

File No. 120597

Committee Item No. 7

Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date June 20 & 22, 2012

Board of Supervisors Meeting

Date 7/10/12

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | *Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

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Completed by: Victor Young Date June 14, 2012

Completed by: Victor Young Date 7-3-12

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

1 [Police Code - Increase Permit and License Fees]

2
3 Ordinance amending the San Francisco Police Code Sections 2.26 and 2.27 to: 1)
4 update the fees to reflect prior cost of living adjustments; 2) increase the permit
5 application fee for commercial parking permits; and 3) increase license fees to include
6 cost recovery for the Tax Collector's Office; and making environmental findings.

7 NOTE: Additions are *single-underline italics Times New Roman*;
8 deletions are ~~*strike-through italics Times New Roman*~~.
9 Board amendment additions are double-underlined;
10 Board amendment deletions are ~~strikethrough normal~~.

11 Be it ordained by the People of the City and County of San Francisco:

12 Section 1. Environmental Finding. The Planning Department has determined that the
13 actions contemplated in this Ordinance are in compliance with the California Environmental
14 Quality Act (California Public Resources Code sections 21000 et seq.). Said determination is
15 on file with the Clerk of the Board of Supervisors in File No. 120597 and is
16 incorporated herein by reference.

17
18 Section 2. The San Francisco Police Code is hereby amended by amending Section
19 2.26, to read as follows:

20 SEC. 2.26 SCHEDULE OF PERMITS AND SERVICES; FILING AND SERVICE FEES.

21 The following filing fees, payable in advance to the City and County of San Francisco,
22 are required when submitting applications for permits to the Police Department or
23 Entertainment Commission:
24
25

1	TYPE OF PERMIT	FILING FEE
2	Permit Amendment	\$ <u>257261</u>
3	Permit Renewal (unless otherwise specified)	<u>600605</u>
4	Amusement Park	0
5	Antique Shop	<u>943957</u>
6	Auto Wrecker	<u>1,0691,085</u>
7	Ball or Ring Throwing Games	0
8	Balloon and Kite Advertising	<u>067</u>
9	Billiard Parlor	456
10	Bingo Games	<u>257261</u>
11	Charitable Organizations –	
12	Certificate of Registration	
13	Sales Solicitations	<u>130132</u>
14	Non-Sales Solicitations	<u>99101</u>
15	Document Copies	25
16	ID Card	25
17	Circus	0
18	Closing-Out Sale	<u>0439</u>
19	Commercial Parking (garage or lot)	<u>455762</u>
20	Dance Hall Keeper	1,401
21	Amendment to Permit	660
22	One Night Dance	40
23	Dealer in Firearms and/or Ammunition	<u>1,2761,295</u>
24	Renewal	<u>364370</u>
25	Discharge of Cannon	<u>636646</u>

Mayor Lee
BOARD OF SUPERVISORS

1	Driverless Auto Rental	<u>1,0391,055</u>
2	Encounter Studio	
3	Owner	<u>725903</u>
4	Employee	<u>202251</u>
5	Escort Service	
6	Owner	<u>976991</u>
7	Employee	<u>373379</u>
8	Extended Hours Permit	1,500
9	Amendment to Permit	660
10	Fortuneteller	<u>067</u>
11	Funeral Procession Escort	<u>353379</u>
12	Insignia and Uniform	0
13	General Soliciting Agent	252
14	Itinerant Show	680
15	Itinerant Show/Nonprofit	100
16	[Fee set by Police Code Section 1017.2]	
17	Junk Dealer	<u>1,3581,379</u>
18	Junk Gatherer	
19	Resident	<u>768780</u>
20	Nonresident	<u>841854</u>
21	Licensed Tour Guide	
22	Owner - Buses	<u>975990</u>
23	Owner - Other Motorized Vehicles	<u>694705</u>
24	Owner - Bicycle/Segway/	<u>483490</u>
25	Other Mechanism	

