

File No. 160594

Committee Item No. 3  
Board Item No. 4

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 8, 2016

Board of Supervisors Meeting

Date JUNE 21, 2016

#### Cmte Board

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Resolution                                   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Youth Commission Report                      |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Linda Wong Date June 3, 2016  
Completed by: Linda Wong Date 6/9/16

[De-Appropriation and Appropriation - Supporting District 7 Participatory Budgeting Project - \$300,000 - FY2015-2016]

**Ordinance de-appropriating \$300,000 from District 7 Board Projects in the General City Responsibility (GEN) and appropriating \$300,000 to various departments in order to support the District 7 Participatory Budgeting projects in FY2015-2016.**

Note: Additions are single-underline italics Times New Roman; deletions are ~~strikethrough italics Times New Roman~~. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2015-2016.

**Uses De-Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP	970022	06P00	District 7	(\$300,000)
GF – CONTINUING PROJECTS	PGEBDP1407		Board Projects	
<b>Total USES De-Appropriation</b>				<b>(\$300,000)</b>

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY2015-2016.

1 **Uses Appropriation**

2	Fund	Index/Project Code	Subobject	Description	Amount
3	1G AGF ACP				
4	GF-CONTINUING	210065	03800	Activate Ocean Avenue	\$15,000
5	PROJECTS	PBEEDP1601			
6					
7	1G AGF ACP				
8	GF-CONTINUING	210065	03800	100-Year Anniversary of	\$25,000
9	PROJECTS	PBEEDP1602		West Portola Campaign	
10					
11	<b>Subtotal - ECN</b>				<b><u>\$40,000</u></b>
12					
13	1G AGF ACP				
14	GF-CONTINUING	45ASBT	03801	Capital Improvement	\$25,000
15	PROJECTS	PSSBTP16PB		Grant	
16					
17	<b>Subtotal - DSS</b>				<b><u>\$25,000</u></b>
18					
19	2S LIB NPR				
20	PUBLIC LIBRARY	415233	04999	Community Book	\$5,000
21	PRESERVATION FUND			Shares	
22					
23	<b>Subtotal - LIB</b>				<b><u>\$5,000</u></b>
24					
25					

1	Fund	Index/Project Code	Subobject	Description	Amount
2	1G AGF ACP				
3	GF-CONTINUING	28CIPACP	03801	Laguna Honda	\$25,000
4	PROJECTS	PARBOS160701		Boulevard Mural	
5					
6	1G AGF ACP				
7	GF-CONTINUING	28CIPACP	03801	Mural Restoration Grant	\$13,200
8	PROJECTS	PARBOS160701			
9					
10	<b>Subtotal – ART</b>				<b><u>\$38,200</u></b>
11					
12	1G AGF ACP			Emergency	
13	GF-CONTINUING	770338	03801	Preparedness for	\$25,000
14	PROJECTS	PED03801		Miraloma Park Seniors	
15					
16	<b>Subtotal – ECD</b>				<b><u>\$25,000</u></b>
17					
18	1G AGF ACP				
19	GF-CONTINUING	REC367656	03801	Sunnyside Park	\$25,000
20	PROJECTS	CRPREC160701		Landscape Enclosures	
21					
22	<b>Subtotal – REC</b>				<b><u>\$25,000</u></b>
23					
24					
25					


	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	1G AGF ACP				
3	GF-CONTINUING	235206	03801	Renewed Area	\$75,000
4	PROJECTS	PCHBOS01		Celebrating West Portal	
5					
6	1G AGF ACP			Connecting Youth to	
7	GF-CONTINUING	235206	03801	Nature – Green	\$18,800
8	PROJECTS	PCHBOS01		Hairstreak Corridor	
9					
10	1G AGF ACP			West Portal Elementary	
11	GF-CONTINUING	235206	03801	Neighborhood Green	\$25,000
12	PROJECTS	PCHBOS01		Picnic Pavilion	
13					
14	1G AGF ACP			Commodore Sloat	
15	GF-CONTINUING	235206	03801	Community Playground	\$23,000
16	PROJECTS	PCHBOS01		Renovation	
17					
18	<b>Subtotal – CHF</b>				<b><u>\$141,800</u></b>
19					
20	<b>Total USES Appropriation</b>				<b><u>\$300,000</u></b>
21					

22 Section 3. The Controller is authorized to record transfers between funds and adjust  
23 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
24 conform with Generally Accepted Accounting Principles.

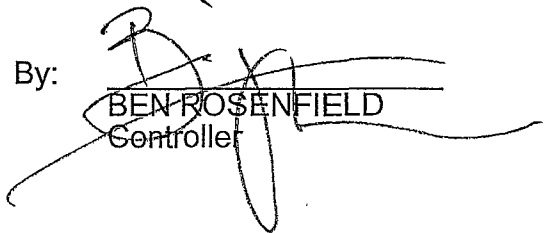
25

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

By:   
THOMAS OWEN  
Deputy City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

By:   
BEN ROSENFELD  
Controller

# Introduction Form

By a Member of the Board of Supervisors or the Mayor

Time stamp  
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion, or Charter Amendment)
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning "Supervisor [ ] inquires"
- 5. City Attorney request.
- 6. Call File No. [ ] from Committee.
- 7. Budget Analyst request (attach written motion).
- 8. Substitute Legislation File No. [ ]
- 9. Reactivate File No. [ ]
- 10. Question(s) submitted for Mayoral Appearance before the BOS on [ ]

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission       Youth Commission       Ethics Commission
- Planning Commission       Building Inspection Commission

**Note: For the Imperative Agenda (a resolution not on the printed agenda), use a Imperative Form.**

**Sponsor(s):**

Yee

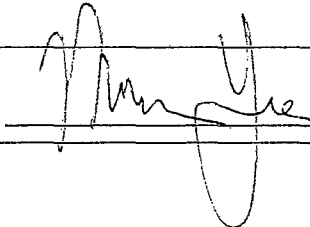
**Subject:**

Appropriation and De-Appropriation - Expenditures of \$300,000 Supporting District 7 Participatory Budgeting Projects - FY20 1 5-2016]

**The text is listed below or attached:**

[ ]

Signature of Sponsoring Supervisor:



**For Clerk's Use Only:**

President, District 5  
BOARD of SUPERVISORS



BOS-11, AOB,  
Leg Dep, Dep. City  
B+F Clerk, atty.,  
M,  
CPAGE  
City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-7630  
Fax No. 554-7634  
TDD/TTY No. 544-5227

London Breed

PRESIDENTIAL ACTION

Date: 5/31/2016

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No. 160594 Yee  
(Primary Sponsor)

Title. [De-Appropriation and Appropriation - Supporting District 7  
Participatory Budgeting Project -

Transferring (Board Rule No 3.3)

File No. \_\_\_\_\_  
(Primary Sponsor)

Title.

From: \_\_\_\_\_ Committee

To: \_\_\_\_\_ Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor \_\_\_\_\_

Replacing Supervisor \_\_\_\_\_

For: \_\_\_\_\_ Meeting  
(Date) (Committee)

London Breed, President  
Board of Supervisors

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2016 JUN - 1 PM 1:25