

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date: May 30, 2018
To: Todd Rufo, Director, Office of Economic and Workforce Development
From: *AEC* Angela Calvillo, Clerk of the Board
Subject: Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for FYs 2018-2019 and 2019-2020 (File No. 180484)

On May 15, 2018, the Board of Supervisors adopted Resolution No. 150-18, sponsored by Supervisors Cohen, Stefani, and Fewer (File No. 180484, Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for FYs 2018-2019 and 2019-2020), effective May 25, 2018.

Please find the attached courtesy copy of the Resolution for the Office of Economic and Workforce Development's information and consideration.

If you have any questions or require additional information, please contact the Office the Clerk of the Board at (415) 554-5184.

- c: Supervisor Malia Cohen, Member of the Board of Supervisors
Supervisor Catherine Stefani, Member of the Board of Supervisors
Supervisor Sandra Lee Fewer, Member of the Board of Supervisors
Ken Rich, Director of Development, Office of Economic Workforce and Development
Lisa Pagan, Liaison to the Board of Supervisors, Office of Economic Workforce and Development

1 [Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for
2 FYs 2018-2019 and 2019-2020]

3 **Resolution urging the Mayor to fund specific cross-departmental budget priorities,**
4 **including pedestrian safety for seniors, workforce development, out of school time for**
5 **youth, and to develop a strategic funding framework for cultural districts in the two-**
6 **year budget for FYs 2018-2019 and 2019-2020.**

7
8 WHEREAS, The Mayor of San Francisco will release the proposed two-year budget for
9 the City and County of San Francisco for FYs 2018-2019 and 2019-2020 on June 1, 2018;
10 and

11 WHEREAS, The San Francisco Board of Supervisors has discretionary authority to
12 amend and supplement the Mayor's proposed Budget through the legislative process; and

13 WHEREAS, The Budget Legislative Analyst identified several budget priorities for the
14 Board of Supervisors, as is reflected in their presentation to the Budget and Finance
15 Committee on March 22, 2018, and which is on file with the Clerk of the Board of Supervisors
16 in File No. 180250, which is declared to be a part of this Resolution as if set forth fully herein;
17 and

18 WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) Budget for
19 FYs 2018-2019 and 2019-2020 was introduced on May 1, 2018, and is scheduled for a vote
20 by the Board of Supervisors on May 24, 2018; and

21 WHEREAS, Children's and Youth Services was identified as a priority area for the
22 Board of Supervisors in File 180250; and

23 WHEREAS, The Department of Children, Youth, and their Families (DCYF) completed
24 a Community Needs Assessment in 2017, which was heard and approved by the Board of
25 Supervisors on July 21, 2017, and which is on file with the Clerk of the Board of Supervisors

1 in File No. 170709, which is declared to be a part of this Resolution as if set forth fully herein;
2 and

3 WHEREAS, Senior Services was identified as a priority area for the Board of
4 Supervisors in File 180250; and

5 WHEREAS, Workforce Development and the Pipeline to City Jobs was identified as a
6 priority area for the Board of Supervisors in File 180250; and

7 WHEREAS, The Office of Economic and Workforce Development funds approximately
8 \$15 million for workforce development programs through city grants, enrolling approximately
9 4,800 individuals in FY2016-2017, of which \$8.1 million is dedicated specifically to sector
10 academies; and

11 WHEREAS, Workforce development was identified as a potential area to improve clean
12 streets, homelessness and housing, and public safety, which were identified the primary
13 Board of Supervisor budget priority areas in the FY2018-2019 budget; and

14 WHEREAS, Previous hearings regarding the FY2018-2019 budget emphasized staffing
15 challenges across specific departments, particularly the Sheriff's Department, and the civilian
16 workforce at the Police Department; and

17 WHEREAS, Cultural District Staffing was identified as a priority area for the Board of
18 Supervisors in File 180250; and

19 WHEREAS, The formalization of a process establishing Cultural Districts in the City of
20 San Francisco is currently pending before the Board of Supervisors, and is on file with the
21 Clerk of the Board of Supervisors in File No. 171140, which is declared to be a part of this
22 Resolution as if set forth fully herein; and

23 WHEREAS, Cultural Districts can preserve, strengthen, and promote cultural assets in
24 San Francisco, supporting communities at risk of displacement; and
25

