

1 [Legislative Analyst; Budget Consideration]

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3 **Motion directing the Office of the Legislative Analyst to pursue training from the**
4 **City Controller and the Board of Supervisors Budget Analyst in how the City**
5 **budget and budget process work; to review recent audits published by the Budget**
6 **Analyst and the Controller to identify cost-saving measures identified in audits and**
7 **other reports that have not been implemented; to provide staff support to policy**
8 **and fiscal committees of the Board of Supervisors during hearings on budget-**
9 **related matters; and to prioritize such work over Board-approved motions or**
10 **individual requests received by the Office until the FY 02-03 budget is approved by**
11 **the Board of Supervisors.**

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13 Whereas, That the Mayor’s Budget Office and the Controller are currently projecting a
14 deficit that must be closed in next year’s budget of approximately \$175 million; and

15 Whereas, The Budget Analyst and the Controller have generated audits of City
16 departments that identify potential savings and/or management system changes that include
17 recommendations that have not yet been implemented by City departments, including recent
18 audits of the Police Department and the Department of Parking and Traffic and a forthcoming
19 audit of the Fire Department; and

20 Whereas, The Board of Supervisors shares the responsibility for identifying and
21 implementing cost-savings in the City’s budget in order to pass a balanced City budget; now,
22 therefore, be it

23 Moved, That the Board of Supervisors of the City and County of San Francisco does
24 hereby direct the Office of the Legislative Analyst to perform the following tasks to assist with
25 budget preparation and analysis:

SUPERVISOR TOM AMMIANO
BOARD OF SUPERVISORS

- 1 1. to pursue training from the City Controller and the Board of Supervisors Budget
- 2 Analyst in how the City budget and budget process work;
- 3 2. to review recent audits published by the Budget Analyst and the Controller to
- 4 identify cost-saving measures identified in audits and other reports that have not
- 5 been implemented;
- 6 3. to provide staff support to policy and fiscal committees of the Board of
- 7 Supervisors during hearings on budget-related matters, pursuant to motions
- 8 adopted by a majority of members serving on such policy or fiscal committees;
- 9 and be it

10 Further Moved, That the Office of the Legislative Analyst should prioritize such tasks
11 above Board-approved motions or individual requests made to the Office of the Legislative
12 Analyst until the Board of Supervisors adopts the FY 02-03 budget.

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