and nature of that portion of the Project cost supplied by other sources, and (d) any other such records as will facilitate an effective audit. All records shall be made available to the STATE, other State of California agency, or other entity as determined by the State of California for auditing purposes at reasonable times.
- d. GRANTEE shall use any generally accepted accounting system.

8. Research

- a. GRANTEE that receives funding, in whole or in part, in the form of a research grant shall provide for free public access to any publication of a peer-reviewed manuscript describing STATE funded knowledge, STATE funded invention, or STATE funded technology shall be subject to the following conditions:

GRANT NUMBER 8GA21415
San Francisco Public Works
Growing Green Jobs: San Francisco Street Tree Nursery

- i. GRANTEE is responsible for ensuring that any publishing or copyright agreements concerning peer-reviewed manuscripts fully comply with this section
 - ii. GRANTEE shall report to STATE the final disposition of the peer-reviewed manuscript, including, but not limited to, if it was published, date of publication, where it was published, and, when the 12-month time period from official date of publication expires, where the peer-reviewed manuscript will be available for open access.
- b. For a peer-reviewed manuscript that is accepted for publication pursuant to the terms and conditions of this Agreement, the GRANTEE shall ensure that an electronic version of the peer-reviewed manuscript is available to STATE and on an appropriate publicly accessible repository approved by the state agency, including, but not limited to, the University of California's eScholarship Repository at the California Digital Library, the California State University's ScholarWorks at the Systemwide Digital Library, or PubMed Central, to be made publicly available not later than 12 months after the official date of publication. GRANTEE shall make reasonable efforts to comply with this requirement by ensuring that the peer-reviewed manuscript is accessible on an approved publicly accessible repository, including notifying the state agency that the manuscript is available on a state-agency-approved repository. If the grantee is unable to ensure that his or her manuscript is accessible on an approved, publicly accessible repository, the grantee may comply by providing the manuscript to the state agency not later than 12 months after the official date of publication.
- c. For publications other than those described in (b), including scientific meeting abstracts, GRANTEE shall comply by providing the manuscript to the STATE not later than 12 months after the official date of publication.
- d. The grant shall not be construed to authorize use of a peer-reviewed manuscript that would constitute an infringement of copyright under the federal copyright law described in Section 101 of Title 17 of the United States Code and following.
- e. Use of GRANT FUNDS for publication costs, including fees charged by a publisher for color and page charges, or fees for digital distribution are allowable costs but must be within the GRANT FUNDS and item 4 of the agreement.
- f. GRANTEE may request a waiver to the publication requirement if GRANTEE has an existing publication requirement that meets or exceeds the requirements of the research provision. Waiver shall include

information on GRANTEE's existing requirements. Approval of the waiver is at STATE's discretion.

9. Project Termination

- a. This Agreement may be terminated by the STATE or GRANTEE upon 30-days written notice to the other party.
- b. If either party terminates the Agreement prior to the completion of the Project, GRANTEE shall take all reasonable measures to prevent further costs to the STATE under the Agreement and the STATE shall be responsible for any reasonable and non-cancelable obligations incurred by GRANTEE in the performance of this Agreement prior to the date of the notice to terminate, but only up to the undisbursed balance of funding authorized in this Agreement.
- c. Failure by GRANTEE to comply with the terms of this Agreement may be cause for suspension of all obligations of the STATE hereunder at the discretion of the STATE.
- d. Failure of GRANTEE to comply with the terms of this Agreement shall not be cause for the suspension of all obligations of the STATE hereunder if in the judgment of the STATE such failure was due to no fault of GRANTEE. At the discretion of the STATE, any amount required to settle at minimum cost any irrevocable obligations properly incurred shall be eligible for reimbursement under this Agreement.
- e. Final payment to GRANTEE may not be made until the STATE determines the Project conforms substantially to this Agreement.

10. Hold Harmless

- a. GRANTEE shall defend, indemnify and hold the STATE, its officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorney's fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of GRANTEE, its officers, agents, or employees. The duty of GRANTEE to indemnify and hold harmless includes the duty to defend as set forth in Civil Code Section 2778. This Agreement supersedes GRANTEE's right as a public entity to indemnity (see Government Code Section 895.2) and contribution (see Government Code Section 895.6) as set forth in Government Code Section 895.4.

- b. GRANTEE waives any and all rights to any type of express or implied indemnity or right of contribution from the STATE, its officers, agents, or employees for any liability resulting from, growing out of, or in any way connected with or incident to this Agreement.
- c. Nothing in this Agreement is intended to create in the public or in any member of it rights as a third-party beneficiary under this Agreement.

11. Tort Claims

FEDERAL:

The United States shall be liable, to the extent allowed by the Federal Tort Claims Act 28 United States Code 2671-2680, for claims of personal injuries or property damage resulting from the negligent or wrongful act or omission of any employee of the United States while acting within the scope of his or her employment, arising out of this Agreement.

STATE:

The State of California shall be liable, to the extent allowed by law and subject to California Government Code, Title 1, Division 3.6, providing for the filing of tort claims against the State of California, for personal injuries or property damage resulting from the negligent or wrongful act or omission of State of California employees while acting within the scope of his or her employment, arising out of this Agreement.

12. Nondiscrimination

The State of California prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, sex, marital status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance program. GRANTEE shall not discriminate against any person on any of these bases.

13. Conflict of Interest

GRANTEE or anyone acting on behalf of GRANTEE shall not have any conflicting personal and/or financial interests in carrying out the duties of the Agreement.

14. Incorporation

The grant guidelines and the Project Scope of Work, Project Budget Detail and any subsequent amendments or modifications to the Project Scope of Work and

Project Budget Detail approved in writing by the STATE are hereby incorporated by reference into this Agreement as though set forth in full in this Agreement.

15. Severability

If any provision of this Agreement or the Project Scope of Work thereof is held invalid, that invalidity shall not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are severable.

16. Waiver

No term or provision hereof will be considered waived by either party, and no breach excused by either party, unless such waiver or consent is in writing and signed on behalf of the party against whom the waiver is asserted. No consent by either party to, or waiver of, a breach by either party, whether expressed or implied, will constitute consent to, waiver of, or excuse of any other, different, or subsequent breach by either party.

17. Assignment

This Agreement is not assignable by GRANTEE either in whole or in part.



2021/2022 Urban & Community Forestry Grants: Project Application Form

Fill out this form completely. Please note your Project Tracking Number and see the submittal instructions in your project application invitation letter. Failure to follow the instructions may disqualify a project application.

CAL FIRE Project Tracking Number:

Name of Organization

Project Title

Project Type

Requested Grant \$ Matching \$ Total Project \$

Primary Source of Technical Advice Explanation (if required):

Professional's First Name Professional's Last Name

1. Applicant information - Eligible applicants include cities, counties, qualifying districts, or nonprofit organizations qualified under section 501(c)(3) of the Internal Revenue Code.

Type of Organization

1A. Primary Project Contact information

First Name Last Name

Email Phone Number

Address 1

Address 2

City County

State Zip Code

1B. Secondary Project Contact information

First Name Last Name

Email Phone Number

Address 1

Address 2

City County

State Zip Code

1C. Correspondence Details: List any information needed for project contacts, invoicing, etc.

2. Partner information - List primary project partners or co-sponsors. Applicants must provide a letter of commitment from each partner organization that affirms their role in the project.