1 WHEREAS, Pedestrian Safety was identified as a priority area for the Board of
2 Supervisors in File 180250; and

3 WHEREAS, San Francisco established the Vision Zero program in 2014, comprised of
4 Safe Streets, Safe People, and Safe Vehicles plans, which include both infrastructure
5 investments for streetscapes as well as targeted public education campaigns; and

6 WHEREAS, 2017 was the least deadly year for traffic-related incidents in San
7 Francisco recorded history; and

8 WHEREAS, On May 3, 2018, a representative of the SFMTA testified that public
9 education campaigns through the Safe People and Safe Vehicles have not yet established
10 specific metrics to evaluate their efficacy; and

11 WHEREAS, Pedestrians over the age of 65 and seniors make up a disproportionate
12 percentage of pedestrian fatalities in San Francisco; and

13 WHEREAS, The SFMTA manages a crossing guard program to guide pedestrian
14 students near their schools; and

15 WHEREAS, Additional priorities identified by the Budget and Legislative Analyst
16 include Street Repair, Street Landscaping, Clean and Safe Parks, and Public Housing
17 improvements, reflected in File 180250; therefore, be it;

18 RESOLVED, That the Board of Supervisors urges the Mayor to highlight workforce
19 development in his FYs 2018-2019 and 2019-2020 budgets, particularly for transitional aged
20 youth and homeless and formerly homeless individuals; and, be it

21 FURTHER RESOLVED, That the Office of Economic and Workforce Development
22 (OEWD) and Human Services Agency should develop a plan for using its existing workforce
23 development infrastructure to develop a pipeline for city employment; and

1 FURTHER RESOLVED, That the Board of Supervisors urges the San Francisco
2 Municipal Transportation Agency to emphasize senior pedestrians in their Safe People and
3 Safe Vehicles Vision Zero Public Education campaigns; and, be it

4 FURTHER RESOLVED, That the Mayor should fund a transportation or mobility plan
5 for seniors, including paratransit vans where necessary; and, be it

6 FURTHER RESOLVED, That the Board of Supervisors urges SFMTA to report to the
7 Board of Supervisors a plan for crossing guard hiring and retention, and their allocation across
8 the City school system; and, be it

9 FURTHER RESOLVED, That the Mayor should prioritize “out of school time” in any
10 additional funding programs for Children’s and Youth Services, including summer
11 programming, after school programming, and workforce development, and with special
12 attention to services for teens and adolescents; and, be it

13 FURTHER RESOLVED, That the OEWD and Mayor’s Office of Housing develop a
14 specific staffing and funding proposal for supporting existing and future Cultural Districts in
15 San Francisco and report to the Board of Supervisors.



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails
Resolution

File Number: 180484

Date Passed: May 15, 2018


Resolution urging the Mayor to fund specific cross-departmental budget priorities, including pedestrian safety for seniors, workforce development, out of school time for youth, and to develop a strategic funding framework for cultural districts in the two-year budget for FYs 2018-2019 and 2019-2020.

May 15, 2018 Board of Supervisors - ADOPTED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

File No. 180484


I hereby certify that the foregoing Resolution was ADOPTED on 5/15/2018 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board

Unsigned
Mark E. Farrell
Mayor

5/25/18
Date Approved

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.



for Angela Calvillo
Clerk of the Board

5/25/18
Date

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MEMORANDUM

Date: May 30, 2018
To: Trent Rhorer, Executive Director, Human Services Agency
From: *ACC* Angela Calvillo, Clerk of the Board
Subject: Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for FYs 2018-2019 and 2019-2020 (File No. 180484)

On May 15, 2018, the Board of Supervisors adopted Resolution No. 150-18, sponsored by Supervisors Cohen, Stefani, and Fewer (File No. 180484, Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for FYs 2018-2019 and 2019-2020), effective May 25, 2018.

Please find the attached courtesy copy of the Resolution for the Human Services Agency's information and consideration.

