



# SAN FRANCISCO PUBLIC LIBRARY

SF Board of Supervisors Budget & Appropriations Committee

Fiscal Year 26 & 27 Proposed Budget

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City Librarian

San Francisco Public Library

# Vision 2030



## Vision

A democratic, equitable and vibrant San Francisco for everyone

## Mission

Connect our diverse communities to learning, opportunities and each other

## Values

Well-being • Community • Equity • Collaboration • Exploration

## Strategic Priorities



### Literacy Champion

Cultivate the critical understanding necessary for meaningful participation in society through immersive and varied learning activities.



### Cultural Amplifier

Facilitate cultural experiences that celebrate and deepen understanding of the diverse communities of San Francisco.



### Community Catalyzer

Foster experiences both within and beyond the Library that create and strengthen social connections.



### Thoughtful Navigator

Serve as a caring and knowledgeable gateway, helping people find and use library, community and city resources to realize their goals.



### Resource Provider

Offer experiences, guidance and resources that support basic needs, encourage personal growth and enrich life in San Francisco.



Read Our New Strategic Plan  
[on.sfpl.org/strategicplan](https://on.sfpl.org/strategicplan)



San Francisco Public Library





# Budget Overview

## Self Funded Department

- FY 26: \$194.0M
- FY 27: \$191.9M

## Meeting our Mission

Empowering Individuals

Enriching Community

Transforming Lives



*Drumbeats, Heartbeats: Communities As One dancer proceeds through Koret Auditorium.*



# Budget Sources



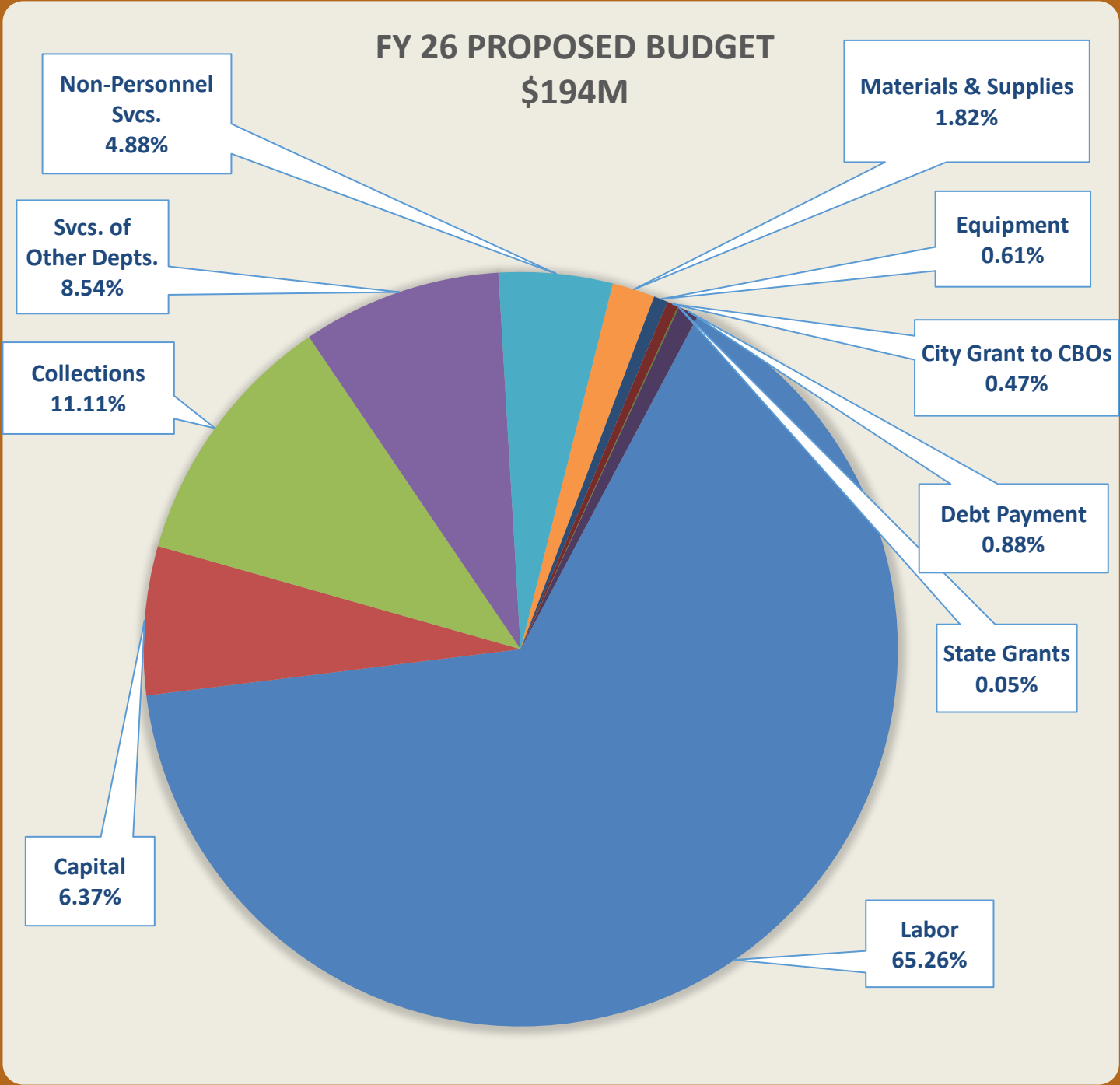
San Francisco Public Library | FY26 & 27 Proposed Budget

