



June 25, 2025

Supervisor Connie Chan
Chair, Budget and Appropriations Committee
Board of Supervisors, City and County of San Francisco
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Technical Adjustments Round 2 to the Mayor's Proposed Budget

Dear Chair Chan,

Per Charter Section 9.101, I am submitting the attached adjustments to the Mayor's Proposed Budget for FY 2025-26 and FY 2026-27.

Technical adjustments include:

- Aligning expenditures to match updated state revenue projections for Municipal Transportation Agency.
- Aligning expenditures to match updated revenues for Rent Arbitration Board and Children, Youth & Their Families.
- Aligning expenditures with program operations in Department of Public Health and Economic & Workforce Development.
- Correcting positions in the Municipal Transportation Agency, Department of Emergency Management, Arts Commission, Fire Department, Fine Arts Museums, Human Resources, Police Accountability, Adult Probation, Public Works, Treasurer-Tax Collector, and Police Department.
- Adjusting real estate expenditures in Retirement System and Department of Public Health to City Administrator's Office to match updated move timelines.
- Moving eight positions to general fund for neighborhood street teams in Public Works and rebalancing overhead.
- Shifting street team expenditures in the Fire Department.
- Reflecting new revenue and expenditure authority for a payment in lieu at the Fire Department.
- Correcting authority and account codes in the City Administrator's Office, Public Works, and Recreation & Parks.
- Correcting overhead expenditures and work order revenues at Public Works.

This set of technical adjustments will grow the proposed FY 2025-26 budget by \$5,064,878 and will grow the FY 2026-27 budget by \$2,868,953 and is at a cost of \$2,022,353 in FY 2025-26 and a cost of \$1,745,853 in FY 2026-27. Over the two years, the net impact will be a General Fund cost of \$3,768,206. The attached table details these changes. Please contact me with any questions or concerns.

Sincerely,

Sophia Kittler
Budget Director

cc: Members of the Budget and Appropriations Committee
Budget and Legislative Analyst's Office
Greg Wagner, Controller