1	Owner - Walking	<u>389395</u>
2	Employee	<u>114116</u>
3	Limited Live Performance	385
4	Amendment to Permit	129
5	Loudspeaker	416
6	Vehicle	416
7	Masked Ball	779
8	Massage Establishment	1,684
9	Masseur/Masseuse	202
10	Trainee	202
11	Mechanical Amusement Devices	568
12	Mechanical Contrivance	568
13	Miniature Golf Course	<u>586595</u>
14	Mobile Caterer	1,092
15	Additional Stop	257
16	Assistant	320
17	Transfer of Stop	820
18	Museum	645
19	Nude Models in Public Photographic Studio	
20	Owner	<u>704877</u>
21	Employee	251
22	Off-Heliport Landing Site	667
23	One Time Event	255
24	Outcall Massage	462
25	Pawnbroker	<u>925939</u>

1	Peddler	
2	Food for Human Consumption	824
3	Nonfood	551 <u>519</u>
4	Employee	161 <u>163</u>
5	Pedicab Driver	165 <u>168</u>
6	Pedicab Owner	
7	First Pedicab	446 <u>453</u>
8	Each Additional Pedicab	161 <u>163</u>
9	Photographer, Public Place	
10	Owner	634 <u>644</u>
11	Solicitor	415 <u>421</u>
12	Photographic Solicitor	
13	Owner	634 <u>644</u>
14	Employee	227 <u>230</u>
15	Place of Entertainment	1,500
16	Amendment to Permit	660
17	Poker	1,259
18	Amendment to Permit	257
19	Public Bathhouse	1,122
20	Public Outcry Sales	1,134 <u>1,151</u>
21	Recreational Equipment Vendor	408
22	Rodeo Exhibition/Wild West Show	651
23	Second Hand Dealer	925 <u>939</u>
24	Second Hand Dealer, Auto Accessories	1,075 <u>1,091</u>
25	Shooting Gallery	886 <u>899</u>

1	Skating Rink	<u>693709</u>
2	Tow Car Driver	<u>570579</u>
3	Tow Car Firm	<u>1,0131,028</u>
4	Trade-In Dealer	<u>1,0391,055</u>
5	Valet Parking	
6	Fixed Location	<u>886899</u>
7	Annual Special Event	<u>886899</u>
8	Vehicle for Hire, Nonmotorized	<u>966981</u>
9	Advertising and notices	<u>165168</u>
10	Backgrounds	<u>6667</u>
11	Fingerprints	<u>9698</u>

12
13 Section 3. The San Francisco Police Code is hereby amended by amending Section
14 2.27, to read as follows:

15 SEC. 2.27. SCHEDULE OF LICENSE FEES FOR PERMITS ISSUED BY THE POLICE
16 DEPARTMENT OR ENTERTAINMENT COMMISSION.

17 The following license fees are payable to the Tax Collector for permits issued by the
18 Police Department or Entertainment Commission and, when applicable, for their renewal:

19 Note: All license fees are at an annual rate unless otherwise indicated.

21	TYPE OF PERMIT	LICENSE FEE
22	Amusement Park	\$0
23	Antique Shop	0
24	Auto Wrecker	<u>488535.50</u>
25	Ball or Ring Throwing Games	<u>1360</u>

1	Balloon and Kite Advertising	0
2	Billiard Parlor	
3	First Table	<u>139159</u>
4	Each Additional Table	14
5	Bingo Game	<u>660</u>
6	Circus	0
7	Dance Hall Keeper	<u>424448</u>
8	Dealer in Firearms and/or Ammunition	<u>452499.5</u>
9	Discharge of Cannon	<u>4990.50</u> per day
10	Driverless Auto Rental	<u>322367.50</u>
11	Encounter Studio	
12	Owner	<u>510558.50</u>
13	Employee	<u>5899.50</u>
14	Escort Service	
15	Owner	<u>516564.50</u>
16	Employee	<u>90131.50</u>
17	Extended Hours Permit	<u>505531</u>
18	Fortuneteller	0
19	Funeral Procession Escort	0
20	General Soliciting Agent	<u>88129.50</u>
21	Itinerant Show, Each Concession	<u>4362</u> per day
22	Junk Dealer	<u>542590.50</u>
23	Junk Gatherer	<u>145.50</u>
24	<u>Resident</u>	<u>103</u>
25	<u>Nonresident</u>	<u>103</u>