Source Type (budget in millions)	FY 25 Approved Budget	FY26 Proposed Budget	FY27 Proposed Budget
Library Preservation (LPF)	\$182.93M	\$185.85M	\$191.18M
LPF Fund Balance	\$03.92M	\$07.46M	\$00.00M
Library Fees	\$0.18M	\$0.18M	\$0.18M
Misc. Annual Sources	\$0.37M	\$0.39M	\$0.41M
Bequests	\$0.12M	\$0.12M	\$0.12M
Total	\$187.51M	\$194.00M	\$191.88M



# Budget Uses by Type

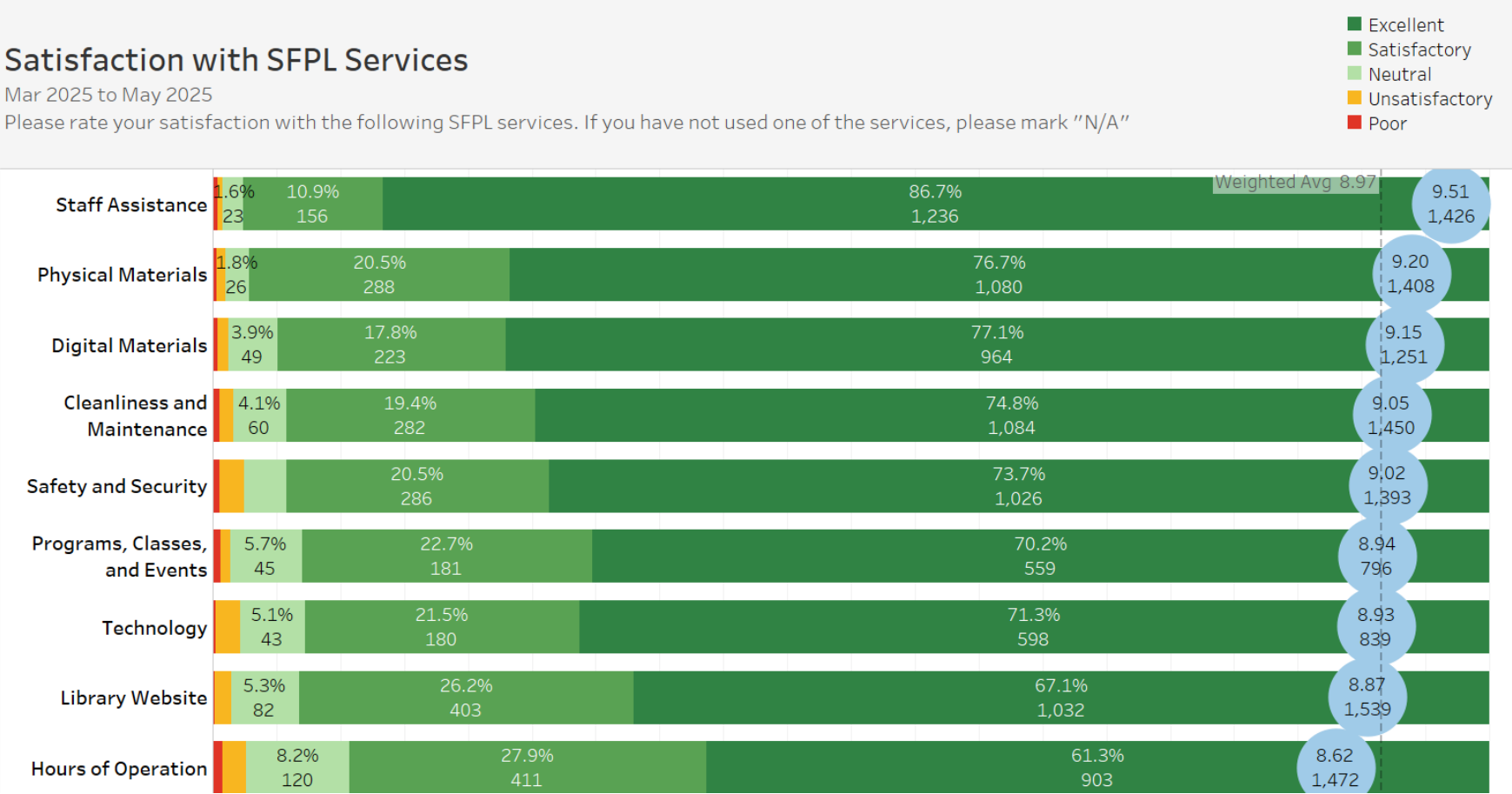
SFPL Budgets by Use Type	FY25 Approved Budget	FY26 Proposed Budget	FY27 Proposed Budget
Labor	\$121.90M	\$126.61M	\$132.70M
Capital	\$9.87M	\$12.35M	\$1.90M
Collections	\$22.49M	\$21.56M	\$21.56M
Svcs. of Other Depts.	\$16.25M	\$16.57M	\$16.02M
Non-Personnel Svcs.	\$9.78M	\$9.46M	\$9.43M
Materials & Supplies	\$3.59M	\$3.54M	\$3.54M
Equipment	\$1.00M	\$1.19M	\$0.00M
City Grant to CBOs	\$0.83M	\$0.92M	\$0.96M
State Grants	\$0.11M	\$0.11M	\$0.11M
Debt Payment	\$1.70M	\$1.70M	\$1.70M
Reserve	\$0.00M	\$0.00M	\$3.97M
Total	\$187.51M	\$194.00M	\$191.88M