GFS Type	Dept	Division	Section	Dept ID	Fund	Project	Activity	Authority	Account	FY 2025-26 Change	FY 2025-26 Savings/(Cost)	1T	FY 2026-27 Change	FY 2026-27 Savings/(Cost)	1T
NGFS	MTA	138672	138678	138678	22330	10040855	0159	16427	447501	(1,447,913)	(1,447,913)	x			
NGFS	MTA	138672	138678	138678	22330	10040855	0159	16427	579990	(1,447,913)	1,447,913	x			
NGFS	MTA	138753	210873	138798	22260	10001724	0002	10000	579990	1,447,913	(1,447,913)				
NGFS	MTA	139648	208657	208657	22265	10001719	0023	10000	499999	1,447,913	1,447,913	x			
NGFS	MTA	139648	208650	208650	22260	10001719	0023	10000	520190	(1,447,913)	1,447,913				
NGFS	MTA	139648	208657	208657	22265	10001719	0023	10000	520100	1,447,913	(1,447,913)				
NGFS	MTA	139648	208657	208657	22260	10041302	0002	10000	449110	(3,393,585)	(3,393,585)	x	-		
NGFS	MTA	139648	208657	208657	22260	10041302	0002	10000	449110	(494,395)	(494,395)		-		
NGFS	MTA	103745	103742	207965	23036	10036359	0197	21369	449201	464,112	464,112	x	-		
NGFS	MTA	138672	138678	138678	22396	10037270	0001	21648	430150	(464,112)	(464,112)	x			
NGFS	MTA	139648	208657	208657	22260	10041302	0003	10000	449110	-	-		(3,887,980)	(3,887,980)	x
NGFS	MTA	103745	103742	207965	23036	10036359	0198	21369	449201	-	-	x	-	-	
NGFS	MTA	103745	103742	207965	23036	10036359	0197	21369	579990	464,112	(464,112)	x	-	-	
NGFS	MTA	138672	138678	138678	22396	10037270	0001	21648	567000	(464,112)	464,112	x	-	-	
NGFS	MTA	103745	103742	207965	23036	10036359	0198	21369	579990	-	-	x	-	-	
NGFS	MTA	139648	208657	208657	22265	10001719	0023	10000	499999	3,887,980	3,887,980	x	3,887,980	3,887,980	x
NGFS	MTA	139648	208650	208650	22260	10001719	0023	10000	520190	(3,887,980)	3,887,980		(3,887,980)	3,887,980	
NGFS	MTA	139648	208657	208657	22265	10001719	0023	10000	520100	3,887,980	(3,887,980)		3,887,980	(3,887,980)	
GFS	CHF	229218	229218	229218	10000	10040995	8000	17230	538010	(6,667)	6,667		(16,094)	16,094	
GFS	CHF	229218	229218	229218	10010	10040995	8000	17230	538010	(19,015)	19,015		(45,903)	45,903	
GFS	CHF	229218	229218	229218	10010	10040995	9000	17230	538010	(12,841)	12,841		(30,998)	30,998	
GFS	CHF	229218	229218	229218	10010	10040996	8000	17230	538010	(4,934)	4,934		(11,911)	11,911	
GFS	CHF	229218	229218	229218	10020	10001640	8000	17230	538010	(60,003)	60,003		(144,847)	144,847	
GFS	CHF	229218	229218	229218	10020	10022892	8000	21058	538010	(14,000)	14,000		(33,796)	33,796	
GFS	CHF	229218	229218	229218	10020	10023945	8000	20114	538010	(19,996)	19,996		(48,270)	48,270	
GFS	CHF	229218	229218	229218	10020	10036606	8000	21748	538010	(13,000)	13,000		(31,382)	31,382	
