

**From:** Waggoner, Jessica [mailto:J6WV@pge.com]  
**Sent:** Friday, October 24, 2014 4:45 PM  
**To:** Quaid, Allison (ENV)  
**Subject:** RE: Energy Watch 2015 goals  
**Importance:** High

Hi Allison,

Thank you for your patience as we considered your proposal. We are happy to accept your proposal for 2015. Please see this table for details:

	Partnership	SAN FRANCISCO		% Non-Incentive \$\$\$
	Year	2013-14	2015	
Contract Budget	Admin	\$ 450,000	\$ 225,000	6%
	Marketing	\$ 650,000	\$ 325,000	9%
	Implementation	\$ 4,599,999	\$ 2,300,000	64%
	Strategic Energy Resources	\$ 1,499,899	\$ 749,950	21%
	In House Direct Install Incentives	\$ 6,000,000	\$ 3,000,000	
	<b>Total Contract Budget</b>	<b>\$ 13,199,898</b>	<b>\$ 6,599,949</b>	
	PG&E Rebates (Custom)	\$ 120,000	\$ 60,000	
	<b>Total Other Incentives</b>	<b>\$ 120,000</b>	<b>\$ 60,000</b>	
	<b>Total Budget</b>	<b>\$ 13,319,898</b>	<b>\$ 6,659,949</b>	
<b>Filed Savings Goals (Unadjusted)</b>				
Savings	<i>kW</i>	4,319	1,607	
	<i>kWh</i>	28,560,240	11,424,096	
	<i>Therms</i>	-	10,000	

At this point, we'll move into setting up a change order to amend your current CWA. We have a few people working on this at PG&E, you may hear from Anthony Abdullah or Elizabeth Santos who are assisting me.

Please let me know if you have questions and thank you!  
 Jessica