2A. Name of Organization 1 California Department of Transportation (Caltrans)

First Name Jeanne Last Name Gorham

Partner Contact Title District Landscape Architect (Bay Area)

Email jeanne.gorham@dot.ca.gov Phone Number (510) 715-6500

Comments Contact is managing Funding and Leasing Agreement with San Francisco Public Works.

2B. Name of Organization 2 San Francisco Clean City

First Name Gia Last Name Grant

Partner Contact Title Executive Director

Email gia@sfcleancity.com Phone Number (415) 724-1523

Comments Contact is partnering to manage Street Tree Nursery Workforce Development Program.

2C. Additional Partners: list additional partner organizations with contact person, email address, and phone number.

- * South of Market Community Advisory Committee: Jane Weil, jane@janeweil.com
- * Yerba Buena Community Benefit District: Constance Cavallas, ccavallas@ybcabd.org
- * Our City Forest: Gabby Fitz, Community Nursery Manager, gabbyf@ourcityforest.org, (336) 529-2991

3. Start of Grant Period: provide the estimated start of the grant project. The grant period will end on March 30, 2025. Final billing must be received within 30 days after the completion date.

Planned Project Start Date Mar 1, 2022

4A. AB 1550 - Disadvantaged and Low Income Communities. Check the boxes for AB 1550 criteria that the project will meet. At least one box in each step must be checked to qualify. Visit <https://ww2.arb.ca.gov/resources/documents/ci-quantification-benefits-and-reporting-materials> to find the criteria tables for this grant program.

Step 1, Priority Populations: meets "1A" meets "1B" meets "1C" meets "1D"

Step 2, Address Needs: meets "2A" meets "2B" meets "2C" meets "2D"

Step 3, Provide Benefits: meets "3A" meets "3B" meets "3C" meets "3D" meets "3E"

Provide any necessary discussion:

Please see attachments: Project Area Map (CCI Priority Populations & AB 1550 Information) and Project Census Tracts -AB1550 Compliant

4B. Census tracts: list census tracts for the project that will meet AB 1550 criteria from the *Grant Guidelines*. Census tracts should be listed using the 10 digit number found for each tract on the map(s) at <https://www.arb.ca.gov/cc/capandtrade/auctionproceeds/communityinvestments.htm>

Street Tree Planting Areas: 6075980600, 6075061200, 6075017802, 6075017801, 6075023103, 6075023400, 6075023300, 6075023200, 6075023102, 6075017601 / Workforce Recruitment and Hiring Areas: 6075980600,6075980501,6075012502,6075012301,6075061200, 6075025702,6075025701,6075017802,6075017801,6075023103,6075060502,6075026404,6075026403,6075026401,6075026302,6075026402,6075026003, 6075026301,6075026004,6075026001,6075025900,6075025800,6075025600,6075026002, 6075023400, 6075023300, 6075023200,6075023200,6075023102,6075022903,6075022802,6075022901,6075020900,6075020800,6075020200,6075017700...

5. GHG Methodology: Fill in the GHG calculated amounts below if applicable. Describe the assumptions used to quantify GHG reductions using the ARB Quantification Methodology as required in the grant guidelines and found at: <https://www.arb.ca.gov/cc/capandtrade/auctionproceeds/quantification.htm>. You are required to attach proof that the ARB specified quantification methodology was followed when claiming GHG reductions.

5A. Estimated carbon stored (MT CO₂e)

5B. Estimated avoided emissions (MT CO₂e)

5C. Estimated project emissions (MT CO₂e)

5D Net GHG benefit (MT CO₂e). (5A + 5B) - 5C =

GHG METHODOLOGY ASSUMPTIONS:

Our analysis assumed a 40-year life span for the 75 proposed planted trees. All trees were modeled in "full sun" since we will seek sunny locations that will offer the best chance of tree survival. At the time of this application, exact neighborhood planting locations are still being determined so we used the "southwest" orientation in the I-Tree Planting/ARB Calculator Tool which seemed to provide the best average summary of benefits for all orientations. The I-Tree Planting tool did not contain two species proposed for planting - Quercus tomentella - Island oak and Ulmus propinqua 'Emerald sunshine'. In these cases, we used I-Tree Planting's Oak-Quercus species and Ulmus parvifolia - Chinese Elm as reasonable proxies to calculate benefits. In San Francisco, few buildings are equipped with air conditioning due to the mild climate. Benefits were modeled using "heat only" climate controls and buildings built prior to 1950 since the majority of San Francisco streets contain an older building stock. Per the ARB Benefits Calculator User Guide, we use the recommended Electricity Emissions Factor (227.9 kgCO₂e/MWh and Fuel Emissions Factor 53.1 kgCO₂e/MMBtu).

6. Narrative. In the sections below, please follow the prompts and provide all relevant information for the project.

6A. Background. Describe the situation in the project area(s) and problems in the project area(s) that need attention.

San Francisco Public Works' Bureau of Urban Forestry seeks to significantly increase the number of street trees planted annually in San Francisco consistent with the City's Urban Forest Plan. To achieve this, a larger skilled urban forestry workforce will be required to support tree growing, planting and maintenance. San Francisco's Disadvantaged Communities (DACs) and Low-Income Communities (LICs) including the South of Market, Tenderloin, Mission, Excelsior and Bayview neighborhoods struggle with higher-than-average unemployment. Many residents here face barriers to employment including the unhoused, formerly unhoused, formerly incarcerated, and other low-income populations. Since various urban forestry jobs have low barriers to entry, basic landscape and arboriculture training programs can create accessible career pathways for those shut out of traditional employment. Managed by San Francisco Public Works and San Francisco Clean City, two organizations with strong histories of delivering workforce training programs, the Growing Green Jobs: San Francisco Street Tree Nursery project will hire and train participants from DAC and LIC areas on developing the skills to enter stable employment and careers in urban forestry. The training will be centered around San Francisco Public Works' future Street Tree Nursery. The nursery, recently funded and developed in collaboration with Caltrans, will be constructed on a 14,000 square foot vacant freeway parcel in the South of Market neighborhood. The project addresses San Francisco Public Works' immediate need for more space to grow and assemble trees for increased tree planting. The nursery also responds to local community needs for more tree canopy and green space to address the air pollution and environmental justice impacts of the nearby freeway and heavy vehicle traffic. In addition to growing 300 nursery trees, the proposed grant project will plant 75 trees in the canopy-poor South of Market and Bayview DACs as part of workforce training. The project leverages \$1.5M in Caltrans Clean California grant funds for Street Tree Nursery construction.

6B. Project Objectives - What are the objectives of the proposed project? How do they address the situations and problems identified in the background section?