GFS	CHF	229218	229218	229218	10020	10036606	9000	21748	538010	(7,000)	7,000		(16,898)	16,898	
GFS	CHF	229218	229218	229218	10020	10040996	8000	17230	538010	(43,107)	43,107		(104,061)	104,061	
GFS	CHF	229218	229218	229218	10020	10040996	9000	17230	538010	(24,021)	24,021		(57,986)	57,986	
GFS	CHF	229218	229218	229218	10020	10040997	8000	17230	538010	(15,346)	15,346		(37,046)	37,046	
GFS	CHF	229218	229218	229218	10020	10040997	9000	17230	538010	(7,673)	7,673		(18,523)	18,523	
GFS	CHF	229218	229218	229218	10020	10040998	8000	17230	538010	(2,985)	2,985		(7,206)	7,206	
GFS	CHF	229218	229218	229218	10020	10040998	9000	17230	538010	(1,493)	1,493		(3,603)	3,603	
GFS	CHF	229218	229218	229218	10020	10041040	8000	20114	538010	(21,000)	21,000		(50,694)	50,694	
GFS	CHF	229218	229218	229218	10020	10001640	8001	17230	538010	182,054	(182,054)		422,594	(422,594)	
GFS	CHF	229218	229218	229218	10020	10001640	9001	17230	538010	91,027	(91,027)		211,296	(211,296)	
NGFS	RNT	232325	232325	232325	10850	10026789	0001	10000	540000	6,355	(6,355)		4,198	(4,198)	
NGFS	RNT	232325	232325	232325	10850	10026789	0001	10000	499999	6,355	6,355		4,198	4,198	
GFS	ECN	207767	207767	207767	10020	10036606	0001	21748	506070	500,000	(500,000)		500,000	(500,000)	
GFS	DPH	240661	251929	251929	10020	10036606	0001	21748	506070	(500,000)	500,000		(500,000)	500,000	
NGFS	ADM	296644	228875	228875	14300	10001302	0026	17378	530110	369,060	(369,060)	x			
NGFS	ADM	296644	228875	228875	14300	10001302	0026	17378	486370	(617,253)	(617,253)	x			
NGFS	ADM	296644	228875	228875	14300	10001302	0026	17378	486640	986,313	986,313	x			
GFS	DPH	251961	251912	251912	10000	10001784	0001	10000	581650	(617,253)	617,253	x			
GFS	RET	207980	207980	207980	10010	10024407	0001	17410	581650	59,179	(59,179)	x			
NGFS	RET	232318	232318	232318	31330	10026788	0001	10000	581650	828,503	(828,503)	x			
NGFS	RET	232320	232320	232320	31330	10026788	0001	10000	581650	98,631	(98,631)	x			
NGFS	RET	232318	232318	232318	31330	10026728	0001	10000	470199	927,134	927,134	x			
GFS	RET	207980	207980	207980	10010	10026728	0001	10000	460199	59,179	59,179	x			
NGFS	HRD	232027	232027	232027	12460	10042098	0001	10000	487990	80,418	80,418		185,338	185,338	
NGFS	FIR	130650	130650	130650	10020	10042608	0001	23101	479999	1,000,000	1,000,000	x			
NGFS	FIR	130650	130650	130650	10020	10042608	0001	23101	506070	1,000,000	(1,000,000)	x			
GFS	REC	232199	262684	262684	10000	10001738	0001	10000	581051						
GFS	REC	232199	262684	262684	10000	10001738	0001	10000	581063						
GFS	REC	232199	262684	262684	10000	10001738	0001	10000	581064						
GFS	REC	232199	262684	262684	10000	10001738	0001	10000	581710						