1	Licensed Tour Guide	
2	Owner - Buses, per vehicle	<u>957972</u>
3	Owner - Other Motorized Vehicles,	<u>153195.50</u>
4	per vehicle	
5	Owner - Bicycle/Segway/	<u>153195.50</u>
6	Other Mechanisms, per mechanism	
7	Owner – Walking	<u>153195.50</u>
8	Employee	<u>260</u>
9	Limited Live Performance	<u>139157</u>
10	Loudspeaker	<u>150170</u>
11	Masked Ball	<u>231253</u> per day
12	Massage Establishment	860
13	Masseur/Masseuse	119
14	Trainee	119 per 90-day permit
15	Mechanical Amusement Devices	
16	First Machine	<u>279301</u>
17	Each Additional Machine	0
18	Mechanical Contrivance	0
19	Miniature Golf Course	<u>164206.50</u>
20	Mobile Caterer	695
21	Assistant	49
22	Museum	<u>206249.50</u>
23	Nude Models in Public Photographic Studio	
24	Owner	<u>488535.50</u>
25	Employee	<u>90131.50</u>

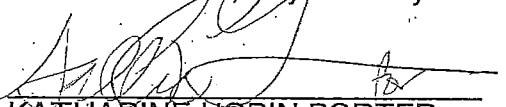
1	Off-Heliport Landing Site	<u>3879.50</u> per day
2	Outcall Massage	469
3	Pawnbroker	<u>535583.50</u>
4	Peddler	
5	Food for Human Consumption	747
6	Nonfood	199
7	Employee	81
8	Pedicab Driver	<u>2666.50</u>
9	Pedicab Owner	0
10	Photographer, Public Place	
11	Owner	<u>206249.50</u>
12	Solicitor	<u>80121.50</u>
13	Photographic Solicitor	
14	Owner	<u>166209.50</u>
15	Employee	<u>80121.50</u>
16	Place of Entertainment	<u>486511</u>
17	Poker	<u>312357.50</u>
18	Public Bathhouse	<u>436483.50</u>
19	Public Outcry Sales	<u>294338.50</u>
20	Recreational Equipment Vendor	<u>312352.50</u>
21	Rodeo Exhibition/Wild West Show	0
22	Second Hand Dealer	0
23	Second Hand Dealer, Auto Accessories	0
24	Shooting Gallery	0
25	Skating Rink	0

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Tow Car Driver	<u>3475.50</u>
Tow Car Firm	
First Tow Truck	<u>546595.50</u>
Each Additional Tow Truck	<u>217234</u>
Trade-In Dealer	<u>613662.50</u>
Valet Parking	
Fixed Location	<u>266310.50</u>
Annual Special Event	<u>166209.50</u>
Vehicle for Hire, Nonmotorized	<u>166209.50</u>

Section 4. Effective Date. This ordinance shall become effective 30 days from the date of passage.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
KATHARINE HOBIN PORTER
Deputy City Attorney

LEGISLATIVE DIGEST

[Police Code - Increase Permit and License Fees]

Ordinance amending the San Francisco Police Code Sections 2.26 and 2.27 to: 1) update the fees to reflect prior cost of living adjustments; 2) increase the permit application fee for commercial parking permits; and 3) increase license fees to include cost recovery for the Tax Collector's Office; and making environmental findings.

Existing Law

Sections 2.26 and 2.27 of the San Francisco Police Code specify permit and license fees for the Police Department and Entertainment Commission.

Amendments to Current Law

The proposed ordinance would update the permit and license fees to reflect the current amounts charged, based on prior annual cost of living adjustments authorized under the Code. Also, the proposed ordinance would increase the permit application fee for commercial parking permits to \$762, and increase license fees by \$14 to include cost recovery for the Tax Collector's Office.

The Budget and Legislative Analyst Reports
for the following files are located in
Board of Supervisors **File No. 120591:**

120592
120593
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Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE
Ad Description: Budget Fee Ad 120597 Police Permit

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/08/2012 , 06/14/2012

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ORANGE COUNTY REPORTER, SANTA ANA	(714) 543-2027
SAN DIEGO COMMERCE, SAN DIEGO	(619) 232-3486
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THE DAILY RECORDER, SACRAMENTO	(916) 444-2355
THE INTER-CITY EXPRESS, OAKLAND	(510) 272-4747

CNS 2327791

NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: Wednesday, June 20, 2012
Time: 10:00 a.m.