If you have any questions or require additional information, please contact the Office the Clerk of the Board at (415) 554-5184.

c: Supervisor Malia Cohen, Member of the Board of Supervisors
Supervisor Catherine Stefani, Member of the Board of Supervisors
Supervisor Sandra Lee Fewer, Member of the Board of Supervisors
Krista Ballard, Assistant to the Director, Human Services Agency

1 [Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for
2 FYs 2018-2019 and 2019-2020]

3 **Resolution urging the Mayor to fund specific cross-departmental budget priorities,**
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6 **year budget for FYs 2018-2019 and 2019-2020.**

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8 WHEREAS, The Mayor of San Francisco will release the proposed two-year budget for
9 the City and County of San Francisco for FYs 2018-2019 and 2019-2020 on June 1, 2018;
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11 WHEREAS, The San Francisco Board of Supervisors has discretionary authority to
12 amend and supplement the Mayor's proposed Budget through the legislative process; and

13 WHEREAS, The Budget Legislative Analyst identified several budget priorities for the
14 Board of Supervisors, as is reflected in their presentation to the Budget and Finance
15 Committee on March 22, 2018, and which is on file with the Clerk of the Board of Supervisors
16 in File No. 180250, which is declared to be a part of this Resolution as if set forth fully herein;
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18 WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) Budget for
19 FYs 2018-2019 and 2019-2020 was introduced on May 1, 2018, and is scheduled for a vote
20 by the Board of Supervisors on May 24, 2018; and

21 WHEREAS, Children's and Youth Services was identified as a priority area for the
22 Board of Supervisors in File 180250; and

23 WHEREAS, The Department of Children, Youth, and their Families (DCYF) completed
24 a Community Needs Assessment in 2017, which was heard and approved by the Board of
25 Supervisors on July 21, 2017, and which is on file with the Clerk of the Board of Supervisors

1 in File No. 170709, which is declared to be a part of this Resolution as if set forth fully herein;
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3 WHEREAS, Senior Services was identified as a priority area for the Board of
4 Supervisors in File 180250; and

5 WHEREAS, Workforce Development and the Pipeline to City Jobs was identified as a
6 priority area for the Board of Supervisors in File 180250; and

7 WHEREAS, The Office of Economic and Workforce Development funds approximately
8 \$15 million for workforce development programs through city grants, enrolling approximately
9 4,800 individuals in FY2016-2017, of which \$8.1 million is dedicated specifically to sector
10 academies; and

11 WHEREAS, Workforce development was identified as a potential area to improve clean
12 streets, homelessness and housing, and public safety, which were identified the primary
13 Board of Supervisor budget priority areas in the FY2018-2019 budget; and

14 WHEREAS, Previous hearings regarding the FY2018-2019 budget emphasized staffing
15 challenges across specific departments, particularly the Sheriff's Department, and the civilian
16 workforce at the Police Department; and

17 WHEREAS, Cultural District Staffing was identified as a priority area for the Board of
18 Supervisors in File 180250; and

19 WHEREAS, The formalization of a process establishing Cultural Districts in the City of
20 San Francisco is currently pending before the Board of Supervisors, and is on file with the
21 Clerk of the Board of Supervisors in File No. 171140, which is declared to be a part of this
22 Resolution as if set forth fully herein; and

23 WHEREAS, Cultural Districts can preserve, strengthen, and promote cultural assets in
24 San Francisco, supporting communities at risk of displacement; and
25

1 WHEREAS, Pedestrian Safety was identified as a priority area for the Board of
2 Supervisors in File 180250; and

3 WHEREAS, San Francisco established the Vision Zero program in 2014, comprised of
4 Safe Streets, Safe People, and Safe Vehicles plans, which include both infrastructure
5 investments for streetscapes as well as targeted public education campaigns; and

6 WHEREAS, 2017 was the least deadly year for traffic-related incidents in San
7 Francisco recorded history; and

8 WHEREAS, On May 3, 2018, a representative of the SFMTA testified that public
9 education campaigns through the Safe People and Safe Vehicles have not yet established
10 specific metrics to evaluate their efficacy; and

11 WHEREAS, Pedestrians over the age of 65 and seniors make up a disproportionate
12 percentage of pedestrian fatalities in San Francisco; and

13 WHEREAS, The SFMTA manages a crossing guard program to guide pedestrian
14 students near their schools; and

15 WHEREAS, Additional priorities identified by the Budget and Legislative Analyst
16 include Street Repair, Street Landscaping, Clean and Safe Parks, and Public Housing
17 improvements, reflected in File 180250; therefore, be it;

18 RESOLVED, That the Board of Supervisors urges the Mayor to highlight workforce
19 development in his FYs 2018-2019 and 2019-2020 budgets, particularly for transitional aged
20 youth and homeless and formerly homeless individuals; and, be it

21 FURTHER RESOLVED, That the Office of Economic and Workforce Development
22 (OEWD) and Human Services Agency should develop a plan for using its existing workforce
23 development infrastructure to develop a pipeline for city employment; and