GFS Type	Dept	Division	Section	Dept ID	Fund	Project	Activity	Authority	Account	FY 2025-26 Change	FY 2025-26 Savings/(Cost)	1T	FY 2026-27 Change	FY 2026-27 Savings/(Cost)	1T
GFS	REC	232199	262684	262684	10000	10001738	0001	10000	581740						
GFS	REC	232199	262684	150705	10000	10001738	0001	10000	581051						
GFS	REC	232199	262684	150705	10000	10001738	0001	10000	581063						
GFS	REC	232199	262684	150705	10000	10001738	0001	10000	581064						
GFS	REC	232199	262684	150705	10000	10001738	0001	10000	581710						
GFS	REC	232199	262684	150705	10000	10001738	0001	10000	581740						
GFS	DPH	207705	162644	162644	10000	10026709	0001	10000	527000	250,000	(250,000)		250,000	(250,000)	
GFS	ECN	207767	207767	207767	10010	10034629	0009	16652	538000	150,000	(150,000)	x			
GFS	ECN	207767	207767	207767	10010	10034959	0004	16652	538000	150,000	(150,000)	x			
GFS	DPW	207988	229863	207954	10020	10034763	0002	22813	567000				(2,000,000)	2,000,000	x
GFS	DPW	207988	229863	207954	10020	10034786	0002	22815	567000				(250,000)	250,000	x
GFS	DPW	207988	229863	207954	10020	10034790	0002	22816	567000				(425,144)	425,144	x
GFS	DPW	207988	229863	207954	10020	10034853	0002	22808	567000				(200,559)	200,559	x
GFS	DPW	207988	229863	207954	10020	10034854	0002	22817	567000				(250,000)	250,000	x
GFS	DPW	207988	229863	207954	10020	10040155	0002	22819	567000				(200,000)	200,000	x
GFS	DPW	207988	229863	207954	10020	10041413	0002	22820	567000				(200,000)	200,000	x
GFS	DPW	207988	229863	207954	12760	10034764	0002	22814	567000				(6,950,000)	6,950,000	x
GFS	DPW	207988	229863	207954	12780	10034764	0002	22814	567000				(3,950,000)	3,950,000	x
GFS	DPW	207990	249642	207959	10020	10034784	0002	22810	567000				(600,000)	600,000	x
GFS	DPW	207990	249642	207959	10020	10036482	0005	22818	567000				(953,330)	953,330	x
NGFS	DPW	207988	229863	207954	12775	10034764	0002	22814	567000				(22,000,000)	22,000,000	x
NGFS	DPW	207988	229863	207954	12785	10034764	0002	22814	567000				(11,000,000)	11,000,000	x
GFS	DPW	207988	229863	207954	10020	10034763	0002	23056	567000				2,000,000	(2,000,000)	x
GFS	DPW	207988	229863	207954	10020	10034786	0002	23058	567000				250,000	(250,000)	x
GFS	DPW	207988	229863	207954	10020	10034790	0002	23061	567000				425,144	(425,144)	x
GFS	DPW	207988	229863	207954	10020	10034853	0002	23064	567000				200,559	(200,559)	x
GFS	DPW	207988	229863	207954	10020	10034854	0002	23059	567000				250,000	(250,000)	x
GFS	DPW	207988	229863	207954	10020	10040155	0002	23060	567000				200,000	(200,000)	x
GFS	DPW	207988	229863	207954	10020	10041413	0002	23056	567000				200,000	(200,000)	x
GFS	DPW	207988	229863	207954	12760	10034764	0002	22995	567000				6,950,000	(6,950,000)	x
GFS	DPW	207988	229863	207954	12780	10034764	0002	22995	567000				3,950,000	(3,950,000)	x
GFS	DPW	207990	249642	207959	10020	10034784	0002	23055	567000				600,000	(600,000)	x
GFS	DPW	207990	249642	207959	10020	10036482	0005	23057	567000				953,330	(953,330)	x
NGFS	DPW	207988	229863	207954	12775	10034764	0002	22995	567000				22,000,000	(22,000,000)	x
NGFS	DPW	207988	229863	207954	12785	10034764	0002	22995	567000				11,000,000	(11,000,000)	x
GFS	DPW	207990	229822	207951	10040	10016163	0002	10002	520990	(3,931)	3,931	x	(4,571)	4,571	x
NGFS	DPW	207990	229822	207951	13940	10029982	0003	10002	520100	3,931	(3,931)	x	4,571	(4,571)	x
GFS	DPW	207990	229897	207956	10000	10034422	0001	20680	520190	(291,759)	291,759	x	(642,272)	642,272	x
GFS	DPW	207990	229897	207956	10000	10034422	0001	20680	520290	(162,779)	162,779	x	(119,629)	119,629	x
GFS	DPW	207990	229897	207956	10000	10034422	0001	20680	520990	232,662	(232,662)	x	189,481	(189,481)	x
GFS	DPW	207990	229897	207956	10000	10034422	0026	20680	520190	(19,297)	19,297	x	(10,762)	10,762	x
GFS	DPW	207990	229897	207956	10000	10034422	0026	20680	520290	(10,766)	10,766	x	(8,987)	8,987	x
GFS	DPW	207990	229897	207956	10000	10034422	0026	20680	520990	3,919	(3,919)	x	36	(36)	x
GFS	DPW	207990	229897	207956	10040	10016163	0002	10002	520190	416,796	(416,796)	x	472,266	(472,266)	x
GFS	DPW	207990	229897	207956	10040	10016163	0002	10002	520290	232,539	(232,539)	x	177,681	(177,681)	x
GFS	DPW	207990	229897	207956	10040	10016163	0002	10002	520990	129,362	(129,362)	x	217,372	(217,372)	x
GFS	DPW	207990	229897	207956	10040	10034422	0001	10002	520190	(9,535)	9,535	x	(5,331)	5,331	x
GFS	DPW	207990	229897	207956	10040	10034422	0001	10002	520290	(5,320)	5,320	x	(4,452)	4,452	x
GFS	DPW	207990	229897	207956	10040	10034422	0001	10002	520990	1,936	(1,936)	x	18	(18)	x
NGFS	DPW	207990	229897	207956	12769	10034422	0001	20680	520190	(96,203)	96,203	x	(53,424)	53,424	x
NGFS	DPW	207990	229897	207956	12769	10034422	0001	20680	520290	(53,673)	53,673	x	(44,613)	44,613	x
NGFS	DPW	207990	229897	207956	12769	10034422	0001	20680	520990	18,593	(18,593)	x	173	(173)	x
NGFS	DPW	207990	229897	207956	13940	10029982	0003	10002	520100	(386,471)	386,471	x	(407,080)	407,080	x
GFS	DPW	207990	249642	207959	10040	10016163	0002	10002	520190	322,367	(322,367)	x	242,892	(242,892)	x
GFS	DPW	207990	249642	207959	10040	10016163	0002	10002	520290	257,024	(257,024)	x	203,733	(203,733)	x
GFS	DPW	207990	249642	207959	10040	10016163	0002	10002	520990	97,683	(97,683)	x	194,439	(194,439)	x