Location: Legislative Chamber, Room 250 located at City Hall,
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

Subject: File No. 120597. Ordinance amending the San Francisco Police Code Sections 2.26 and 2.27 to: 1) update the fees to reflect prior cost of living adjustments; 2) increase the permit application fee for commercial parking permits; and 3) increase license fees to include cost recovery for the Tax Collector's office; and making environmental findings.

If the Ordinance passes, it would authorize an increase to the current fees or establish a new fee as follows:

Schedule of Permits and Services; Filing and Service Fees (Section 2.26):

Permit Renewal (unless otherwise specified) from \$600 to \$605;

Antique Shop from \$943 to \$957;

Auto Wrecker from \$1,069 to \$1,085;

Balloon and Kite Advertising from \$0 to \$67;

Bingo Games from \$257 to \$261;

Charitable Organizations - Certificate of Registration

Sales Solicitations from \$130 to \$132, Non-Sales Solicitations from \$99 to \$101;

Closing-Out Sale from \$0 to \$439;

Commercial Parking (garage or lot) from \$455 to \$762;

Dealer in Firearms and/or Ammunition from \$1,276 to \$1,295;

Renewal from \$364 to \$370;

Discharge of Cannon from \$636 to \$648;

Driverless Auto Rental from \$1,039 to \$1,055;

Encounter Studio Owner from \$725 to \$903,

Employee from \$202 to \$251;

Escort Service Owner from \$976 to \$991,

Employee from \$373 to \$379;

Fortune teller from \$0 to \$67;

Funeral Procession Escort from \$353 to \$379;

[Fee set by Police Code Section 1017.2]

Junk Dealer from \$1,358 to \$1,379;

Junk Gatherer Resident from \$768 to \$780,

Nonresident from \$841 to \$854;

Licensed Tour Guide Owner - Buses from \$975 to \$990,

Owner - Other Motorized Vehicles from \$694 to \$705,

Owner - Bicycle/Segway/ from \$483 to \$490,

Other Mechanism Owner - Walking from \$389 to \$395,

Employee from \$114 to \$116;

Miniature Golf Course from \$586 to \$595

Nude Models in Public Photographic Studio

Owner from \$704 to \$877;

Pawnbroker from \$925 to \$939;

Peddler Nonfood from \$551 to \$519,

Employee from \$161 to \$163;

Pedicab Driver from \$165 to \$168;

Pedicab Owner First Pedicab from \$446 to \$453,

Each Additional Pedicab from \$161 to \$163;

Photographer, Public Place Owner from \$634 to \$644,

Solicitor from \$415 to \$421;

Photographic Solicitor Owner from \$634 to \$644,

Employee from \$227 to \$230;

Public Outcry Sales from \$1,134 to \$1,151;

Second Hand Dealer from \$925 to \$939;

Second Hand Dealer, Auto Accessories from \$1,075 to \$1,091;

Shooting Gallery from \$886 to \$899;

Skating Rink from \$693 to \$709;

Tow Car Driver from \$570 to \$579;

Tow Car Firm from \$1,013 to \$1,028;

Trade-In Dealer from \$1,039 to \$1,055;

Valet Parking Fixed Location from \$886 to \$899,

Annual Special Event from \$886 to \$899;

Vehicle for Hire, Nonmotorized from \$868 to \$881;

Advertising and notices from \$165 to \$168;

Backgrounds from \$66 to \$67;

Fingerprints from \$86 to \$98;

Schedule of License Fees for Permits Issued by the Police Department or Entertainment Commission (Section 2.27):

Auto Wrecker from \$488 to \$535.50;

Billiard Parlor - First Table from \$139 to \$159;

Dance Hall Keeper from \$424 to \$448;

Dealer in Firearms and/or Ammunition from \$452 to \$499.5;

Discharge of Cannon from \$49 to \$90.50 per day;

Driverless Auto Rental from \$322 to \$367.50;

Encounter Studio Owner from \$510 to \$558.50,

Employee from \$58 to \$99.50;

Escort Service Owner from \$516 to \$564.50,

Employee from \$90 to \$131.50;

Extended Hours Permit from \$505 to \$531;

General Soliciting Agent from \$88 to \$129.50;