>CREATE A SKILLED URBAN FORESTRY WORKFORCE & CAREER PATHWAYS FOR THOSE FACING BARRIERS TO EMPLOYMENT

- Recruit, hire and train 20 residents from San Francisco DACs and 4 gardener apprentices to develop the skills needed to overcome barriers to employment and establish careers in urban forestry.
- Provide comprehensive training and education in urban forestry best practices, standards of care, and safety from certified San Francisco Public Works Arborists and Landscape staff.
- Employ four full-time staff positions including: 1.) Nursery Manager (SF Public Works) who will direct nursery operations and workforce program project priorities, 2.) Workforce Trainee Crew Supervisor (SF Clean City) who will manage the daily supervision of workforce trainees, coordinating work projects with SF Public Works staff and assistance with workshop trainings, 3.) Employment Coordinator (SF Clean City) who will conduct employment readiness and job search activities to support successful transition of workforce participants into unsubsidized employment, and 4.) Nursery Volunteer Coordinator (SF Public Works) who will be responsible for organizing tree planting events and other activities to engage workforce participants and local community members.
- Support workforce participants in developing careers beyond the nursery by connecting them to employment and apprenticeship opportunities with Public Works, other public agencies, non-profit partners, and private tree/landscape maintenance companies.

>TRANSFORM A FREEWAY PARCEL INTO A WORKING STREET TREE NURSERY & MODEL OF CLIMATE STEWARDSHIP

- Catalyze expansion of San Francisco's urban forest by providing a space to grow and manage trees for increased street tree planting.
- Utilize \$1.5M in funding from a Caltrans Clean California grant to construct an active tree nursery, workforce training center and green community asset on a 14,000 square foot urban freeway parcel.
- Provide urgently needed green space, trees (20 on-site plantings) and environmental benefits to the freeway-burdened surrounding South of Market community - a climate, air pollution and environmental justice hotspot.
- Grow 300 nursery trees to support species diversity, resilience and future urban forestry expansion in San Francisco.
- Engage community members and local residents in urban forestry efforts to address climate change and achieve City and State climate protection targets.

>EXPAND THE URBAN FOREST IN LOW-INCOME & LOW-CANOPY NEIGHBORHOODS WITH A FOCUS ON DISADVANTAGED COMMUNITIES

- Plant 55 street trees in two of San Francisco's most canopy poor neighborhoods - the Bayview and South of Market (DACs).
- Scale up street tree planting in San Francisco through the growing of 300 nursery trees for future plantings in low-canopy neighborhoods to help achieve the goals of the City's Urban Forest Plan.

6C. Scope of Work - Describe the approach to be used, the design (methods), and implementation of the project. Include who will be involved with specific tasks and justify why the approach, methods and implementation is the most effective way to accomplish the objectives. Include a description of project sign contents and their locations. *(continued on next page)*

The Growing Green Jobs: San Francisco Street Tree Nursery project will be led by San Francisco Public Works (SF Public Works) in collaboration with non-profit workforce development partner San Francisco Clean City Coalition (SF Clean City) and the California Department of Transportation (Caltrans). This scope of work describes the main project components and responsible parties. The primary goal of the project is to establish a Street Tree Nursery and corresponding workforce development program to support career pathways for low and very low-income populations in the field of urban forestry. Given San Francisco's commitment to urban tree planting, SF Public Works seeks to develop further trained personnel in urban forestry to support the City's tree canopy expansion goals. If awarded, this CAL FIRE grant will help build a pathway for low-income residents to access green jobs and careers.

NURSERY SITE LEASE, DESIGN & CONSTRUCTION:

(See Attachments: Project Area Map: Street Tree Nursery Context & Site Detail, Street Tree Nursery Concept Plan & Site Renderings) Over the past year and a half, SF Public Works has been working with Caltrans to develop and refine a proposal to establish a Street Tree Nursery on Caltrans property. The proposed 14,000 square foot nursery site receives ample sunlight and contains utility connections which make it a desirable site for growing trees. The highly visible location (5th Street/I-80 interchange) is a primary entry and exit point to San Francisco with direct access to the San Francisco-Oakland Bay Bridge. The site has struggled with ongoing dumping, encampment and maintenance challenges. Creation of a nursery here will bring much needed green space and visual relief to the surrounding South of Market neighborhood which lacks trees and open space and is burdened by the freeway's air pollution and environmental justice impacts. On November 30, 2021 Caltrans approved a Clean California Local Grant Program request for funding from San Francisco Public Works to fund design and construction of the nursery.

- SF Public Works and Caltrans will develop an airspace lease and funding agreement to build out the necessary infrastructure.
- SF Public Works landscape architecture and urban forestry staff will further refine the nursery site design.
- Once detailed design drawings are complete, SF Public Works and contractors will be scheduled to install site improvements including a perimeter fence, driveways, vehicle access roads, ground surface preparation, irrigation and electrical and water service. An office trailer will be relocated to the site to serve as the nursery office and workforce development training center.
- SF Public Works will begin sourcing and moving trees and plant material to the site as well as pursuing community-supported placemaking improvements such as public art.
- SF Clean City workforce development staff will assist in final stages of nursery construction by planting twenty trees (20) and additional landscaping at the site as well assist with ongoing nursery maintenance and operations.

URBAN FORESTRY WORKFORCE DEVELOPMENT & JOB READINESS TRAINING:

SF Public Works is partnering with the non-profit organization SF Clean City to deliver a comprehensive workforce training program. The program will include transitional employment, urban forestry training, job readiness and placement support services to low-income individuals from San Francisco's Disadvantaged and Low-Income Communities (DACs & LICs) – see attachment: Project Area Map: CCI Priority Populations & AB 1550 Information. Recruitment areas include the South of Market, Tenderloin, Mission, Bayview, Visitacion Valley and Excelsior neighborhoods. SF Clean City has more than 15 years' experience providing comprehensive workforce programs for unhoused, formerly unhoused, formerly incarcerated, and other low-income populations. The organization has employed over 1,500 workforce participants, all of them performing paid work on beautification, greening and urban forestry related activities in San Francisco. SF Clean City is familiar and experienced with the barriers to employment workforce training participants face including little to no work history, lack of education, lack of vocational training, lack of familiarity with work environments and accepted work habits, lack of transportation, childcare issues, struggles with drug and alcohol addiction, and criminal records. Most workforce participants fall below 200% of the federal poverty line.

- The proposed workforce training program will include six months of paid employment in urban forestry training and nursery operations. Grant funding will allow for the hiring of twenty participant trainees over the grant period. Four participant trainees will be trained at a time for a period of up to six-months working approximately 32 hours per week for \$19.00 per hour.
- Participants will work at the Street Tree Nursery under the direction of the SF Public Works Nursery Manager and a SF Clean City Workforce Trainee Crew Supervisor on urban forestry training, nursery site development projects and neighborhood tree plantings. This work will be supported by a range of additional Public Works urban forestry staff in tree planting, tree watering and tree/landscape maintenance.
- As part of the workforce training program, SF Clean City and SF Public Works staff will conduct weekly, two-hour skills training workshops focused on urban forestry and landscaping. Proposed workshops include planting site preparation, planting and staking trees, irrigation basics, pest and disease management, tree and plant propagation, young tree pruning, landscape maintenance, composting/amending soil, benefits of trees and ecosystem services, among other urban forestry topics.

- The SF Clean City Employment Coordinator will provide weekly, unpaid employment readiness and job search activities that will support the successful transition of participants to unsubsidized employment after program completion.
- The job readiness and soft-skills component of the program will include workshops to assist and support participants in their transition to the workforce. Workshop examples include: resume writing, jobs search skills, interview skills, job applications and using online services to find and apply for jobs.
- SF Public Works gardener apprentices will also complete an 80-hour nursery "rotation" as part of their apprenticeship training with the option to further develop their career path with SF Public Works' Bureau of Urban Forestry.

