

File Number: 240935
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **PATH CITED 1B**
2. Department: **Department of Public Health
San Francisco Health Network**
3. Contact Person: **Alex Boyder** Telephone: **510-381-4842**
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: **\$3,862,929.40.**
- 6a. Matching Funds Required: **\$0**
b. Source(s) of matching funds (if applicable): **N.A.**
- 7a. Grant Source Agency: **Centers for Medicare & Medicaid Services (CMS)**
b. Grant Pass-Through Agency (if applicable): **California Department of Health Care Services (DHCS)**
8. Proposed Grant Project Summary: **The San Francisco Department of Public Health (SFDPH) is requesting funding for 33% of a building acquisition, which will serve as the new Mental Health Service Center (MHSC), a 'one-stop' behavioral health drop-in access point, particularly for individuals experiencing homelessness. California Advancing and Innovating Medi-Cal (CalAIM) Enhanced Care Management (ECM) services and associated required CalAIM and ECM administrative support will be provided within 33% of the total physical space of the building. The co-location of Behavioral Health Services (BHS) staff and CalAIM/ECM staff will improve coordination and service delivery. Our Office of Coordinated Care's Bridges and Engagement Services Team (BEST), an San Francisco Health Network (SFHN) ECM provider, will see people onsite. This will facilitate linkages for these members as well as other SFHN ECM teams including San Francisco Street Medicine, primary care Complex Care Management Team (CCM), Permanent Housing Advanced Clinical Services (PHACS), Team Lily serving pregnant women, and BHS Outpatient Mobile Outreach Teams (MOT). We expect to expand the number of Medi-Cal eligible individuals being served by 25%, from 6,000 currently to 7,500, within our first year of full operation. DPH is requesting salary reimbursement for staff who work exclusively on creating our Community Support and ECM programs. Funding for the grant comes from the Centers for Medicare & Medicaid Services (CMS). California Department of Health Care Services (DHCS) has designated Public Consulting Group LLC (PCG) as the Third-Party Administrator (TPA), to administer the grant program and to communicate with Applicant with respect to grant administration in connection with the CITED Program. \$3,000,000 of the budgeted grant funds is contingent upon purchase of the BHS building which will serve as the new Mental Health Service Center (MHSC), a 'one-stop' behavioral health drop-in access point, particularly for individuals experiencing homelessness.**
9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **October 1, 2021**

End-Date: **June 30, 2025**

10a. Amount budgeted for contractual services: **\$498,125**

b. Will contractual services be put out to bid? **No**

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **N.A.**

d. Is this likely to be a one-time or ongoing request for contracting out? **One-time**

e. 11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? **\$41,091.88**

b2. How was the amount calculated? **5% of Personnel and Contractor costs.**

c1. If no, why are indirect costs not included? **N.A.**

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? **N.A.**

12. Any other significant grant requirements or comments:

The grant does not require an ASO amendment, does not create net new positions, and partially reimburses the department for the existing positions:

No.	Class	Job Title	FTE	Start Date	End Date
1	0931	Central Team Manager	1.00	10/01/2021	09/30/2022
2	2593	Central Team Manager	1.00	10/01/2021	09/30/2022
3	1053	IT Project Manager	1.00	10/01/2021	09/30/2022
4	1052	IT Analyst	1.00	10/01/2021	09/30/2022

We respectfully request for approval to accept and expend these funds retroactive to October 1, 2021. The Department received the award letter on March 24, 2023. The AL # for this grant is 93.778.

California Department of Health Care Services (DHCS) has designated Public Consulting Group LLC (PCG) as the Third-Party Administrator (TPA), to administer the grant program and to communicate with Applicant with respect to grant administration in connection with the CITED Program.

The grant funding is comprised of 50% federal and 50% state funding.

The grantor is a State entity.

Project Description: HN WPC WP101 2324 PATH CITED

Project ID: 10040036

Fund ID: 11580

Version ID: V101

Authority ID: 10001

Activity ID: 0001

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|---|---|--|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input checked="" type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor’s Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor’s Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

Toni Rucker, PhD
(Name)

DPH ADA Coordinator
(Title)

Date Reviewed: 9/18/2024 | 9:26 AM PDT

DocuSigned by:
Toni Rucker
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(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Dr. Grant Colfax
(Name)

Director of Health
(Title)

Date Reviewed: 9/20/2024 | 4:36 PM PDT

DocuSigned by:
Jenny Louie for Dr. Colfax
40CFE25DD864104...
(Signature Required)
Jenny Louie, COO for