Itinerant Show, Each Concession from \$43 to \$62 per day;

Junk Dealer from \$542 to \$590.50;

Junk Gatherer \$145.50;

Licensed Tour Guide Owner - Buses, per vehicle from \$957 to \$972,

Owner - Other Motorized Vehicles, per vehicle from \$153 to \$195.50,

Owner - Bicycle/Segway/ from \$153 to \$195.50,

Other Mechanisms, per mechanism Owner - Walking from \$153 to \$195.50;

Limited Live Performance from \$139 to \$157;

Loudspeaker from \$150 to \$170;

Masked Ball from \$231 to \$253 per day;

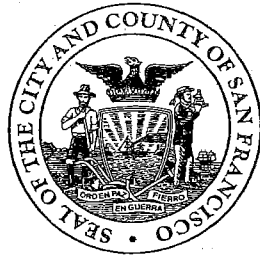
Mechanical Amusement Devices First Machine from \$279 to \$301;



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Miniature Golf Course from \$164 to \$206.50;
Museum from \$206 to \$249.50;
Nude Models in Public Photographic Studio
Owner from \$488 to \$535.50,
Employee from \$90 to \$131.50;
Off-Heliport Landing Site from \$38 to \$79.50 per day;
Pawnbroker from \$535 to \$583.50;
Pedicab Driver from \$26 to \$66.50;
Photographer, Public Place
Owner from \$206 to \$249.50,
Solicitor from \$80 to \$121.50;
Photographic Solicitor
Owner from \$166 to \$209.50,
Employee from \$80 to \$121.50;
Place of Entertainment from \$486 to \$511;
Poker from \$312 to \$357.50;
Public Bathhouse from \$436 to \$483.50;
Public Outcry Sales from \$294 to \$338.50;
Recreational Equipment Vendor from \$312 to \$352.50;
Tow Car Driver from \$34 to \$75.50;
Tow Car Firm
First Tow Truck from \$546 to \$595.50,
Each Additional Tow Truck from \$217 to \$234;
Trade-In Dealer from \$613 to \$662.50;
Valet Parking
Fixed Location from \$266 to \$310.50,
Annual Special Event from \$166 to \$209.50;
Vehicle for Hire, Nonmotorized from \$166 to \$209.50;
In accordance with Section 67.7-1 of the San Francisco Administrative Code, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 8, 2012.
Angela Calvillo, Clerk of the Board

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND FINANCE COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: Wednesday, June 20, 2012

Time: 10:00 a.m.

Location: Legislative Chamber, Room 250 located at City Hall,
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

Subject: File No. 120597. Ordinance amending the San Francisco Police Code Sections 2.26 and 2.27 to: 1) update the fees to reflect prior cost of living adjustments; 2) increase the permit application fee for commercial parking permits; and 3) increase license fees to include cost recovery for the Tax Collector's Office; and making environmental findings.

If the Ordinance passes, it would authorize an increase to the current fees or establish a new fee as follows:

Schedule of Permits and Services; Filing and Service Fees (Section 2.26):	
Permit Amendment from \$ 257 to \$261	
Permit Renewal (unless otherwise specified)	from \$600 to \$605;
Antique Shop	from \$943 to \$957;
Auto Wrecker	from \$1,069 to \$1,085;
Balloon and Kite Advertising	from \$0 to \$67;
Bingo Games	from \$257 to \$261;
Charitable Organizations –	
Certificate of Registration	
Sales Solicitations	from \$130 to \$132,
Non-Sales Solicitations	from \$99 to \$101;
Closing-Out Sale	from \$0 to \$439;
Commercial Parking (garage or lot)	from \$455 to \$762;
Dealer in Firearms and/or Ammunition	from \$1,276 to \$1,295;

