



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

May 31, 2018

Vicki Hennessy
City Hall, Room 456
1 Carlton B. Goodlett Place
San Francisco, CA 94102

Attention: Mylan Luong

RE: Contracting for Food Service at County Jails – FY 2018-19

The cost information and supplemental data provided by your office on the proposed contract for Food Service at County Jails have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2018-19 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met.

Please contact Risa Sandler at 415-554-5254 if you have any questions regarding this determination.

Sincerely,

A handwritten signature in black ink, appearing to read "Ben Rosenfield", is written over a horizontal line.

Ben Rosenfield,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

SHF - Sheriff
 Food Service
 COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
 FISCAL YEAR 2018-19

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE		Annual Cost	
			Low	High	Low	High
Food Service Manager Administrator	2620	1.0	\$ 2,991	\$ 3,635	\$ 77,769	\$ 94,507
Senior Food Service Supervisor	2619	4.0	2,484	3,020	258,373	314,076
Food Service Supervisor	2618	3.0	2,254	2,739	175,784	213,624
Cook	2654	9.0	2,333	2,835	545,910	663,287
Assistant Cook	2650	2.0	1,873	2,275	97,372	118,314
Holiday Pay					17,326	21,053
Premium Pay					21,820	26,513
Total FTE		19.0				
Total Salary Costs-->					\$ 1,155,209	\$ 1,403,808
Total of Other Compensation-->					\$ 39,146	\$ 47,566
FRINGE BENEFITS						
			Amount			
Benefits per FTE (Job Class 2620)			\$ 45,724			
Benefits per FTE (Job Class 2619)			\$ 37,332			
Benefits per FTE (Job Class 2618)			\$ 33,856			
Benefits per FTE (Job Class 2654)			\$ 35,425			
Benefits per FTE (Job Class 2650)			\$ 33,435			
Total Fringe Benefits					Low	High
					\$ 615,963	\$ 682,315

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 1,810,319	\$ 2,133,689
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 1,133,014	\$ 1,135,866
ESTIMATED SAVINGS	\$ 677,305	\$ 997,823
% of Savings to City Cost	37%	47%

Comments/Assumptions:

1. These services have been contracted out since 1980.
2. Salary levels reflect proposed salary rates effective July 1, 2018. Costs are represented as annual 12 month costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term disability, where applicable.
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.