Technical Adjustments Round 2 to the Mayor's FY 2025-26 and FY 2026-27 Proposed Budget

GFS Type	Dept	Division	Section	Dept ID	Fund	Project	Activity	Authority	Account	FY 2025-26 Change	FY 2025-26 Savings/(Cost)	1T	FY 2026-27 Change	FY 2026-27 Savings/(Cost)	1T
NGFS	DPW	207990	249642	207959	12769	10034422	0001	20681	520190	-	-	x	(111,700)	111,700	x
NGFS	DPW	207990	249642	207959	12769	10034422	0001	20681	520990	(408)	408	x	(919)	919	x
NGFS	DPW	207990	249642	207959	13940	10029982	0003	10002	520100	(798)	798	x	(715)	715	x
NGFS	DPW	207990	249642	207959	13985	10034422	0001	20681	520190	(322,367)	322,367	x	(594,886)	594,886	x
NGFS	DPW	207990	249642	207959	13985	10034422	0001	20681	520290	(257,025)	257,025	x	(203,733)	203,733	x
NGFS	DPW	207990	249642	207959	13985	10034422	0001	20681	520990	(96,476)	96,476	x	(192,805)	192,805	x
NGFS	DPW	207990	249642	207959	13985	10034422	0001	20681	527000	1,573,338	(1,573,338)	x	1,926,992	(1,926,992)	x
NGFS	DPW	207990	229897	207956	12769	10034422	0001	20680	499999	(131,691)	(131,691)	x	(210,483)	(210,483)	x
GFS	DPW	207990	229822	207951	10040	10016163	0002	10002	486990	(3,931)	(3,931)	x	(4,571)	(4,571)	x
GFS	DPW	207990	229897	207956	10040	10016163	0002	10002	486990	765,778	765,778	x	857,554	857,554	x
GFS	DPW	207990	229909	207958	10040	10016163	0002	10002	486990	-	-	x	-	-	x
GFS	DPW	207990	249642	207959	10040	10016163	0002	10002	486990	677,074	677,074	x	641,064	641,064	x