Renewal	from \$364 to \$370;
Discharge of Cannon	from \$636 to \$646;
Driverless Auto Rental	from \$1,039 to \$1,055;
Encounter Studio	
Owner	from \$725 to \$903,
Employee	from \$202 to \$251;
Escort Service	
Owner	from \$976 to \$991,
Employee	from \$373 to \$379;
Fortuneteller	from \$0 to \$67;
Funeral Procession Escort	from \$353 to \$379;
[Fee set by Police Code Section 1017.2]	
Junk Dealer	from \$1,358 to \$1,379;
Junk Gatherer	
Resident	from \$768 to \$780,
Nonresident	from \$841 to \$854;
Licensed Tour Guide	
Owner - Buses	from \$975 to \$990,
Owner - Other Motorized Vehicles	from \$694 to \$705,
Owner - Bicycle/Segway/ Other Mechanism	from \$483 to \$490,
Owner - Walking	from \$389 to \$395,
Employee	from \$114 to \$116;
Miniature Golf Course	from \$586 to \$595
Nude Models in Public Photographic Studio	
Owner	from \$704 to \$877;
Pawnbroker	from \$925 to \$939;
Peddler	
Nonfood	from \$551 to \$519,
Employee	from \$161 to \$163;
Pedicab Driver	from \$165 to \$168;
Pedicab Owner	
First Pedicab	from \$446 to \$453,
Each Additional Pedicab	from \$161 to \$163;
Photographer, Public Place	
Owner	from \$634 to \$644,
Solicitor	from \$415 to \$421;
Photographic Solicitor	
Owner	from \$634 to \$644,
Employee	from \$227 to \$230;
Public Outcry Sales	from \$1,134 to \$1,151;
Second Hand Dealer	from \$925 to \$939;
Second Hand Dealer, Auto Accessories	from \$1,075 to \$1,091;
Shooting Gallery	from \$886 to \$899;
Skating Rink	from \$693 to \$709;
Tow Car Driver	from \$570 to \$579;


Tow Car Firm	from \$1,013 to \$1,028;
Trade-In Dealer	from \$1,039 to \$1,055;
Valet Parking	
Fixed Location	from \$886 to \$899,
Annual Special Event	from \$886 to \$899;
Vehicle for Hire, Nonmotorized	from \$966 to \$981;
Advertising and notices	from \$165 to \$168;
Backgrounds	from \$66 to \$67;
Fingerprints	from \$96 to \$98;

Schedule of License Fees for Permits Issued by the Police Department or Entertainment Commission (Section 2.27):

Auto Wrecker	from \$488 to \$535.50;
Billiard Parlor - First Table	from \$139 to \$159;
Dance Hall Keeper	from \$424 to \$448;
Dealer in Firearms and/or Ammunition	from \$452 to \$499.5;
Discharge of Cannon	from \$49 to \$90.50 per day;
Driverless Auto Rental	from \$322 to \$367.50;
Encounter Studio	
Owner	from \$510 to \$558.50,
Employee	from \$58 to \$99.50;
Escort Service	
Owner	from \$516 to \$564.50,
Employee	from \$90 to \$131.50;
Extended Hours Permit	from \$505 to \$531;
General Soliciting Agent	from \$88 to \$129.50;
Itinerant Show, Each Concession	from \$43 to \$62 per day;
Junk Dealer	from \$542 to \$590.50;
Junk Gatherer	\$145.50;
Licensed Tour Guide	
Owner - Buses, per vehicle	from \$957 to \$972,
Owner - Other Motorized Vehicles, per vehicle	from \$153 to \$195.50,
Owner - Bicycle/Segway/ Other Mechanisms, per mechanism	from \$153 to \$195.50,
Owner - Walking	from \$153 to \$195.50;
Limited Live Performance	from \$139 to \$157;
Loudspeaker	from \$150 to \$170;
Masked Ball	from \$231 to \$253 per day;
Mechanical Amusement Devices	
First Machine	from \$279 to \$301;
Miniature Golf Course	from \$164 to \$206.50;
Museum	from \$206 to \$249.50;
Nude Models in Public Photographic Studio	
Owner	from \$488 to \$535.50,
Employee	from \$90 to \$131.50;

