

1 [Appropriating \$398,561 in Fire Service Fees - De-Appropriation and Re-Appropriation -
2 Expenditures of \$5,750,492 - Supporting Increased Overtime and Professional Services
3 Expenditures - FY2018-2019]

4 **Ordinance appropriating \$398,561 to overtime in the Fire Department, de-appropriating**
5 **\$5,750,492 from permanent salaries, mandatory fringe benefits, and capital projects,**
6 **and appropriating \$5,750,492 to overtime and professional services in the Sheriff's**
7 **Department, and to overtime in the San Francisco Public Utilities Commission, in order**
8 **to support the Departments' projected increases in overtime as required per**
9 **Administrative Code, Section 3.17; this Ordinance requires a two-thirds vote of all**
10 **members of the Board of Supervisors for the Sheriff's Department appropriations**
11 **approval, pursuant to Charter, Section 9.113(c).**

12
13 Note: Additions are single-underline italics Times New Roman;
14 deletions are ~~strikethrough italics Times New Roman~~.
15 Board amendment additions are double underlined.
16 Board amendment deletions are ~~strikethrough normal~~.

17
18 Be it ordained by the People of the City and County of San Francisco:

19 Section 1. The uses of funding outlined below are herein appropriated to reflect the
20 projected revenue available for FY2018-2019.
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1 **Sources Appropriation**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10000	10001963-0001	460678	Fire Overtime	\$398,561
5	GF - Annual Acct	FD Prevention /	Fire Overtime Service	Service Fees	
6	Ctrl/ 130651	10000 Operating	Fees		
7	FIR Prevention				
8					
9	Total SOURCES Appropriation				\$398,561

10
 11 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
 12 projected funding available for FY2018-2019.
 13