GFS Type	Dept	Position#	Division	Section	Dept ID	Fund	Project	Activity	Authority	Account Lvl	Job Class	Job Class Title	Status	Action	FY 2025-26 FTE Change	FY 2025-26 Amount Change	FY 2025-26 Savings/(Cost)	FY 2026-27 FTE Change	FY 2026-27 Amount Change	FY 2026-27 Savings/(Cost)
NGFS	MTA		SPCL	138753	149702	149723	22260	1000124	0006	10000	5010/5130	9163 C MTA Transit Operator 2	S		36.00				36.00	
NGFS	MTA		SPCL	138753	149702	149723	22260	1000124	0006	10000	5010/5130	9993P C Attrition Savings - Platform	S		(36.00)				(36.00)	
GFS	DEM	01113276-1	267659	267659	267659	10000	10001782	0001	10000	5010/5130	8603 C Emergency Services Coord	A	D		(1.00)	(212.361)	212.361	(1.00)	(221.061)	221.061
GFS	DEM	0111752-1	267659	267659	267659	10000	10001782	0001	10000	5010/5130	0933 C Manager V	A			1.00	309.435	(309.435)	1.00	321.821	(321.821)
GFS	DEM		SPCL	267659	267659	267659	10000	10001782	0001	10000	5010/5130	9993M C Attrition Savings - Miscell	S			(97.074)	97.074		(100.760)	100.760
GFS	ART	01125223-1	163648	163648	163648	10010	10011170	0020	16617	5010/5130	1842 C Management Assistant	A			1.00	165.762	(165.762)			
GFS	DPW	01127469	207990	229897	207956	10000	10034422	0001	20680	5010/5130	7514 C General Laborer	A	R		1.00	135.669	(135.669)	1.00	141.495	(141.495)
NGFS	DPW	01127469	207990	249642	207959	13985	10034422	0001	20681	5010/5130	7514 C General Laborer	A	R		(1.00)	(135.669)	135.669	(1.00)	(141.495)	141.495
GFS	DPW	01127470	207990	229897	207956	10000	10034422	0001	20680	5010/5130	7514 C General Laborer	A	R		1.00	135.669	(135.669)	1.00	141.495	(141.495)
NGFS	DPW	01127470	207990	249642	207959	13985	10034422	0001	20681	5010/5130	7514 C General Laborer	A	R		(1.00)	(135.669)	135.669	(1.00)	(141.495)	141.495
GFS	DPW	01127471	207990	229897	207956	10000	10034422	0001	20680	5010/5130	7514 C General Laborer	A	R		1.00	135.669	(135.669)	1.00	141.495	(141.495)
NGFS	DPW	01127471	207990	249642	207959	13985	10034422	0001	20681	5010/5130	7514 C General Laborer	A	R		(1.00)	(135.669)	135.669	(1.00)	(141.495)	141.495
GFS	DPW	01127472	207990	229897	207956	10000	10034422	0001	20680	5010/5130	7514 C General Laborer	A	R		1.00	135.669	(135.669)	1.00	141.495	(141.495)
NGFS	DPW	01127472	207990	249642	207959	13985	10034422	0001	20681	5010/5130	7514 C General Laborer	A	R		(1.00)	(135.669)	135.669	(1.00)	(141.495)	141.495
GFS	DPW	01127473	207990	229897	207956	10000	10034422	0001	20680	5010/5130	7514 C General Laborer	A	R		1.00	135.669	(135.669)	1.00	141.495	(141.495)
NGFS	DPW	01127473	207990	249642	207959	13985	10034422	0001	20681	5010/5130	7514 C General Laborer	A	R		(1.00)	(135.669)	135.669	(1.00)	(141.495)	141.495
GFS	DPW	01127474	207990	229897	207956	10000	10034422	0001	20680	5010/5130	7514 C General Laborer	A	R		1.00	135.669	(135.669)	1.00	141.495	(141.495)
NGFS	DPW	01127474	207990	249642	207959	13985	10034422	0001	20681	5010/5130	7514 C General Laborer	A	R		(1.00)	(135.669)	135.669	(1.00)	(141.495)	141.495
GFS	DPW	01127475	207990	229897	207956	10000	10034422	0001	20680	5010/5130	7514 C General Laborer	A	R		1.00	135.669	(135.669)	1.00	141.495	(141.495)
NGFS	DPW	01127475	207990	249642	207959	13985	10034422	0001	20681	5010/5130	7514 C General Laborer	A	R		(1.00)	(135.669)	135.669	(1.00)	(141.495)	141.495
GFS	DPW	01127489	207990	229897	207956	10000	10034422	0001	20680	5010/5130	7514 C General Laborer	A	R		1.00	135.669	(135.669)	1.00	141.495	(141.495)
NGFS	DPW	01127489	207990	249642	207959	13985	10034422	0001	20681	5010/5130	7514 C General Laborer	A	R		(1.00)	(135.669)	135.669	(1.00)	(141.495)	141.495
GFS	DPW		SPCL	207990	229822	207951	13940	10029982	0003	10002	5010/5130	9996M C Estimated Project Funding	S			3.932	(3.932)		(4.571)	4.571
GFS	DPW		SPCL	207990	229897	207956	10000	10034422	0001	20680	5010/5130	9996M C Estimated Project Funding	S			(182.284)	182.288		(181.827)	181.827
NGFS	DPW		SPCL	207990	229897	207956	13940	10029982	0003	10002	5010/5130	9996M C Estimated Project Funding	S			386.471	(386.471)		407.080	(407.080)
NGFS	DPW		SPCL	207990	249642	207959	13940	10029982	0003	10002	5010/5130	9996M C Estimated Project Funding	S			799	(799)		715	(715)
