

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
AIDS Office - HIV Epidemiology Section
Medical Monitoring Project (MMP)
June 1, 2020 - May 31, 2022

		Year 1 Project: 10034013 6/1/20 - 5/31/21	Year 2 Project: 10035520 6/1/21 - 5/31/22	Total Amount
	Personnel -			-
	Health Program Coordinator II	5,303	41,017	46,320
				-
	Fringe benefits	2,386	18,457	20,843
				-
	Travel	1,300	2,600	3,900
				-
	Contractual	571,992	509,979	1,081,971
				-
				-
	Indirect Costs	1,326	10,254	11,580
Total		582,307	582,307	1,164,614

AAO Budget	532,307	523,517	1,055,824
Variance (Increase)	50,000	58,790	108,790
TOTAL	582,307	582,307	1,164,614