1 FURTHER RESOLVED, That the Board of Supervisors urges the San Francisco
2 Municipal Transportation Agency to emphasize senior pedestrians in their Safe People and
3 Safe Vehicles Vision Zero Public Education campaigns; and, be it

4 FURTHER RESOLVED, That the Mayor should fund a transportation or mobility plan
5 for seniors, including paratransit vans where necessary; and, be it

6 FURTHER RESOLVED, That the Board of Supervisors urges SFMTA to report to the
7 Board of Supervisors a plan for crossing guard hiring and retention, and their allocation across
8 the City school system; and, be it

9 FURTHER RESOLVED, That the Mayor should prioritize “out of school time” in any
10 additional funding programs for Children’s and Youth Services, including summer
11 programming, after school programming, and workforce development, and with special
12 attention to services for teens and adolescents; and, be it

13 FURTHER RESOLVED, That the OEWD and Mayor’s Office of Housing develop a
14 specific staffing and funding proposal for supporting existing and future Cultural Districts in
15 San Francisco and report to the Board of Supervisors.



City and County of San Francisco

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Tails
Resolution

File Number: 180484

Date Passed: May 15, 2018


Resolution urging the Mayor to fund specific cross-departmental budget priorities, including pedestrian safety for seniors, workforce development, out of school time for youth, and to develop a strategic funding framework for cultural districts in the two-year budget for FYs 2018-2019 and 2019-2020.

May 15, 2018 Board of Supervisors - ADOPTED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

File No. 180484


I hereby certify that the foregoing Resolution was ADOPTED on 5/15/2018 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board

Unsigned
Mark E. Farrell
Mayor

5/25/18
Date Approved

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.



for Angela Calvillo
Clerk of the Board

5/25/18
Date

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MEMORANDUM

Date: May 30, 2018

To: Kate Hartley, Director, Office of Housing and Community Development

From: *ACG* Angela Calvillo, Clerk of the Board

Subject: Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for FYs 2018-2019 and 2019-2020 (File No. 180484)

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Please find the attached courtesy copy of the Resolution for the Office of Housing and Community Development's information and consideration.

If you have any questions or require additional information, please contact the Office the Clerk of the Board at (415) 554-5184.

c: Supervisor Malia Cohen, Member of the Board of Supervisors
Supervisor Catherine Stefani, Member of the Board of Supervisors
Supervisor Sandra Lee Fewer, Member of the Board of Supervisors
Eugene Flannery, Secretary, Office of Housing and Community Development
Amy Chan, Director of Policy and Legislative Affairs, Office of Housing and Community Development

1 [Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for
2 FYs 2018-2019 and 2019-2020]

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6 **year budget for FYs 2018-2019 and 2019-2020.**

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8 WHEREAS, The Mayor of San Francisco will release the proposed two-year budget for
9 the City and County of San Francisco for FYs 2018-2019 and 2019-2020 on June 1, 2018;
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11 WHEREAS, The San Francisco Board of Supervisors has discretionary authority to
12 amend and supplement the Mayor's proposed Budget through the legislative process; and

13 WHEREAS, The Budget Legislative Analyst identified several budget priorities for the
14 Board of Supervisors, as is reflected in their presentation to the Budget and Finance
15 Committee on March 22, 2018, and which is on file with the Clerk of the Board of Supervisors
16 in File No. 180250, which is declared to be a part of this Resolution as if set forth fully herein;
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18 WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) Budget for
19 FYs 2018-2019 and 2019-2020 was introduced on May 1, 2018, and is scheduled for a vote
20 by the Board of Supervisors on May 24, 2018; and

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8 \$15 million for workforce development programs through city grants, enrolling approximately
9 4,800 individuals in FY2016-2017, of which \$8.1 million is dedicated specifically to sector
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11 WHEREAS, Workforce development was identified as a potential area to improve clean
12 streets, homelessness and housing, and public safety, which were identified the primary
13 Board of Supervisor budget priority areas in the FY2018-2019 budget; and

14 WHEREAS, Previous hearings regarding the FY2018-2019 budget emphasized staffing
15 challenges across specific departments, particularly the Sheriff's Department, and the civilian
16 workforce at the Police Department; and

17 WHEREAS, Cultural District Staffing was identified as a priority area for the Board of
18 Supervisors in File 180250; and