NGFS	DPW		SPCL	207990	249642	207959	13985	10034422	0001	20681	5010/5130	9996M C Estimated Project Funding	S			187.842	(187.842)		196.392	(196.392)
GFS	FIH	01149644-1	130650	130650	130650	10060	10037965	0001	10002	5010/5130	H033 F Captain, Emergency Medical	A	R		(1.00)	(259.317)	259.317	(1.00)	(267.195)	267.195
GFS	FIH	01149684-1	130650	130650	130650	10060	10036838	0001	10002	5010/5130	H033 F Captain, Emergency Medical	A	R		1.00	259.317	(259.317)	1.00	267.195	(267.195)
GFS	FIH	01149681-1	130650	130650	130650	10060	10037965	0001	10002	5010/5130	H033 F Captain, Emergency Medical	A	R		(1.00)	(259.317)	259.317	(1.00)	(267.195)	267.195
GFS	FIH	01149681-1	130650	130650	130650	10060	10036838	0001	10002	5010/5130	H033 F Captain, Emergency Medical	A	R		1.00	259.317	(259.317)	1.00	267.195	(267.195)
GFS	FIH	01149477-1	130650	130650	130650	10060	10037965	0001	10002	5010/5130	H009 F Community Paramedic	A	R		(1.00)	(210.980)	210.980	(1.00)	(217.618)	217.618
GFS	FIH	01149477-1	130650	130650	130650	10060	10036838	0001	10002	5010/5130	H009 F Community Paramedic	A	R		1.00	210.980	(210.980)	1.00	217.618	(217.618)
GFS	FIH	01149476-1	130650	130650	130650	10060	10037965	0001	10002	5010/5130	H009 F Community Paramedic	A	R		(1.00)	(210.980)	210.980	(1.00)	(217.618)	217.618
GFS	FIH	01149476-1	130650	130650	130650	10060	10036838	0001	10002	5010/5130	H009 F Community Paramedic	A	R		1.00	210.980	(210.980)	1.00	217.618	(217.618)
GFS	FIH	01149475-1	130650	130650	130650	10060	10037965	0001	10002	5010/5130	H009 F Community Paramedic	A	R		(1.00)	(210.980)	210.980	(1.00)	(217.618)	217.618
GFS	FIH	01149475-1	130650	130650	130650	10060	10036838	0001	10002	5010/5130	H009 F Community Paramedic	A	R		1.00	210.980	(210.980)	1.00	217.618	(217.618)
GFS	FIH	01149474-1	130650	130650	130650	10060	10037965	0001	10002	5010/5130	H009 F Community Paramedic	A	R		(1.00)	(210.980)	210.980	(1.00)	(217.618)	217.618
GFS	FIH	01149474-1	130650	130650	130650	10060	10036838	0001	10002	5010/5130	H009 F Community Paramedic	A	R		1.00	210.980	(210.980)	1.00	217.618	(217.618)
GFS	FIH		SPCL	130650	130650	130650	10060	10037965	0001	10002	5130	PREMU F Premium Pay - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10036838	0001	10002	5130	PREMU F Premium Pay - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10037965	0001	10002	5010	PREMU F Premium Pay - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10036838	0001	10002	5010	PREMU F Premium Pay - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10037965	0001	10001	5130	PREMU F Premium Pay - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10036838	0001	10001	5130	PREMU F Premium Pay - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10037965	0001	10001	5010	PREMU F Premium Pay - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10036838	0001	10001	5010	PREMU F Premium Pay - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10037965	0001	10002	5130	OVERU X Overtime - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10036838	0001	10002	5130	OVERU X Overtime - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10037965	0001	10002	5010	OVERU X Overtime - Uniform	S	R						
GFS	FIH		SPCL	130650	130650	130650	10060	10036838	0001	10002	5010	OVERU X Overtime - Uniform	S	R						
GFS	HRD	01133702-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01133703-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01133704-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01133705-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01133706-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01133707-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01133708-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01133709-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01133710-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01133711-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01133712-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					
GFS	HRD	01151611-1	232029	232029	232029	10010	10039847	0001	20992	5010	1801 C Analyst Trainee	O	D		0.24					