TREE PLANTING & GROWING:

- Workforce trainees and Public Works staff will plant 55 street trees in the South of Market and Bayview DACs with local community involvement.
- Twenty trees (20) will be planted at the nursery site by SF Public Works and SF Clean City workforce staff.
- 300 trees will be grown and cared for by SF Public Works and SF Clean City within the nursery for future planting beyond the grant period.

PROGRAM COMPLETION & JOB PLACEMENT/CAREER ADVANCEMENT:

- Successful completion of workforce training program by participants will result in a certification of completion issued by SF Public Works and SF Clean City.
- Successful participants will be connected to and made aware of urban forestry related employment opportunities with SF Public Works, City Departments, other public agencies, non-profit organizations (SF Clean City and Friends of the Urban Forest), and private tree/landscape maintenance companies. Gardener apprentices will be able to further develop their career path with San Francisco Public Works' Bureau of Urban Forestry.

PROJECT SIGNAGE (See Attachment - Project Sign Schematic)

Signage prominently featuring the CAL FIRE logo will be placed in highly visible and publicly accessible areas both within the Street Tree Nursery property and along the exterior fence. The signs will read, "The San Francisco Street Tree Nursery has been made possible in part by a grant from the California Department of Forestry and Fire Protection (CAL FIRE), Urban and Community Forestry Program."

6D. Project Time Line - Provide a general project time line. Do not list specific dates or months due to uncertainty in when projects may begin. Plan on projects ending no later than March 30, 2025.

- Nursery Capital Funding and Lease Agreement with Caltrans (February 2020) - Caltrans funded
- Street Tree Nursery Final Design and Construction Drawings (February - April 2022) - Caltrans funded
- Street Tree Nursery Construction (May - August 2022) - Caltrans funded
- SF Public Works and SF Clean City hiring of project staff and workforce trainee recruitment (May - August 2022) - CAL FIRE funded
- Nursery Operations & Workforce Training Program begins (September 2022) - CAL FIRE funded
- Completion of CAL FIRE funded workforce training program (March 2025) - CAL FIRE funded

6E. Tree Information (if applicable) - Provide the following information about any trees or plants to be planted as part of the grant project. Include information even if the trees or plants are not to be funded by CAL FIRE.

Species List - Provide a list of the tree and plant species for this grant project . Include common name, Genus, and species. Include the approximate number of each species to be used. List minimum planting stock size for each species.

The following 75 trees are proposed for planting through a match by San Francisco Public Works:

- 5 15# Acer buergerianum,
- 10 15# Magnolia grandiflora 'Sam Sommers'
- 8 15# Platanus x hispanica
- 10 #15 Ulmus propinqua 'Emerald sunshine'
- 7 #15 Lophostemon confertus
- 5 #15 Ginkgobiloba
- 10 #15 Quercus tomentella
- 20 #15 Pinus canariensis

In addition, 300 #5 trees (species TBD) will be grown in pots for future planting beyond the grant timeframe at maturation (#15). The nursery growing stock is not included as proposed plantings under this grant.

Total Project Trees:

Total CAL FIRE Funded:

6F. Long Term Tree Care/Maintenance. Describe below what entity will be responsible for long term tree care. A letter of participation should be submitted by this entity if it is different from the applying entity. If it is individuals, detail the commitment process to be used.

San Francisco Public Works is the official City agency responsible for the care and maintenance of street trees in the City of San Francisco. All trees planted through this grant will be watered and maintained in perpetuity by SF Public Works Bureau of Urban Forestry's citywide street tree maintenance program (StreetTreeSF).

6G. Other deliverables. List all other project deliverables and quantities to be funded by CAL FIRE, as well as overall project totals.

N/A

7. Budget Information

7A. Budget Detail - Provide a specific budget for work to be done. The budget should be based on bid quotes and/or estimates from vendors or on actual costs that will be incurred. The line items listed should be specific enough to adequately describe project expenses. Use the Excel format CAL FIRE has provided for your budget, and follow the guidance in the *Grant Guidelines*. You should note that applicants, if successful in being awarded a grant, will have to follow this budget and will only have the opportunity for minor budget adjustments. The total grant award amount for the project can not be increased later.

7B. Explanation of Budget and Costs - Describe the basis for the budget amounts listed above. Applicants will be expected to adhere to this budget.

GROWING GREEN JOBS: SAN FRANCISCO STREET TREE NURSERY
TOTAL GRANT PROJECT COST: \$4,220,536.58
TOTAL CAL FIRE GRANT REQUEST: \$1,193,594.40
TOTAL MATCHING FUNDS PROVIDED: \$3,026,942.18

Explanation of REQUESTED Costs:

SALARIES AND WAGES (TOTAL BUDGET: \$1,145,554.06)

CAL FIRE Grant Share (\$686,604.60) is comprised of the following costs:

- SF Public Works Nursery Manager, 5200 hours (2.5 yrs full-time) x \$37.15/hr = \$193,180.00 (CAL FIRE grantshare: \$166,300.60)
- SF Clean City Workforce Trainee Crew Supervisor, 5,200 hours (2.5 yrs full-time) x \$28.00/hour = \$145,600.00
- SF Clean City Employment Coordinator, 2,600 hours (2.5 years part-time) x \$30.00 hour = \$78,000.00
- SF Clean City Workforce Trainees (20 total - 6 months each), 15,616 hours x \$19.00/hour = \$296,704.00

EMPLOYEE BENEFITS (TOTAL BUDGET: \$1,255,204.32)

CAL FIRE Grant Share (\$430,161.60) is comprised of the following costs:

- SF Public Works Nursery Manager, 5200 hours (2.5 yrs full-time) x \$68.27/hr = \$355,004.00 (CAL FIRE grantshare: \$310,230.60)
- SF Clean City Workforce Trainee Crew Supervisor, 5,200 hours (2.5 yrs full-time) x \$7.28/hour = \$37,856.00
- SF Clean City Employment Coordinator, 2,600 hours (2.5 years part-time) x \$7.50 hour = \$19,500.00
- SF Clean City Workforce Trainees (20 total - 6 months each), 15,616 hours x \$4.01/hour = \$62,575.00

INDIRECT COSTS (SF CLEAN CITY ONLY)

A total of \$76,828.20 are included to cover administrative costs (12%) related to SF Clean City's workforce training program. SF Public Works is not requesting reimbursement of any indirect costs.

Explanation of MATCHING Funds:

SALARIES AND WAGES (\$458,949.46) & EMPLOYEE BENEFITS (\$825,042.72) - SF Public Works Funded

Matching funds will cover a range of San Francisco Public Works' Bureau of Urban Forestry staff salaries and benefits in support of the Street Tree Nursery project and workforce training program. These include project participation by SF Public Works staff, a nursery construction project manager, gardener apprentice positions and landscape/arborist staff. For full detail on these positions, see Excel budget.

SUPPLIES (\$138,950.00) - SF Public Works Funded

Matching funds will cover the costs associated with planting and establishment of 55 street trees (\$123,750) – this includes a per tree cost of \$2,250 to account for the weekly watering by SF Public Works staff of each tree for a three-year period. Funds will also cover the planting of 20 trees (\$3,000) on the nursery site, 300 five-gallon trees (\$10,500) that will be grown at the nursery and 17 cubic yards of compost (\$1,700).