19 WHEREAS, The formalization of a process establishing Cultural Districts in the City of
20 San Francisco is currently pending before the Board of Supervisors, and is on file with the
21 Clerk of the Board of Supervisors in File No. 171140, which is declared to be a part of this
22 Resolution as if set forth fully herein; and

23 WHEREAS, Cultural Districts can preserve, strengthen, and promote cultural assets in
24 San Francisco, supporting communities at risk of displacement; and
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1 WHEREAS, Pedestrian Safety was identified as a priority area for the Board of
2 Supervisors in File 180250; and

3 WHEREAS, San Francisco established the Vision Zero program in 2014, comprised of
4 Safe Streets, Safe People, and Safe Vehicles plans, which include both infrastructure
5 investments for streetscapes as well as targeted public education campaigns; and

6 WHEREAS, 2017 was the least deadly year for traffic-related incidents in San
7 Francisco recorded history; and

8 WHEREAS, On May 3, 2018, a representative of the SFMTA testified that public
9 education campaigns through the Safe People and Safe Vehicles have not yet established
10 specific metrics to evaluate their efficacy; and

11 WHEREAS, Pedestrians over the age of 65 and seniors make up a disproportionate
12 percentage of pedestrian fatalities in San Francisco; and

13 WHEREAS, The SFMTA manages a crossing guard program to guide pedestrian
14 students near their schools; and

15 WHEREAS, Additional priorities identified by the Budget and Legislative Analyst
16 include Street Repair, Street Landscaping, Clean and Safe Parks, and Public Housing
17 improvements, reflected in File 180250; therefore, be it;

18 RESOLVED, That the Board of Supervisors urges the Mayor to highlight workforce
19 development in his FYs 2018-2019 and 2019-2020 budgets, particularly for transitional aged
20 youth and homeless and formerly homeless individuals; and, be it

21 FURTHER RESOLVED, That the Office of Economic and Workforce Development
22 (OEWD) and Human Services Agency should develop a plan for using its existing workforce
23 development infrastructure to develop a pipeline for city employment; and

1 FURTHER RESOLVED, That the Board of Supervisors urges the San Francisco
2 Municipal Transportation Agency to emphasize senior pedestrians in their Safe People and
3 Safe Vehicles Vision Zero Public Education campaigns; and, be it

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5 for seniors, including paratransit vans where necessary; and, be it

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11 programming, after school programming, and workforce development, and with special
12 attention to services for teens and adolescents; and, be it

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14 specific staffing and funding proposal for supporting existing and future Cultural Districts in
15 San Francisco and report to the Board of Supervisors.



City and County of San Francisco

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Tails
Resolution

File Number: 180484

Date Passed: May 15, 2018


Resolution urging the Mayor to fund specific cross-departmental budget priorities, including pedestrian safety for seniors, workforce development, out of school time for youth, and to develop a strategic funding framework for cultural districts in the two-year budget for FYs 2018-2019 and 2019-2020.

May 15, 2018 Board of Supervisors - ADOPTED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

File No. 180484

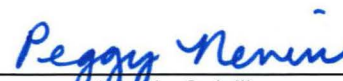
I hereby certify that the foregoing Resolution was ADOPTED on 5/15/2018 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board

Unsigned
Mark E. Farrell
Mayor

5/25/18
Date Approved

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.



for Angela Calvillo
Clerk of the Board

5/25/18
Date

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MEMORANDUM

Date: May 30, 2018
To: Melissa Whitehouse, Director, Office of Public Policy and Finance
From: *ACC* Angela Calvillo, Clerk of the Board
Subject: Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for FYs 2018-2019 and 2019-2020 (File No. 180484)

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c: Supervisor Malia Cohen, Member of the Board of Supervisors
Supervisor Catherine Stefani, Member of the Board of Supervisors
Supervisor Sandra Lee Fewer, Member of the Board of Supervisors

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7 Francisco recorded history; and

8 WHEREAS, On May 3, 2018, a representative of the SFMTA testified that public
9 education campaigns through the Safe People and Safe Vehicles have not yet established
10 specific metrics to evaluate their efficacy; and

11 WHEREAS, Pedestrians over the age of 65 and seniors make up a disproportionate
12 percentage of pedestrian fatalities in San Francisco; and

13 WHEREAS, The SFMTA manages a crossing guard program to guide pedestrian
14 students near their schools; and

15 WHEREAS, Additional priorities identified by the Budget and Legislative Analyst
16 include Street Repair, Street Landscaping, Clean and Safe Parks, and Public Housing
17 improvements, reflected in File 180250; therefore, be it;