14 **Uses De-Appropriation**

15	Fund /	Project & Activity /	Account	Description	Amount
16	Department ID	Authority			
17	10000	10001929-0006	501010	Perm Salaries-	(\$1,800,000)
18	GF Annual Acct Ctrl /	<u>SH Jail</u> Jail No. 5 – San	Perm Salaries-	Misc-Regular	
19	232331 Sheriff	Bruno/ 10000 Operating	Misc-Regular		
20					
21	10000	10001929-0006	513090	Retirement	(\$600,000)
22	GF Annual Acct Ctrl/	<u>SH Jail</u> Jail No. 5 – San	Retirement Non-	Non-City	
23	232331 Sheriff	Bruno/ 10000	City (Pers)	(Pers)	
24		Operating			
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10010	10016951-0004	500010	Facilities	(\$114,488)
4	GF Annual Authority	SHF - Facilities	Facilities	Maintenance-	
5	Ctrl/ 232331 Sheriff	Maintenance/	Maintenance-	Budget	
6		15808 SHF-Facilities	Budget		
7		Maintenance			
8					
9	10020	10013784-0002	585030	Capital Proj	(\$17,000)
10	GF Continuing Auth Ctrl/	<u>Interior Finish Repair</u> CJ	Capital Proj	Budget- CFWD	
11	232331 Sheriff	5 Interior/	Budget- CFWD	only	
12		15229 SH Interior	only		
13		Finish Repair			
14					
15	10020	10013799-0002	584030	Capital	(\$195,000)
16	GF Continuing Auth Ctrl/	<u>CJ5 Rehabilitation Water</u>	Capital Renewal	Renewal	
17	232331 Sheriff	<u>System</u> County Jail 5/	Projects	Projects	
18		15246			
19		SH CJ5 Rehabilitation			
20		Water System			
21					
22					
23					
24					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020	10033360-0001	584030	Capital	(\$1,273,512)
4	GF Continuing Authority	<u>CJ#2 Kitchen Repair</u> CJ2	Capital Renewal	Renewal	<u>(\$1,723,512)</u>
5	Ctrl / 232331 Sheriff	Equipment	Projects	Projects	
6		Replacement/ 20364			
7		425 7th Facility Maint			
8		Project			
9					
10	10000	10001930-0001	538000	CBO Services	(\$420,000)
11	GF Annual Acct Ctrl /	SH Jail Programs /	CBO Services	Budget	
12	232331 Sheriff	10000 Operating	Budget		
13					
14	10000	100024434-0001	538000	CBO Services	(\$30,000)
15	GF Annual Acct Ctrl /	SH Violence Prevention	CBO Services	Budget	
16	232331	Program / 17427 Violence	Budget		
17	Sheriff	Prev Programming			
18					
19	Subtotal - Sheriff's				<u>(\$4,450,000)</u>
20	Department -				
21	De-Appropriation				
22					
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	27180	10026776-0001	501010	Perm Salaries-	(\$7,534)
4	PUC Operating Fund/	UB Info Technology/	Perm Salaries-	Misc-Regular	
5	267643 PUB110301 ITS	10000 Operating	Misc-Regular		
6	Administration				
7					
8	27190	10026778-0005	501010	Perm Salaries-	(\$3,029)
9	PUC Personnel Fund/	UB Infrastructure	Perm Salaries-	Misc-Regular	
10	232145 PUB0401	<u>Infrastructure Admin/</u>	Misc-Regular		
11	Infrastructure Admin	10002 Interdept-			
12		Overhead			
13					
14	25940	10029997-0020	501010	Perm Salaries-	(\$694,775)
15	WTR Op Annual Acct	UW Water	Perm Salaries-	Misc-Regular	
16	Ctrl/ 232403 WTR0301	Transmission WTR	Misc-Regular		
17	CDD Shops	<u>Transmission: Peninsula</u>			
18		<u>Region/</u>			
19		10000 Operating			
20					
21	20160	10030002-0001	501010	Perm Salaries-	(\$461,022)
22	WWE Op Annual Acct	UC Wastewater	Perm Salaries-	Misc-Regular	
23	Ctrl / 229281 WWE03	Treatment	Misc-Regular		
24	Maintenance	<u>General Treatment/</u>			
25		10000 Operating			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	24970	10029992-0004	501010	Perm Salaries-	(\$71,104)
4	HHWP Op Annual Acct	UH Admin HHP <i>General</i>	Perm Salaries-	Misc-Regular	
5	Ctrl/ 298647	<i>Power Administration</i>	Misc-Regular		
6	HHP0901 Power	10000 Operating			
7	Administration				
8					
9	24970	10029992-0022	501010	Perm Salaries-	(\$63,028)
10	HHWP Op Annual Acct	UH Admin HHP <i>Contract</i>	Perm Salaries-	Misc-Regular	
11	Ctrl/ 298646 HHP10	<i>Development</i>	Misc-Regular		
12	Hetchy Water	10000 Operating			
13					
14	20160	10030002-0001	501010	Perm Salaries-	(\$350,000)
15	WWE Op Annual Acct Ctrl	UC Wastewater	Perm Salaries-	Misc-Regular	
16	1229281	Treatment/10000	Misc-Regular		
17	WWE03 Maintenance	Operating			
18					
19	25940	10029997-0020	501010	Perm Salaries-	(\$300,000)
20	WTR Op Annual Acct Ctrl	UW Water Transmission	Perm Salaries-	Misc-Regular	
21	1232403	WTR/10000 Operating	Misc-Regular		
22	WTR0301 CDD Shops				
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	Subtotal – San				<i>(\$1,950,492)</i>
4	Francisco Public				<u><i>(\$1,300,492)</i></u>
5	Utilities Commission -				
6	De-Appropriation				
7					
8	Total USES De-Appropriation				<u><i>(\$6,400,492)</i></u>
9					<u><u><i>(\$5,750,492)</i></u></u>

11 Section 3. The uses of funding outlined below are herein appropriated to reflect the projected
 12 use of funding for FY2018-2019.

15 **Uses Appropriation**

16	Fund /	Project & Activity /	Account	Description	Amount
17	Department ID	Authority			
18	10000	10001963-0001	511010	Overtime -	\$398,561
19	GF - Annual Account	FD Prevention /	Overtime -	Scheduled	
20	Control /	10000	Scheduled Misc	Misc	
21	130651	Operating			
22	FIR Prevention				
23					
24	Total USES Appropriation				<u><u>\$398,561</u></u>

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1 **Uses Re-Appropriation**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10000	10001929-0006	511010	Overtime –	\$4,000,000
5	GF Annual Acct Ctrl /	<u>SH Jail</u>	Overtime –	Scheduled	
6	232331 Sheriff	Jail No. 5 – San	Scheduled Misc.	Misc.	
7		Bruno/			
8		10000 Operating			
9					
10	10000	10001938-0001	527000	Prof &	\$450,000
11	GF Annual Acct Ctrl /	Jail No. 5 – San Bruno	Prof & Specialized	Specialized	
12	232331 Sheriff	<u>SH Alternative</u>	Svcs-Bdgt	Svcs-Bdgt	
13		<u>Programs!</u>			
14		10000 Operating			
15					
16	Subtotal - Sheriff's				<u>\$4,450,000</u>
17	Department -				
18	Re-Appropriation				
19					
20	27180	10026776-0001	511010	Overtime -	\$7,534
21	PUC Operating Fund/	UB Info Technology/	Overtime -	Scheduled	
22	267643	10000 Operating	Scheduled Misc	Misc	
23	PUB110301 ITS				
24	Administration				