STREET TREE NURSERY CAPITAL COSTS (\$1,575,000) - Caltrans Funded

Matching funds provided by a Clean California Caltrans grant will cover the costs of nursery construction including a nursery office and workforce training center, fencing and security improvements, vehicle entrances and circulation, and art and placemaking enhancements.

EQUIPMENT (\$29,000) - Caltrans Funded

Matching funds provided by a Clean California Caltrans grant will cover the costs of a comprehensive nursery irrigation system, storage container and tools.

7C. Matching Funds - List other non-GGRF funding sources, that will meet grant matching requirements.

Source 1 Amount

Description

Source 2 Amount

Description

Source 3 Amount

Description

Source 4 Amount

Description

Matching funds comments

8. Project Co-Benefits - What co-benefits will the project have? Check the boxes below for the applicable co-benefits, then describe and/or quantify them. Describe how the project will achieve the co-benefits.

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> Stormwater reduction | <input checked="" type="checkbox"/> Improved public health | <input checked="" type="checkbox"/> Jobs created (use ARB tool) |
| <input checked="" type="checkbox"/> Improved water quality | <input type="checkbox"/> Enhanced active transportation | <input checked="" type="checkbox"/> Job training conducted |
| <input checked="" type="checkbox"/> Improved air quality | <input checked="" type="checkbox"/> Reduced vehicle miles travelled | <input checked="" type="checkbox"/> Community outreach conducted |
| <input type="checkbox"/> Energy savings | <input checked="" type="checkbox"/> Vacant lot(s) acquired | <input type="checkbox"/> Education tools/media produced |
| <input checked="" type="checkbox"/> Biomass diverted from landfill | <input checked="" type="checkbox"/> Improved urban forest management | <input type="checkbox"/> Other co-benefits |

• Stormwater reduction: Trees planted as part of the project will slow and absorb stormwater reducing the burden on the City of San Francisco's combined sewer system. San Francisco is the only coastal city in California with a combined sewer system that collects and treats both wastewater and stormwater in the same network of pipes. During large storm events, the system can be overwhelmed by large quantities of water forcing the release of untreated sewage into San Francisco Bay. Approximately, 2.3M gallons of rainfall will be intercepted by project trees according to the ARB Benefits Calculator. This will reduce the burden of stormwater on the system and help prevent sewer overflows.

• Improved water quality: Project trees will trap and filter water pollutants including oil and heavy metals from streets and sidewalks during rain events.

• Improved air quality: Trees planted and grown in the nursery will help filter air pollution in the surrounding South of Market neighborhood which has high concentrations of PM2.5 from freeway traffic entering and leaving San Francisco via the I-80/San Francisco-Oakland Bay Bridge. The proposed Canary Island Pines to be planted onsite at the Street Tree Nursery will grow to become large stature evergreen trees which retain their leaves in winter making them highly effective at trapping particulate matter and reducing exposure to humans year-round.

8. Project Co-Benefits -continued from previous page.

- Biomass diverted from landfills: The Street Tree Nursery addresses increased space needs for SF Public Works' urban forestry operations by creating a 14,000 square foot nursery and workforce training site. For the first time, SF Public Works will now have an adequate outdoor area to store logs from necessary tree removals for wood re-use. This will allow for the processing of removed trees into high-value wood products and reduce green waste sent to solid waste facilities.
- Improved public health: The project's 300 nursery trees, 20 on-site tree plantings and 55 DAC focused street tree plantings will contribute to improved mental and physical health by improving air quality, providing urban dwellers a connection to nature, mitigating extreme heat days by creating shade, and promoting active transportation (walking, bicycling) with greener and more pleasant street environments.
- Reduced vehicle miles traveled: Most trees purchased for planting in San Francisco are grown by commercial nurseries located long distances away from the city requiring lengthy truck delivery trips. By growing trees locally, the project will reduce vehicle miles traveled and the need to import trees from distant nurseries. Growing trees locally will also reduce the air pollution and carbon impacts associated with tree deliveries.
- Vacant lot re-purposed: The project will re-purpose a vacant urban freeway lot owned by Caltrans into a Street Tree Nursery and workforce training center. The highly visible site is located along major freeway entry and exit points to San Francisco and the Bay Bridge. The proposed 14,000 square foot site receives ample sunlight and contains utility connections which make it a desirable site for growing trees. The site has struggled with ongoing dumping, encampment and maintenance challenges. Creation of a nursery here and the planting of 20 on-site trees will transform the lot into a community asset. The project will also contribute to a larger transformation of the area's underutilized freeway parcels into green spaces as envisioned in community planning documents (Central SoMa Plan).
- Improved urban forest management: The project's proposed workforce training program will help grow an expanded urban forestry workforce. These new skilled professionals will help contribute to better management and maintenance of the San Francisco's urban forest. The nursery site will also allow for improved urban forest management by creating a central location for tree planting operations.
- Jobs created: The project will create 24 new jobs including: 20 urban forestry workforce trainees plus a Nursery Manager, Workforce Trainee Crew Supervisor, Employment Coordinator and Nursery Volunteer Coordinator.
- Job training offered: The project will offer urban forestry skills and job readiness training to 20 workforce development program participants and 4 gardener apprentices. Training will include planting site preparation, planting and staking trees, irrigation basics, pest and disease management, tree and plant propagation, young tree pruning, landscape maintenance, composting/amending soil, benefits of trees and ecosystem services, among other urban forestry topics.

9. Certifications & Forms- The following certifications must be filled out and signed by the appropriate person.

9A. Certification of Party Responsible For Establishment Care

I,

Appropriate representative

certify that the Appropriate agency

will provide or be responsible for 100% of the maintenance for a minimum of 3 years after the end of the grant period in accordance with ANSI A-300 tree care standards, the accompanying ISA Best Management Practices and the standards outlined in the grant agreement and/or grant attachments with the California Department of Forestry and Fire Protection.

Signature

Nicholas Crawford

Date

Title

Phone Number

9B. Statement of Compliance With All Applicable Laws (all projects must fill out and sign)

I, Appropriate representative

certify that the Appropriate agency

will abide by all applicable federal, state, and local laws, ordinances, regulations and policies in carrying out this State bond-funded project. Failure to do so will lead to cancellation of the grant award.

Signature

Nicholas Crawford

Date

Title

Phone Number

9C. Checklist of Necessary Forms To Be Completed. Some may not be applicable to your project.

- | | |
|---|---|
| <input checked="" type="checkbox"/> CAL FIRE Urban Forestry Program Environmental Checklist | <input checked="" type="checkbox"/> State of California Non-Discrimination Compliance (Std. 19) |
| <input type="checkbox"/> Proof of AB 1550 community designation documentation. | <input checked="" type="checkbox"/> State of California Drug-Free Workplace Certification (Std. 21) |
| <input checked="" type="checkbox"/> Representative project area maps with AB 1550 information | <input checked="" type="checkbox"/> State of California Payee Data Record (Std. 204) |
| <input checked="" type="checkbox"/> Governing Body Resolution (must follow sample format) | <input checked="" type="checkbox"/> Signed letters of participation from listed partners |
| <input checked="" type="checkbox"/> Documentation of support (AB 1550 Step 2C) | <input checked="" type="checkbox"/> Project sign schematic |
| <input checked="" type="checkbox"/> 5-10 representative site photos | <input checked="" type="checkbox"/> Proof that ARB quantification methodology was followed |
| <input checked="" type="checkbox"/> Urban and Community Forestry Project Budget | <input checked="" type="checkbox"/> Jobs information using ARB methodology (if applicable) |
| <input checked="" type="checkbox"/> Other: | |

List other attachments:

Street Tree Nursery Concept Plan and Site Renderings

SIGNATURE: The authorized primary project contact for the applying organization must sign below. This must be the person, or person holding the position, that is mentioned in the required governing body resolution, and the same person or position signing all of the other required forms. The signature indicates that, to the best of the signer's knowledge, all of the information provided in this application and all attached required forms and documents are true, accurate, and correct. The signer also acknowledges reading and understanding the *CAL FIRE Urban and Community Forestry Grant Guidelines* for 2021/2022.