# Public Services Performance Measures Report

## Patron Satisfaction Survey Rolling 3 Month Average Ratings: Jan 2024 – Mar 2025





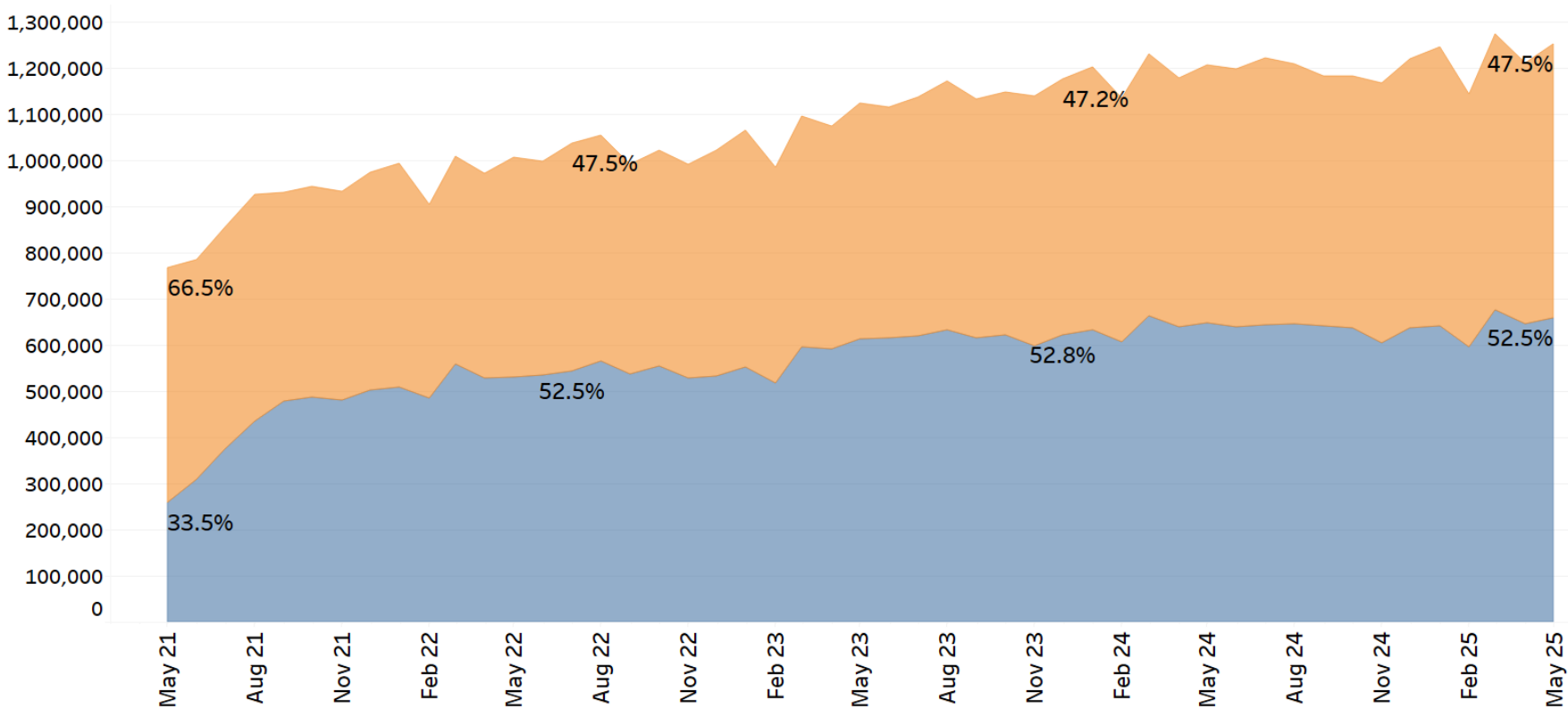
# Public Services Performance Measures Report

*"I've saved hundreds of dollars by borrowing books instead of buying them. SFPL's collection is vast and always growing!"*

