

2024-2025 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2024-2025 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Reduce Homelessness

- Goal 1Cvi: Expand services to prevent homelessness and stabilize housing for formerly homeless households and those at risk of homelessness

Agency Name	Project Description	ESG Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Prevention for individuals	\$312,943
Compass Family Services	Emergency shelter services and case management	\$201,000
Compass Family Services	Prevention and rapid rehousing for families	\$201,830
Episcopal Community Services of San Francisco	Emergency Shelter Services	\$320,943
Homeless Children's Network	Case management for shelter residents	\$55,000
La Casa de las Madres	Emergency shelter services and case management	\$165,000
Larkin Street Youth Services	Emergency shelter services and case management	\$167,000
	Subtotal	\$1,423,716

Administration Costs

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	HMIS	\$243,517*
Department of Homelessness and Supportive Housing	General ESG administration pool	\$101,386*
Mayor's Office of Housing and Community Development	General ESG administration pool	\$33,795*
	Subtotal	\$378,698

TOTAL 2024-2025 ESG: \$1,802,414

* The difference between the projected and actual 2024-2025 ESG entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.