

File No. 130614

Committee Item No. _____

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/26/2013

Board of Supervisors Meeting

Date: _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 - Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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Completed by: Victor Young

Date June 20, 2013

Completed by: Victor Young

Date _____

1 [Appropriation and De-Appropriation - \$466,248 to Fire Department for Overtime - FY2012-
2013]

3 **Ordinance appropriating \$466,248 to overtime and de-appropriating \$466,248**
4 **consisting of \$375,238 in permanent salaries and \$91,010 in fringe benefits in the Fire**
5 **Department's operating budget in order to support the Department's projected**
6 **increases in overtime as required per Ordinance No. 194-11.**

7
8 Note: Additions are *single-underline italics Times New Roman*;
9 deletions are *strikethrough italics Times New Roman*.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are herein appropriated to reflect the
14 projected uses of funding for Fiscal Year 2012-2013.

15
16 **USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	01102	Salaries – Overtime	\$466,248
GF-Non Project Controlled			– Uniform	
Total USES Appropriation				\$466,248

17
18
19
20
21
22
23
24 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
25 projected funding available for Fiscal Year 2012-2013.

Mayor Lee
BOARD OF SUPERVISORS

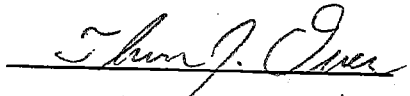
1 **Uses De-appropriation**

2	Fund	Index/Project Code	Subobject	Description	Amount
3	1G AGF AAA	315014	00201	Salaries	(\$375,238)
4	GF-Non Project Controlled			Uniform - Regular	
5					
6	1G AGF AAA	315014	01573	Dependant Coverage -	(\$91,010)
7	GF-Non Project Controlled			Uniform	
8					
9	Total USES De-appropriation				<u><u>(\$466,248)</u></u>

10
 11 Section 3. The Controller is authorized to record transfers between funds and adjust
 12 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
 13 conform with Generally Accepted Accounting Principles.


14
 15 APPROVED AS TO FORM:

16 DENNIS J. HERRERA, City Attorney

17
 18 By: 
 19 Deputy City Attorney

FUNDS AVAILABLE

Ben Rosenfield, Controller

20
 21 By: 
 22 Date: May 10, 2013

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *EM* Mayor Edwin M. Lee *EL*
RE: Appropriation and De-Appropriation - \$466,248 for Overtime - FY2012-2013
DATE: June 11, 2013

Attached for introduction to the Board of Supervisors is the ordinance Appropriating \$466,248 to Overtime and De-appropriating \$466,248 consisting of \$375,238 in permanent salaries and \$91,010 in fringe benefits in the Fire Department's operating budget in order to support the Department's projected increases in Overtime as required per Ordinance 194-11.

I request that this item be calendared in Budget and Finance Committee.

I further request a waiver of the 30-day hold.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

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BOARD OF SUPERVISORS
SAN FRANCISCO
2013 JUN 11 PM 2:15
EM

President, District 3
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-7450
Fax No. 554-7454
TDD/TTY No. 544-5227

DAVID CHIU

邱信福
市參事會主席

PRESIDENTIAL ACTION

Date: 6/13/2013

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No. 130614

(Primary Sponsor)

Transferring (Board Rule No. 3.3)

File No. _____

(Primary Sponsor)

From: _____ Committee

To: _____ Committee


Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor _____

Replacing Supervisor _____

For: _____ Meeting
(Date) (Committee)

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
JUN 13 PM 2:43



David Chiu, President
Board of Supervisors

