



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Urban Alchemy: 33 Gough Cabin Program Grant Agreement 2nd Amendment

Budget and Finance Committee | May 22, 2024



# Proposed Amendment/Agreement Details

- **Resolution:** Approve the **2nd amendment** to the grant agreement between HSH and **Urban Alchemy** for the **33 Gough Cabin Program**.
- **Term:**
  - Current Term: December 1, 2024 – June 30, 2024
  - Amended Term: **December 1, 2024 – March 31, 2025**
- **Amount:** Increases not-to-exceed amount by **\$2,146,990** for a total not-to-exceed amount of **\$11,575,467**.

# Grant Agreement Overview

- Operations and services at the **non-congregate cabin program** at 33 Gough.
  - Serves approximately **74 guests** through **70 cabins**.
- Services provided by **Urban Alchemy**:
  - Operations and maintenance of the site;
  - Support services including: intake, program orientation, wellness checks, meals, referrals, etc.
  - 24/7 staffing of the program

Services Cost:  
\$125 per bed per  
night

- **Excludes:** lease cost and other ancillary services like transport and health services.

# Program Context

- City's first **non-congregate cabin program**.
- HSH is **expanding our cabin portfolio** based on the success of the model at 33 Gough.
  - 60 cabins opened in **Mission** in April 2024
  - ~60 cabins slated for Jerrold Commons in the **Bayview** in early 2025.
- In FY22-23, **32 households (28%)** moved into permanent housing situations.

## People served in FY22-23

178 served

45% over the age of 45

39% women



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# Questions?

Thank you!