18 RESOLVED, That the Board of Supervisors urges the Mayor to highlight workforce
19 development in his FYs 2018-2019 and 2019-2020 budgets, particularly for transitional aged
20 youth and homeless and formerly homeless individuals; and, be it

21 FURTHER RESOLVED, That the Office of Economic and Workforce Development
22 (OEWD) and Human Services Agency should develop a plan for using its existing workforce
23 development infrastructure to develop a pipeline for city employment; and

1 FURTHER RESOLVED, That the Board of Supervisors urges the San Francisco
2 Municipal Transportation Agency to emphasize senior pedestrians in their Safe People and
3 Safe Vehicles Vision Zero Public Education campaigns; and, be it

4 FURTHER RESOLVED, That the Mayor should fund a transportation or mobility plan
5 for seniors, including paratransit vans where necessary; and, be it

6 FURTHER RESOLVED, That the Board of Supervisors urges SFMTA to report to the
7 Board of Supervisors a plan for crossing guard hiring and retention, and their allocation across
8 the City school system; and, be it

9 FURTHER RESOLVED, That the Mayor should prioritize “out of school time” in any
10 additional funding programs for Children’s and Youth Services, including summer
11 programming, after school programming, and workforce development, and with special
12 attention to services for teens and adolescents; and, be it

13 FURTHER RESOLVED, That the OEWD and Mayor’s Office of Housing develop a
14 specific staffing and funding proposal for supporting existing and future Cultural Districts in
15 San Francisco and report to the Board of Supervisors.



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails
Resolution

File Number: 180484

Date Passed: May 15, 2018

Resolution urging the Mayor to fund specific cross-departmental budget priorities, including pedestrian safety for seniors, workforce development, out of school time for youth, and to develop a strategic funding framework for cultural districts in the two-year budget for FYs 2018-2019 and 2019-2020.

May 15, 2018 Board of Supervisors - ADOPTED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

File No. 180484


I hereby certify that the foregoing Resolution was ADOPTED on 5/15/2018 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board

Unsigned
Mark E. Farrell
Mayor

5/25/18
Date Approved

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.



for Angela Calvillo
Clerk of the Board


5/25/18
Date

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date: May 30, 2018
To: Ed Reiskin, Executive Director, Municipal Transportation Agency
From:  Angela Calvillo, Clerk of the Board
Subject: Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for FYs 2018-2019 and 2019-2020 (File No. 180484)

On May 15, 2018, the Board of Supervisors adopted Resolution No. 150-18, sponsored by Supervisors Cohen, Stefani, and Fewer (File No. 180484, Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for FYs 2018-2019 and 2019-2020), effective May 25, 2018.

Please find the attached courtesy copy of the Resolution for the Municipal Transportation Agency's information and consideration.

If you have any questions or require additional information, please contact the Office the Clerk of the Board at (415) 554-5184.

c: Supervisor Malia Cohen, Member of the Board of Supervisors
Supervisor Catherine Stefani, Member of the Board of Supervisors
Supervisor Sandra Lee Fewer, Member of the Board of Supervisors
Janet Martinsen, Local Government Affairs Liaison, Municipal Transportation Agency
Kate Breen, Government Affairs Director, Municipal Transportation Agency
Dillon Auyong, Local Government Affairs Manager, Municipal Transportation Agency

1 [Urging the Mayor to Fund Specific Cross-Departmental Priorities in the Two-Year Budget for
2 FYs 2018-2019 and 2019-2020]

3 **Resolution urging the Mayor to fund specific cross-departmental budget priorities,**
4 **including pedestrian safety for seniors, workforce development, out of school time for**
5 **youth, and to develop a strategic funding framework for cultural districts in the two-**
6 **year budget for FYs 2018-2019 and 2019-2020.**

7
8 WHEREAS, The Mayor of San Francisco will release the proposed two-year budget for
9 the City and County of San Francisco for FYs 2018-2019 and 2019-2020 on June 1, 2018;
10 and

11 WHEREAS, The San Francisco Board of Supervisors has discretionary authority to
12 amend and supplement the Mayor's proposed Budget through the legislative process; and

13 WHEREAS, The Budget Legislative Analyst identified several budget priorities for the
14 Board of Supervisors, as is reflected in their presentation to the Budget and Finance
15 Committee on March 22, 2018, and which is on file with the Clerk of the Board of Supervisors
16 in File No. 180250, which is declared to be a part of this Resolution as if set forth fully herein;
17 and

