

**Treasure Island Development Authority - HCD Infill Infrastructure Grant (IIG) Budget**

IIG Grant Budget	AMOUNT
<b><u>SOURCES OF FUNDS</u></b>	
Infill Infrastructure Grant Proceeds	\$30,000,000
<b>TOTAL SOURCES</b>	<b>\$30,000,000</b>
<b><u>USES OF FUNDS (Hillcrest Widening / Class II Bike Lane / One 2-way Lane Roadway)</u></b>	
Total Roadway Items	\$7,800,000
Total Structure Items	\$10,900,000
Escalation to Fall 2022 (5%/yr)	\$2,890,000
Total Right of Way Items	\$258,000
Total Estimated Construction Cost	\$21,848,000
PE/Final Design by Consultant at 15%	\$3,210,000
Construction Management at 15%	\$3,210,000
Permit and Right-of-Way Approval at 4%	\$856,000
Transportation Authority Project Management	\$876,000
Total Estimated Soft Cost	\$8,152,000
<b>TOTAL USES</b>	<b>\$30,000,000</b>

**TOTAL IIG FUNDS      \$30,000,000**