

Urban Alchemy: 33 Gough Cabin Program Grant Agreement 2nd Amendment

Budget and Finance Committee | May 22, 2024



Proposed Amendment/Agreement Details

•Resolution: Approve the 2nd amendment to the grant agreement between HSH and Urban Alchemy for the 33 Gough Cabin Program.

←Term:

- Current Term: December 1, 2024 June 30, 2024
- Amended Term: December 1, 2024 March 31, 2025

•Amount: Increases not-to-exceed amount by \$2,146,990 for a total not-to-exceed amount of \$11,575,467.



Grant Agreement Overview

- ←Operations and services at the noncongregate cabin program at 33 Gough.
 - Serves approximately **74 guests** through **70** cabins.
- Services provided by Urban Alchemy:
 - Operations and maintenance of the site;
 - Support services including: intake, program orientation, wellness checks, meals, referrals, etc.
 - 24/7 staffing of the program

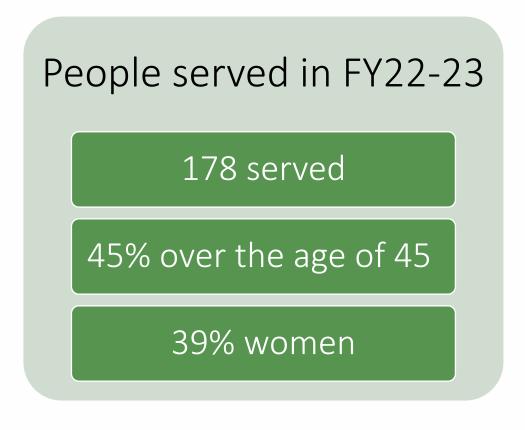
Services Cost: \$125 per bed per night

 Excludes: lease cost and other ancillary services like transport and health services.



Program Context

- ←City's first non-congregate cabin program.
- HSH is expanding our cabin portfolio based on the success of the model at 33 Gough.
 - 60 cabins opened in Mission in April 2024
 - ~60 cabins slated for Jerrold Commons in the Bayview in early 2025.
- In FY22-23, 32 households (28%) moved into permanent housing situations.







Questions?

Thank you!

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