18 WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) Budget for
19 FYs 2018-2019 and 2019-2020 was introduced on May 1, 2018, and is scheduled for a vote
20 by the Board of Supervisors on May 24, 2018; and

21 WHEREAS, Children's and Youth Services was identified as a priority area for the
22 Board of Supervisors in File 180250; and

23 WHEREAS, The Department of Children, Youth, and their Families (DCYF) completed
24 a Community Needs Assessment in 2017, which was heard and approved by the Board of
25 Supervisors on July 21, 2017, and which is on file with the Clerk of the Board of Supervisors

1 in File No. 170709, which is declared to be a part of this Resolution as if set forth fully herein;
2 and

3 WHEREAS, Senior Services was identified as a priority area for the Board of
4 Supervisors in File 180250; and

5 WHEREAS, Workforce Development and the Pipeline to City Jobs was identified as a
6 priority area for the Board of Supervisors in File 180250; and

7 WHEREAS, The Office of Economic and Workforce Development funds approximately
8 \$15 million for workforce development programs through city grants, enrolling approximately
9 4,800 individuals in FY2016-2017, of which \$8.1 million is dedicated specifically to sector
10 academies; and

11 WHEREAS, Workforce development was identified as a potential area to improve clean
12 streets, homelessness and housing, and public safety, which were identified the primary
13 Board of Supervisor budget priority areas in the FY2018-2019 budget; and

14 WHEREAS, Previous hearings regarding the FY2018-2019 budget emphasized staffing
15 challenges across specific departments, particularly the Sheriff's Department, and the civilian
16 workforce at the Police Department; and

17 WHEREAS, Cultural District Staffing was identified as a priority area for the Board of
18 Supervisors in File 180250; and

19 WHEREAS, The formalization of a process establishing Cultural Districts in the City of
20 San Francisco is currently pending before the Board of Supervisors, and is on file with the
21 Clerk of the Board of Supervisors in File No. 171140, which is declared to be a part of this
22 Resolution as if set forth fully herein; and

23 WHEREAS, Cultural Districts can preserve, strengthen, and promote cultural assets in
24 San Francisco, supporting communities at risk of displacement; and
25

1 WHEREAS, Pedestrian Safety was identified as a priority area for the Board of
2 Supervisors in File 180250; and

3 WHEREAS, San Francisco established the Vision Zero program in 2014, comprised of
4 Safe Streets, Safe People, and Safe Vehicles plans, which include both infrastructure
5 investments for streetscapes as well as targeted public education campaigns; and

6 WHEREAS, 2017 was the least deadly year for traffic-related incidents in San
7 Francisco recorded history; and

8 WHEREAS, On May 3, 2018, a representative of the SFMTA testified that public
9 education campaigns through the Safe People and Safe Vehicles have not yet established
10 specific metrics to evaluate their efficacy; and

11 WHEREAS, Pedestrians over the age of 65 and seniors make up a disproportionate
12 percentage of pedestrian fatalities in San Francisco; and

13 WHEREAS, The SFMTA manages a crossing guard program to guide pedestrian
14 students near their schools; and

15 WHEREAS, Additional priorities identified by the Budget and Legislative Analyst
16 include Street Repair, Street Landscaping, Clean and Safe Parks, and Public Housing
17 improvements, reflected in File 180250; therefore, be it;

18 RESOLVED, That the Board of Supervisors urges the Mayor to highlight workforce
19 development in his FYs 2018-2019 and 2019-2020 budgets, particularly for transitional aged
20 youth and homeless and formerly homeless individuals; and, be it

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22 (OEWD) and Human Services Agency should develop a plan for using its existing workforce
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14 specific staffing and funding proposal for supporting existing and future Cultural Districts in
15 San Francisco and report to the Board of Supervisors.



City and County of San Francisco

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Tails
Resolution

File Number: 180484

Date Passed: May 15, 2018


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May 15, 2018 Board of Supervisors - ADOPTED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

File No. 180484

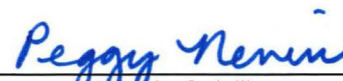
I hereby certify that the foregoing Resolution was ADOPTED on 5/15/2018 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board

Unsigned
Mark E. Farrell
Mayor

5/25/18
Date Approved

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.



for Angela Calvillo
Clerk of the Board

5/25/18
Date