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	27190	10026778-0005	511010	Overtime -	\$3,029
4	PUC Personnel Fund/	UB Infrastructure	Overtime -	Scheduled	
5	232145 PUB0401	<u>Infrastructure Admin/</u>	Scheduled Misc	Misc	
6	Infrastructure Admin	10002 Interdept-			
7		Overhead			
8					
9	25940	10029997-0020	511010	Overtime -	\$694,775
10	WTR Op Annual Acct	UW Water	Overtime -	Scheduled	
11	Ctrl/ 232403 WTR0301	Transmission WTR	Scheduled Misc	Misc	
12	CDD Shops	<u>Transmission: Peninsula</u>			
13		<u>Region/</u> 10000			
14		Operating			
15					
16	20160	10030002-0001	511010	Overtime -	\$461,022
17	WWE Op Annual Acct	UC Wastewater	Overtime -	Scheduled	
18	Ctrl / 229281 WWE03	Treatment	Scheduled Misc	Misc	
19	Maintenance	<u>General Treatment/</u>			
20		10000 Operating			
21					
22					
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24					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	24970	10029992-0004	511010	Overtime -	\$71,104
4	HHWP Op Annual Acct	UH Admin HHP	Overtime -	Scheduled	
5	Ctrl/ 298647	<u>General Power</u>	Scheduled Misc	Misc	
6	HHP0901 Power	<u>Administration/</u>			
7	Administration	10000 Operating			
8					
9	24970	10029992-0022	511010	Overtime -	\$63,028
10	HHWP Op Annual Acct	UH Admin HHP	Overtime -	Scheduled	
11	Ctrl/ 298646 HHP10	<u>Contract Development/</u>	Scheduled Misc	Misc	
12	Hetchy Water	10000 Operating			
13					
14	20160	10030002-0001	511010	Overtime-	\$350,000
15	WWE Op Annual Acct Ctrl/	UC Wastewater	Overtime-Scheduled	Scheduled Misc	
16	229281 WWE03	Treatment/	Misc		
17	Maintenance	10000 Operating			
18					
19	25940	10029997-0020	511010	Overtime-	\$300,000
20	WTR Op Annual Acct Ctrl/	UW Water Transmission	Overtime-Scheduled	Scheduled Misc	
21	232422 WTR0301 CDD	WTR/	Misc		
22	Shops	10000 Operating			
23					
24					
25					

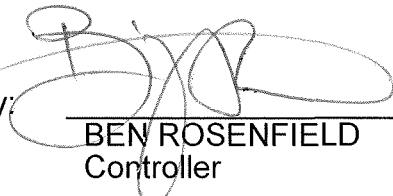
1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	Subtotal – San				<u>\$1,950,492</u>
4	Francisco Public				<u>\$1,300,492</u>
5	Utilities Commission -				
6	Re-Appropriation				
7					
8	Total USES Re-Appropriation				<u>\$6,400,492</u>
9					<u>\$5,750,492</u>
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1 Section 4. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.
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8 APPROVED AS TO FORM:
9 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

10
11
12 By: 
13 BUCK DELVENTHAL
Deputy City Attorney

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25
By: 
BEN ROSENFELD
Controller



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 190309

Date Passed: April 23, 2019

Ordinance appropriating \$398,561 to overtime in the Fire Department, de-appropriating \$5,750,492 from permanent salaries, mandatory fringe benefits, and capital projects, and appropriating \$5,750,492 to overtime and professional services in the Sheriff's Department, and to overtime in the San Francisco Public Utilities Commission, in order to support the Departments' projected increases in overtime as required per Administrative Code, Section 3.17; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for the Sheriff's Department appropriations approval, pursuant to Charter, Section 9.113(c).

April 10, 2019 Budget and Finance Committee - RECOMMENDED

April 16, 2019 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani, Walton and Yee

April 23, 2019 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani, Walton and Yee

File No. 190309

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
4/23/2019 by the Board of Supervisors of
the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

London N. Breed
Mayor

5/3/19

Date Approved