**-Patron Satisfaction Survey Comment**

FY25 YTD has seen a 3.5% Year over Year increase in circulation vs. FY24

SFPL Physical vs eMaterial Monthly Circulation







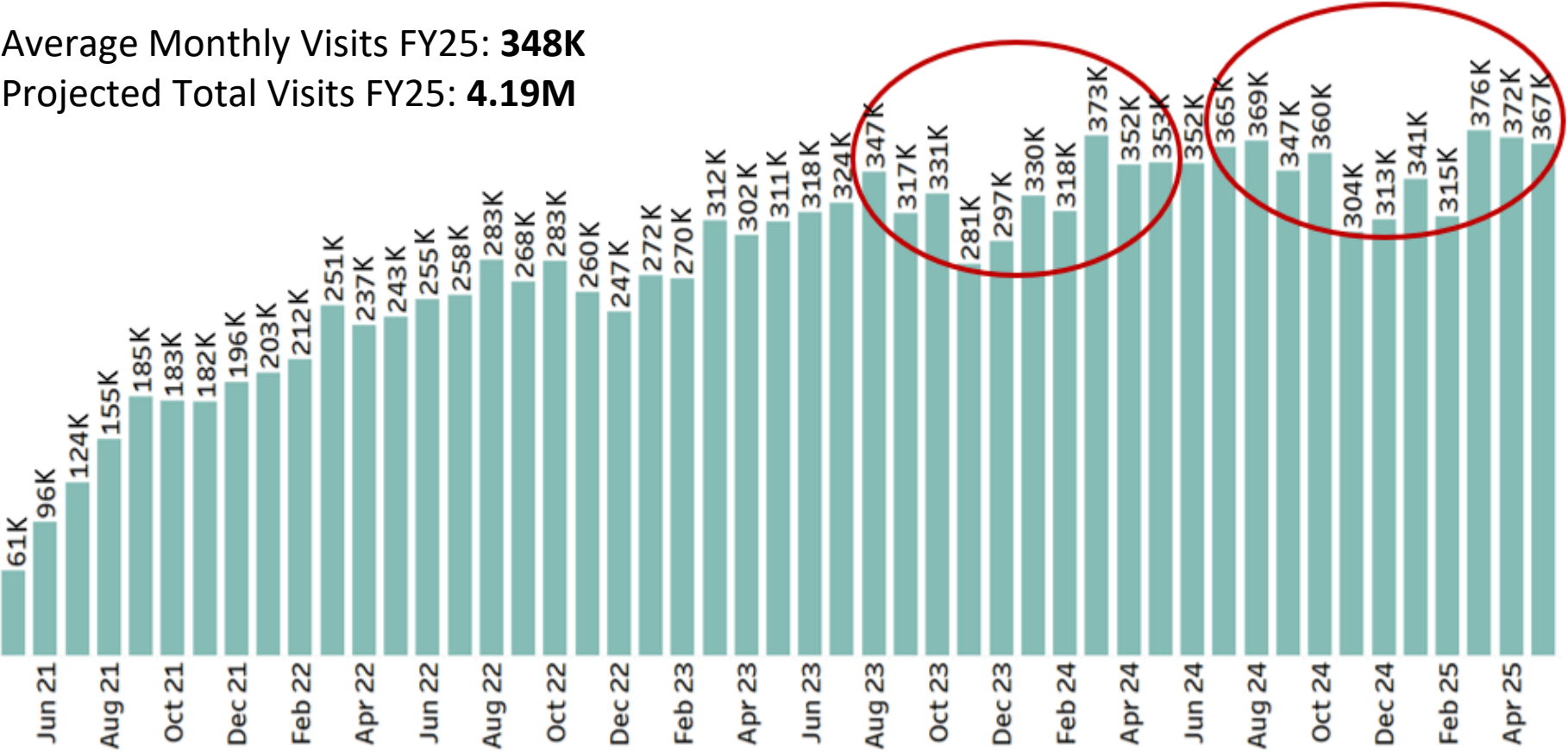
# Public Services Performance Measures Report

"My four-year-old son is obsessed with the SFPL Explorer Map and wants us to visit every library. We love all the libraries across the city!"

-Patron Satisfaction Survey  
Comment

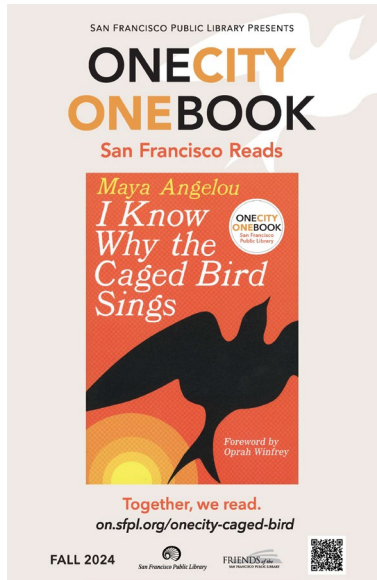
FY25 YTD has seen a 5.8% Year over Year increase in visits vs. FY24

Average Monthly Visits FY25: **348K**  
Projected Total Visits FY25: **4.19M**





# Friends of the SFPL Annual Grant



**FRIENDS** *of the*  
SAN FRANCISCO PUBLIC LIBRARY

FY26 Annual Grant Amount:  
\$1,072,600

\$598,783 in Unrestricted Funds

\$473,817 in Restricted Funds

The Friends Annual Grant  
Monies Support:

One City One Book: SF Reads  
Summer Stride

Branch Open House Events

Special Collections

Innovation



# Thank you



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