Signature

Jon Swae

Printed Name Jon Swae

Title Contracts & Grants Manager

Date December 10, 2021

Thank you for submitting your application as directed in the invitation letter.
CAL FIRE Urban & Community Forestry Program

**Growing Green Jobs: San Francisco Street Tree Nursery
CAL FIRE Urban & Community Forestry Grant Application Budget**

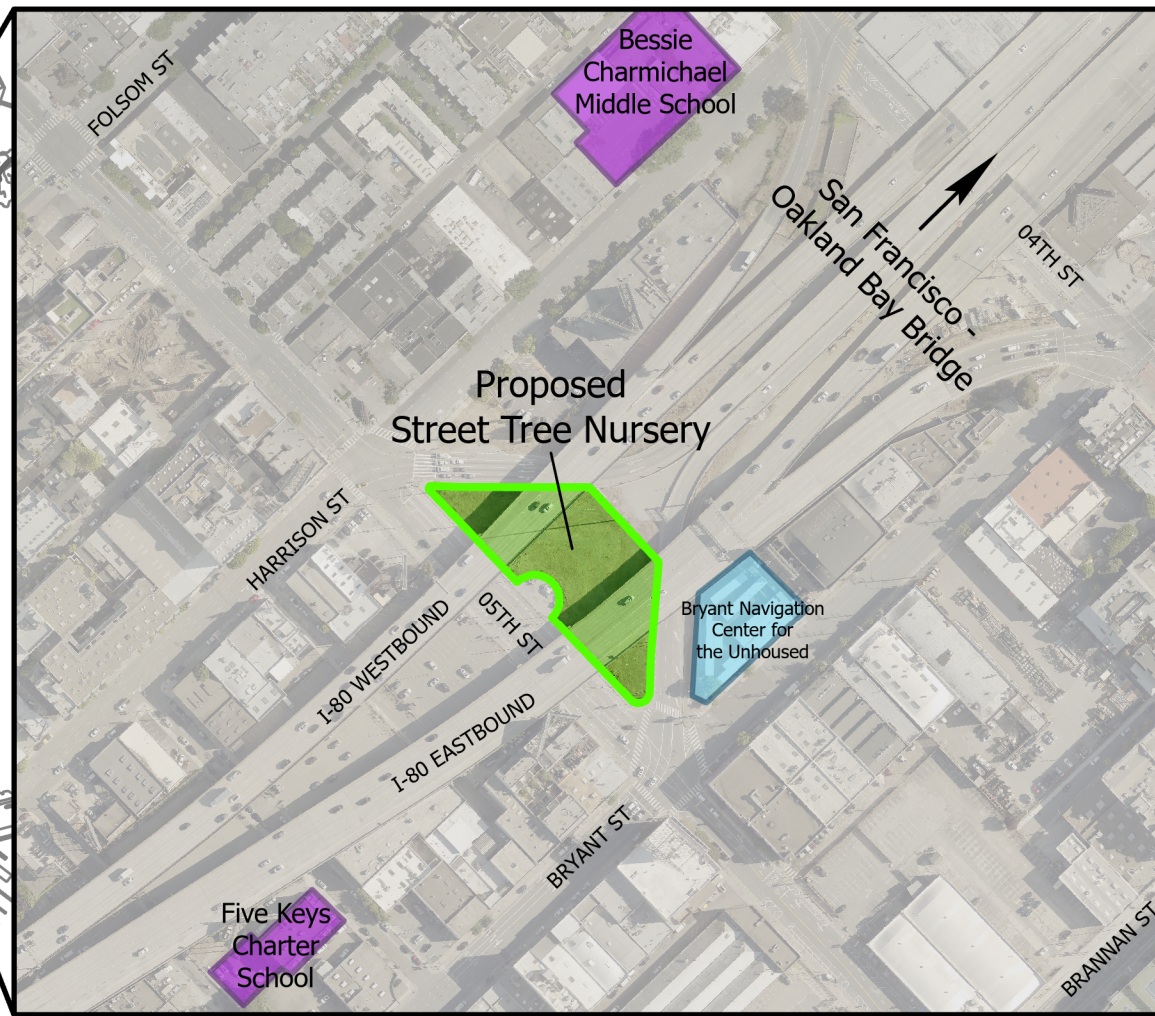
Budget Item	Description	Cost Basis	CAL FIRE Grant Share	Grantee Match	Total
A. Salaries and Wages			748,876	526,153	1,275,029
SF Public Works	Nursery Manager (3422)	5200 hours x \$48.375/hour (2.5 years)	228,572	22,978	251,550
SF Public Works	Nursery Volunteer Coordinator (3374)	4160 hours x \$49.8125/hour (2 years)		207,220	207,220
SF Clean City	20 Workforce Trainees (6 months each)	15,616 hours x \$19.00/hour	296,704		296,704
SF Clean City	Workforce Trainee Crew Supervisor	5,200 hours x \$28.00/hour	145,600		145,600
SF Clean City	Employment Coordinator	2,600 hours x 30.00 hour	78,000		78,000
SF Public Works	Superintendent, Bureau of Urban Forestry	156 hours x \$98.56/hour		15,375	15,375
	Assistant Superintendent, Bureau of Urban Forestry	156 hours x \$85.13/hour		13,280	13,280
SF Public Works	Nursery Construction Project Manager	780 hours x \$68.35/hour		53,313	53,313
SF Public Works	Public Information Officer	780 hours x \$46.75/hour		36,465	36,465
SF Public Works	Tree Planting Supervisor	1560 hours x \$46.50/hour		72,540	72,540
SF Public Works	Landscape Supervisor	156 hours x \$54.62/hour		8,521	8,521
SF Public Works	Young Tree Watering Captain	780 hours x \$38.26/hour		29,843	29,843
SF Public Works	Gardener Apprentice (1 of 4)	80 hours x \$30.63/hour		2,450	2,450
SF Public Works	Gardener Apprentice (2 of 4)	80 hours x \$30.63/hour		2,450	2,450
SF Public Works	Gardener Apprentice (3 of 4)	80 hours x \$30.63/hour		2,450	2,450
SF Public Works	Gardener Apprentice (4 of 4)	80 hours x \$30.63/hour		2,450	2,450
SF Public Works	Tree Planting Crew Member (1 of 3)	495 hours x \$38.26/hour		18,939	18,939
SF Public Works	Tree Planting Crew Member (2 of 3)	495 hours x \$38.26/hour		18,939	18,939
SF Public Works	Tree Planting Crew Member (3 of 3)	495 hours x \$38.26/hour		18,939	18,939
B. Employee Benefits			316,916	453,482	770,399
SF Public Works	Nursery Manager	5200 hours x \$41.69/hour (2.5 years)	196,985	19,803	216,788
SF Public Works	Nursery Volunteer Coordinator	4160 hours x \$42.93/hour (2 years)		178,589	178,589
SF Clean City	20 Workforce Trainees (6 months each)	15,616 X \$4.01/hour	62,575		62,575
SF Clean City	Workforce Trainee Crew Supervisor	5,200 hours x \$7.28/hour	37,856		37,856
SF Clean City	Employment Coordinator	2,600 hours x \$7.50 hour	19,500		19,500
SF Public Works	Superintendent, Bureau of Urban Forestry	156 hours x \$84.95/hour		13,252	13,252
	Assistant Superintendent, Bureau of Urban Forestry	156 hours x \$73.37/hour		11,446	11,446
SF Public Works	Nursery Construction Project Manager	780 hours x \$58.91/hour		45,950	45,950
SF Public Works	Public Information Officer	780 hours x \$40.29/hour		31,426	31,426
