

Care Court Spending Plan

<Personnel Only>							
Project ID: 10040615	Award \$\$	Original Period	Job code	Title	FTE	Scope of work	Budget
The State Bar of California SB101+ SB1338	524,765.00	10/01/2023-06/30/2024 *Retroactive to 08/01/2023	8177	Attorney (Civil/Criminal)	1 / Not to exceed 2080 hours	Refer to Care Court Funding Plan Narrartive	303,513
			8173	Legal Assistant	1 / Not to exceed 2080 hours	Refer to Care Court Funding Plan Narrartive	137,535
						Rent	2,000
						Emergency Shelter (\$5K/client X 10)	50,000
						Participant Support such as transportation, meals, gift cards	31,717
Total Budget							524,765