

San Francisco Department of Public Health
 Path CITED Startup Personnel Costs
 Round 1 Application

Purpose: To identify personnel costs associated with startup costs for CalAIM ECM and CS services.
 The costs identified represent the SFDPH Central Cal AIM team, along with IT EHR support.

Sum of Balance Amount		Balance Category						
Job Code	Job Description	Earnings	Fringes	Grand Total	5% Capped Indirect Cost	Total Cost w/ Indirect	% CalAIM Effort	Total PATH CITED Amount
COMMN:0931	Manager III	28,480.00	5,786.72	34,266.72	1,713.34	35,980.06	100.00%	35,980.06
COMMN:1052	IS Business Analyst	4,682.00	402.42	5,084.42	254.22	5,338.64	100.00%	5,338.64
COMMN:1053	IS Business Analyst-Senior	81,258.10	7,735.03	88,993.13	4,449.66	93,442.79	100.00%	93,442.79
COMMN:2593	Health Program Coordinator 3	150,485.21	44,883.04	195,368.25	9,768.41	205,136.66	100.00%	205,136.66
Grand Total		264,905.31	58,807.21	323,712.52	16,185.63	339,898.15		339,898.15
IS EHR Consultant (based on PO)		-	-	498,125.00	24,906.25	523,031.25	100.00%	523,031.25
Grand Total		264,905.31	58,807.21	821,837.52	41,091.88	862,929.40		862,929.40