SF Public Works	Tree Planting Supervisor	1560 hours x \$40.08/hour		62,525	62,525
SF Public Works	Landscape Supervisor	156 hours x \$47.08/hour		7,344	7,344
SF Public Works	Young Tree Watering Captain	780 hours x \$32.98/hour		25,724	25,724
SF Public Works	Gardener Apprentice (1 of 4)	80 hours x \$26.4/hour		2,112	2,112
SF Public Works	Gardener Apprentice (2 of 4)	80 hours x \$26.4/hour		2,112	2,112
SF Public Works	Gardener Apprentice (3 of 4)	80 hours x \$26.4/hour		2,112	2,112
SF Public Works	Gardener Apprentice (4 of 4)	80 hours x \$26.4/hour		2,112	2,112
SF Public Works	Tree Planting Crew Member (1 of 3)	495 hours x \$32.98/hour		16,325	16,325
SF Public Works	Tree Planting Crew Member (2 of 3)	495 hours x \$32.98/hour		16,325	16,325
SF Public Works	Tree Planting Crew Member (3 of 3)	495 hours x \$32.98/hour		16,325	16,325
E. Supplies			-	138,950	138,950
	Trees (planting AND establishment in South of Market and Bayview DAC/LICs)	55 #15 trees @ \$2,250/tree (includes planting AND establishment - three years of weekly watering AND gallons/week)		123,750	123,750
	Trees (planting on-site)	20 #15 trees @ \$150/tree		3,000	3,000
	Trees (nursery growing stock)	300 #5 trees @ \$40/tree		10,500	10,500
	Compost (17 cubic yards)	\$100/cubic yard		1,700	1,700
F. Street Tree Nursery Capital Costs (Caltrans Match Funding)			-	1,575,000	1,575,000
Nursery Office & Workforce Training Center					
	Relocation of donated SFMTA office trailer to site			30,000	30,000
	Trailer plumbing			35,000	35,000
	Trailer electrical hook up/solar			70,000	70,000
	Trailer painting/cladding/skirting			160,000	160,000
	New windows/doors			60,000	60,000
	Decking and arbor/shade structure			80,000	80,000
	Trailer stairs and ADA ramp			40,000	40,000
	Indoor painting + flooring			25,000	25,000
Fencing and Security Improvements					
	Perimeter fencing (1200' linear feet): Nursery site			420,000	420,000
	Security improvements (lighting, alarm system, cameras)			100,000	100,000
Vehicle Entrances and Circulation					
	20' Driveway curb cut(s) along 5th Street			35,000	35,000
	20' wide x 50' long driveway (grading, gravel, etc)			25,000	25,000
	Decomposed granite pathways			20,000	20,000
	Gravel site and parking areas. Weed barrier (disease control)			60,000	60,000
	Resin-based pathway and parking area			120,000	120,000
	ADA compliant concrete pathway 6' wide, from gate to trailer			25,000	25,000
Art and Placemaking					
	Freeway column murals			80,000	80,000
	Windmill/wind turbine			30,000	30,000
	Community identified art projects (sunflower grove, sculptures, etc)			30,000	30,000
	Urban wood installation			25,000	25,000
	Art fence panels			100,000	100,000
	Signage			5,000	5,000
G. Equipment (Caltrans Match Funding)			-	29,000	29,000
	Nursery irrigation system			20,000	20,000
	Storage container			4,000	4,000
	Tools			5,000	5,000
TOTAL DIRECT COSTS			1,065,792	2,722,585	3,788,378
INDIRECT COSTS			12%	127,802	304,356
TOTAL PROJECT COSTS			1,193,594	3,026,942	4,220,536
LESS Program Income					
TOTAL GRANT PROPOSED COSTS			1,193,594	3,026,942	4,220,536
			28%	72%	100%