Technical Adjustments Round 1 to the Mayor's FY 2025-26 and FY 2026-27 Proposed Budget

GFS	POL	01116792-1	232086	232086	232086	10000	10001893	0001	10000	5010/5130	8177 C	Attorney (Civil/Criminal)	A	0	0.24	85,975	(85,975)				
GFS	POL	01147033-1	232086	232086	232086	10000	10001893	0001	10000	5010/5130	8177 C	Attorney (Civil/Criminal)	A		0.76	267,723	(267,723)	1.00	364,715	(364,715)	
GFS	POL		SPCL	232086	232086	232086	10000	10001893	0001	10000	5010/5130	9993M C	Attrition Savings - Miscellari	S			(490,102)	490,102		(506,757)	506,757
GFS	ITX		SPCL	232346	232344	232344	10000	10001748	0001	10000	5010/5130	9993M C	Attrition Savings - Miscellari	S			1,000,000	(1,000,000)			
GFS	ITX		SPCL	232346	232344	232344	10000	10001748	0003	10000	5010/5130	9993M C	Attrition Savings - Miscellari	S						900,000	(900,000)
GFS	FAM		SPCL	230001	230001	230001	10000	10026729	0001	10000	5010/5130	TEMPM E	Temporary - Miscellaneous	S			268,800	(268,800)		271,181	(271,181)
GFS	FIR	00211329-1	130644	130644	130644	10000	10001965	0001	10000	5010/5130	2430 C	Medical Evaluations Assistat	A		0.84	123,068	(123,068)	1.00	154,417	(154,417)	
GFS	FIR		SPCL	130644	130644	130644	10000	10001965	0001	10000	5010/5130	9993M C	Attrition Savings - Miscellari	S			(123,068)	123,068		(154,417)	154,417
GFS	ADP	01117395-1	228886	228886	228886	10000	10003101	0001	10000	5010/5130	0922 C	Manager I	A	S	(1.00)	(240,867)	240,867	(1.00)	(250,913)	250,913	
GFS	ADP	01117395-1	228886	228886	228886	10000	10003101	0001	10000	5010/5130	8588 C	Division Director	A	S	1.00	240,867	(240,867)	1.00	250,913	(250,913)	
GFS	ADM		SPCL	296645	208671	208671	10020	10022322	0001	10002	5010	9995M E	Positions Not Detailed - Mis	S		(35,307)	35,307		(225,851)	225,851	
GFS	ADM		SPCL	296645	208671	208671	10020	10022322	0001	16537	5010	9995M E	Positions Not Detailed - Mis	S		35,307	(35,307)		225,851	(225,851)	
GFS	ADM		SPCL	296645	208671	208671	10020	10022322	0001	10002	5010	STEPM C	Step Adjustments, Miscellari	S		(33,260)	33,260		(34,605)	34,605	
GFS	ADM		SPCL	296645	208671	208671	10020	10022322	0001	10002	5130	STEPM C	Step Adjustments, Miscellari	S		(8,324)	8,324		(8,621)	8,621	
GFS	ADM		SPCL	296645	208671	208671	10020	10022322	0001	16537	5010	STEPM C	Step Adjustments, Miscellari	S		33,260	(33,260)		34,605	(34,605)	
GFS	ADM		SPCL	296645	208671	208671	10020	10022322	0001	16537	5130	STEPM C	Step Adjustments, Miscellari	S		8,324	(8,324)		8,621	(8,621)	