

1 [Public Employment]

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3 **Ordinance amending Ordinance No. 195-03 (Annual Salary Ordinance 2003/04)**
4 **reflecting the creation of 7 positions (1.75 FTE) at the Water Department, 3 positions**
5 **(0.75 FTE) at the Human Rights Commission, and 5 positions (1.25FTE) at the Human**
6 **Resources Department.**

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8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. The hereinafter designated section and items of Ordinance No. 195-03
10 (Annual Salary Ordinance, 2003/2004) are hereby amended so that the same shall read as
11 follows:

12 Department: PUC Public Utilities Commission
13 Index Code: 400415
14 Program: BCU
15 Sub-Fund: 5W PUC PSF PUC-Water Department Operating Personnel Funds

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.25 Added	1 (0.25 FTE)	0941 Manager VI	\$3698B4954
0.25 Added	1 (0.25 FTE)	0942 Manager VII	\$3949B5293

20 Section 2.

21 Department: PUC Public Utilities Commission
22 Index Code: 738800BUD
23 Program: BCI
24 Sub-Fund: 5W CPF 02A PUC Water Dept Capital Projects Prop A Bond Fund

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<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.25 Added	1 (0.25 FTE)	0941 Manager VI	\$3698B4954
0.25 Added	1 (0.25 FTE)	5293 Planner IV	\$3041B3696
0.50 Added	2 (0.50 FTE)	5298 Planner III	\$2564B3117
0.25 Added	1 (0.25 FTE)	5299 Planner IV Environmental Review	\$3041B3696

Section 3.

Department: HRC Human Rights Commission
Index Code: 345002
Program: CAD
Sub-Fund: 1G AGF WOF General Fund Work Order Fund

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.25 Added	1 (0.25 FTE)	0932 Manager IV	\$3194B4280
0.25 Added	1 (0.25 FTE)	2978 Contract Compliance Officer	\$3138B3815
0.25 Added	1 (0.25 FTE)	2996 Human Rights Commission Rep.	\$2215B2693

Section 4.

Department: HRD Human Resources Department
Index Code: 335007
Program: FC5
Sub-Fund: 1G AGF AAA General Fund Non-Project Controlled

1	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
2				
3	0.25 Added	1 (0.25 FTE)	1201 Personnel Technician Trainee	\$1622B1970
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5 Section 5.

6 Department: HRD Human Resources Department
7 Index Code: 335007
8 Program: FC4
9 Sub-Fund: 1G AGF WOF General Fund Work Order Fund

11	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
12				
13	0.25 Added	1 (0.25 FTE)	1203 Personnel Technician	\$1765B2145
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15	0.25 Added	1 (0.25 FTE)	1241 Personnel Analyst	\$1784B2625
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17	0.50 Added	2 (0.50 FTE)	1244 Senior Personnel Analyst	\$2527B3072
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22 APPROVED AS TO CLASSIFICATION:
DEPARTMENT OF HUMAN RESOURCES

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

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HUMAN RESOURCES DIRECTOR

By: _____
Deputy City Attorney