PROJECT AREA MAP: STREET TREE NURSERY CONTEXT MAP & SITE DETAIL

City of San Francisco

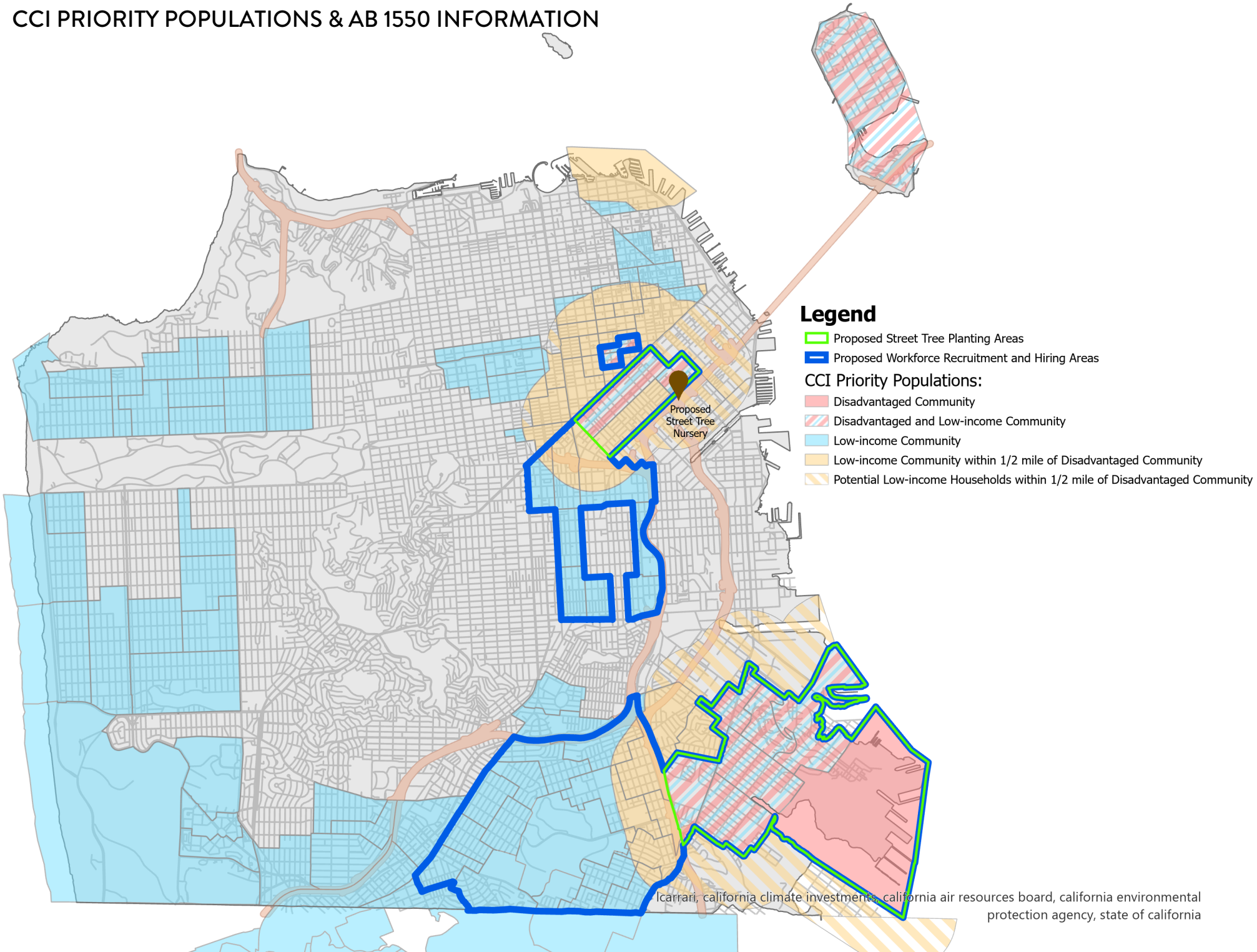


 South of Market Neighborhood



Street Tree Nursery Site Detail

PROJECT AREA MAP: CCI PRIORITY POPULATIONS & AB 1550 INFORMATION





San Francisco Public Works
General – Director’s Office
49 South Van Ness Ave., Suite 1600
San Francisco, CA 94103
(628) 271-3160 www.SFPublicWorks.org

Public Works Order No: 206864

REQUESTING AND RECOMMENDING THAT THE BOARD OF SUPERVISORS APPROVE A RESOLUTION AUTHORIZING THE DEPARTMENT OF PUBLIC WORKS TO ACCEPT AND EXPEND \$1,193,594 FROM THE CALIFORNIA DEPARTMENT OF FORESTRY’S URBAN AND COMMUNITY FOREST CALIFORNIA CLIMATE INVESTMENTS GRANT PROGRAM TO SUPPORT THE OPERATION OF A TREE NURSERY WORKFORCE DEVELOPMENT PROGRAM AT THE SOUTH OF MARKET TREE NURSERY, AND APPROVING AND AUTHORIZING PUBLIC WORKS TO ENTER INTO A GRANT AGREEMENT WITH CAL FIRE

WHEREAS, The Governor of the State of California in cooperation with the State Legislature has appropriated General Funds for the state’s urban forestry programs; and

WHEREAS, The State Department of Forestry and Fire Protection (“CAL FIRE”) has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing application by local agencies and non-profit organizations under the program, and

WHEREAS, Said procedures established by CALFIRE require the applicant to certify by resolution the approval of the application that is submitted to the State; and

WHEREAS, The City and County of San Francisco, acting by and through the Department of Public Works (“Public Works”), will enter an agreement with the State of California to carry out an urban forestry project (“Grant Agreement”); and

WHEREAS, Public Works’ future South of Market Street Tree Nursery, funded and developed pursuant to a Cooperative Agreement with the California Department of Transportation, will be constructed on a 14,000 square-foot vacant freeway parcel in the South of Market neighborhood. The South of Market Street Tree Nursery will address the immediate need to grow and assemble trees for tree planting in addition to the community’s needs for increased tree canopy and green space to address the air pollution and environmental justice impacts of the nearby I-80 freeway and heavy vehicle traffic; and

WHEREAS, On November 22, 2021, Caltrans, the Lead Agency for the Project pursuant to the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.), issued a notice of exemption, attached as Exhibit 1, which determined that the Project constitutes a Class 1 Categorically Exempt project under Title 14, Division 6, Chapter 3, Section 15301 of the California Code of Regulations; and

WHEREAS, On February 3, 2022 CAL FIRE approved Public Works’ application and awarded Public Works \$1,193,594 to partner with a non-profit organization to hire and train twenty residents from disadvantaged and low-income communities, including the South of Market, Tenderloin, Mission, Excelsior and Bayview neighborhoods, for a period of up to six-months working approximately 32 hours per week for \$19.00 per hour, to develop the skills needed to overcome barriers to employment and establish careers in urban forestry (“Project”); and

WHEREAS, Public Works will employ one full-time staff position to support nursery operations and the Project; and

WHEREAS, In compliance with the requirements of Administrative Code Section 10.170-1, the Department shall transmit this Order to the Clerk of the Board of Supervisors along with the following documents: (1) the Caltrans notice of exemption (Exhibit 1); (2) the approved Proposal (Exhibit 2); (3) the Grant Agreement (Exhibit 3); (4) the proposed resolution signed by the Department, the Mayor or the Mayor’s designee, and the Controller, attached as Exhibit 4; (5) the associated Grant Information Form, attached as Exhibit 5; and (6) a cover letter to the Clerk of the Board substantially conforming to the specifications of the Clerk of the Board (together with the Order and all referenced exhibits, the “Legislative Package”); and

WHEREAS, The Department has reviewed the contents of the Legislative Package; now, therefore, it is hereby:

REQUESTED and RECOMMENDED, that the Board of Supervisors approve the proposed resolution; certify that the City has sufficient funds to operate and maintain the project; certify that funds under the jurisdiction of the San Francisco Board of Supervisors are available to begin the project; certify that Public Works will expend grant funds prior to March 30, 2026; appoint the Director of Public Works, or the Director of Public Works’ designee, as agent of the San Francisco Board of Supervisors to conduct negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the aforementioned Project; and authorize Public Works and the Clerk of the Board to take further actions, as may be deemed necessary by CAL FIRE before Public Works may accept and expend the grant funds for the Project, as set forth in the Legislative Package.

It is so ordered.

 X



From: [Conine-Nakano, Susanna \(MYR\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Paulino, Tom \(MYR\)](#); [Swae, Jon \(DPW\)](#); [Tam, Madison \(BOS\)](#)
Subject: Mayor -- Resolution -- SOMA Street Tree Nursery Workforce Development Program
Date: Tuesday, July 19, 2022 4:35:14 PM
Attachments: [Mayor -- Resolution -- SOMA Street Tree Nursery Workforce Development Program.zip](#)

Hello Clerks,

Attached for introduction to the Board of Supervisors is a Resolution authorizing the Department of Public Works to accept and expend a grant in the amount of \$1,193,594 from the California Department of Forestry and Fire Protection Urban and Community Forestry Grant Program entitled, “Urban and Community Forest California Climate Investments Grant Program” as provided through the California Greenhouse Gas Reduction Fund, to support the operation of a tree nursery workforce development program at the South of Market Tree Nursery; and affirming the California Department of Transportation’s determination under the California Environmental Quality Act.

Please note that Supervisor Dorsey is a co-sponsor of this legislation.

Please let me know if you have any questions.

Best,
Susanna

Susanna Conine-Nakano
Office of Mayor London N. Breed
City & County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102
415-554-6147