Off-Heliport Landing Site	from \$38 to \$79.50 per day;
Pawnbroker	from \$535 to \$583.50;
Pedicab Driver	from \$26 to \$66.50;
Photographer, Public Place	
Owner	from \$206 to \$249.50,
Solicitor	from \$80 to \$121.50;
Photographic Solicitor	
Owner	from \$166 to \$209.50,
Employee	from \$80 to \$121.50;
Place of Entertainment	from \$486 to \$511;
Poker	from \$312 to \$357.50;
Public Bathhouse	from \$436 to \$483.50;
Public Outcry Sales	from \$294 to \$338.50;
Recreational Equipment Vendor	from \$312 to \$352.50;
Tow Car Driver	from \$34 to \$75.50;
Tow Car Firm	
First Tow Truck	from \$546 to \$595.50,
Each Additional Tow Truck	from \$217 to \$234;
Trade-In Dealer	from \$613 to \$662.50;
Valet Parking	
Fixed Location	from \$266 to \$310.50,
Annual Special Event	from \$166 to \$209.50;
Vehicle for Hire, Nonmotorized	from \$166 to \$209.50;

In accordance with Section 67.7-1 of the San Francisco Administrative Code, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 8, 2012.



Angela Calvillo, Clerk of the Board

DATED: June 6, 2012
 POSTED: June 8, 2012
 PUBLISHED: June 8 and 14, 2012

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO: Planning Department
Environmental Review Officer

FROM: Angela Calvillo, Clerk of the Board

DATE: June 6, 2012

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS
Budget and Finance Committee

The Board of Supervisors Budget and Finance Committee has received the following, which is being referred to the Planning Department for determination as to whether the proposed fee increase will impact the environment.

Please provide your findings within 10 days from the date of referral.

File No. 120597

Ordinance amending the San Francisco Police Code Sections 2.26 and 2.27 to: 1) update the fees to reflect prior cost of living adjustments; 2) increase the permit application fee for commercial parking permits; and 3) increase license fees to include cost recovery for the Tax Collector's Office; and making environmental findings.

Please return this cover sheet with the Commission's response to **Victor Young, Clerk, Budget and Finance Committee.**

c: Joy Navarrete, Major Environmental Analysis
Monica Pereira, Major Environmental Analysis

RESPONSE FROM PLANNING DEPARTMENT - Date: June 6, 2012

No Comment
 Recommendation Attached

*Statutory Exemption
CEQA Section 15273. Rates, Tolls,
Fees, and Charges
by Navarrete*

Bill Wycko, Environmental Review Officer
BY NAVARRETE



City and County of San Francisco

Office of the Controller

Controller's Discussion of the Mayor's FY 2012-13 and 2013-14 Proposed Budget

June 14, 2012

Charter Section 9.102 requires that the Controller provide the Board of Supervisors with an opinion regarding the accuracy of economic assumptions underlying the revenue estimates in the Mayor's Proposed Budget and the reasonableness of such estimates. On May 31, 2012, Mayor Edwin Lee submitted his FY 2012-13 and FY 2013-14 Proposed Budget to the Board of Supervisors. An overview of the revenues is provided in Table 1.

Overall, the proposed two-year budget appears to be reasonable given the information currently available. The proposed budget reduces the City's recent reliance on one-time revenues and includes a gradual rebuilding of reserves, reducing prospective budgetary shortfalls, provided that the current economic recovery is sustained and potential future reductions in State revenues remain manageable.

Overview

As shown in Table 1, the Proposed Budget for FY 2012-13 of \$3.5 billion General Fund and \$7.3 billion All Funds represents a 7% increase from the FY 2011-12 original budget. The Proposed Budget for FY 2013-14 represents a further 3% increase in both General Fund and All Funds. Highlights include:

- **Local tax revenue estimates are reasonable given current economic assumptions but will continue to be monitored.** The proposed budget reflects the prevailing economic consensus in assuming a steady economic recovery through FY 2012-13 and FY 2013-14, with regular revenues increasing by \$220 million over the FY 2011-12 budget (representing \$92 million above the revised FY 2011-12 revenue outlook in the Controller's Nine Month Budget Status Report), and FY 2013-14 revenues increasing by a further \$109 million. However, San Francisco's economy is vulnerable to national and international economic developments that could cause changes to the currently favorable trends in job growth, property values and tourism. Any significant economic slowdown would require the Mayor's Office and Board to adjust the budget to reflect reduced revenues. The Controller's Office will monitor local tax receipts and the overall economic outlook carefully and provide revenue projection updates throughout the budget years.



City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2012-13 and FY 2013-14 Budget Deliberations

Controller's Office
April 2012

** Complete copy of document is
located in

File No. 120591