

BUDGET CATEGORY AND LINE ITEM DETAIL

Grant Recipient: San Francisco District Attorney				Grant Number:			
A. Personal Services – Salaries/Employee Benefits					VOCA 14	VOCA 14 Match	COST
	Biweekly	#PPS	FTE	TOTAL			
8129 Victim Witness Investigator I	\$2,752	26.1	1.00	\$71,827	\$71,827		\$71,827
Fringe Benefits	50.26%			\$36,098	\$36,098		\$36,098
Social Security: 6.2%							
Social Security Medicare: 1.45%							
Health Insurance: \$3,221							
Dependent Coverage: \$8,289							
Long Term Disability: 0.39%							
Retirement: 23.95%							
Unemployment Insurance: 0.25%							
Dental Insurance: \$1,386							
Volunteer/Intern: 8129 Victim Witness Investigator I \$28.30 hourly + 50.26% fringe benefits	\$42.52 per hour x 648 hours			\$27,569		\$27,569	\$27,569

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B. Operating Expenses					VOCA 14	VOCA 14 Match	COST	
Description	Calculation							
	Travel Cost for Training	Air & Ground Transportation (\$250 x 3 trips)				\$750	\$750	
		Hotel (\$129/night x 2 nights x 3 trips)				\$774	\$774	
		Per diem (\$71 x 2.5 days x 3 trips)				\$533	\$533	
		Registration fees				\$200	\$200	
		Mileage (164 miles x \$0.575)				\$94	\$94	
OPERATING SECTION TOTAL		\$0	\$0	\$0	\$0	\$2,351	\$0	\$2,351
OPERATING SECTION TOTAL							\$2,351	

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C. Equipment					VOCA 14	VOCA 14 Match	COST
None Requested							\$0
Equipment Section Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT SECTION TOTAL							\$0
Category Totals							
Same as Section 12G on the Grant Award Face Sheet	\$0	\$0	\$0	\$0	\$110,276	\$27,569	
Total Project Cost*							\$137,845

Sheet