

File No. 220014

Committee Item No. 9

Board Item No. 2

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date February 16, 2022

Board of Supervisors Meeting Date March 8, 2022

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Brent Jalipa Date February 11, 2022

Completed by: Brent Jalipa Date February 25, 2022

1 [Appropriation and De-Appropriation – Children, Youth and Their Families – Public Works -
2 \$85,000 - FY2021-2022]

3 **Ordinance de-appropriating \$85,000 previously appropriated to the Department of**
4 **Children, Youth and Their Families (CHF) and re-appropriating \$85,000 to the**
5 **Department of Public Works (DPW) for street maintenance ~~and cleaning~~ (FY) 2021-**
6 **2022.**

7

8 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
9 **Additions to Codes** are in single-underline italics Times New Roman font.
10 **Deletions to Codes** are in ~~striketrough italics Times New Roman font~~.
11 **Board amendment additions** are in double-underlined Arial font.
12 **Board amendment deletions** are in ~~striketrough Arial font~~.
13 **Asterisks (* * * *)** indicate the omission of unchanged Code
14 subsections or parts of tables

14 Be it ordained by the People of the City and County of San Francisco:

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16 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
17 projected sources of funding for FY 2021-2022.

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23 **Uses De-Appropriation**

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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022896-8211	538010	Community Based	(85,000)
4	Authority Ctrl /	BOS Allocations –	Community	Organization	
5	229218 CHF- Children	BOS Children D11 /	Based	Services	
6	Youth & Families	16916 CHS BOS	Organization		
7		Allocations	Services		
8					
9					
10	Total USES De-Appropriation				(85,000)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2021-2022.

Uses Re-Appropriation

17	Fund /	Project & Activity /	Account	Description	Amount
18	Department ID	Authority			
19	10020 GF Continuing	XXXXXXXX-XXXX	506070	Maintain and clean	\$85,000
20	Authority Ctrl /	XXXXXXXXXXXX	Programmatic	streets in District 11	
21	207990 DPW-	XXXXX-	Projects		
22	Operations <u>229840</u>	XXXXXXXXXXXX	<u>567000 Bldgs.</u>		
23	<u>DPW IDC</u>	<u>10038551-0001</u>	<u>Struct& Imprv Proj-</u>		
24	<u>Administration</u>	<u>Reserve-Project /</u>	<u>Budget</u>		
25					

Print Form

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor [] inquiries"
- 5. City Attorney Request.
- 6. Call File No. [] from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No. []
- 9. Reactivate File No. []
- 10. Topic submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Ahsha Safai

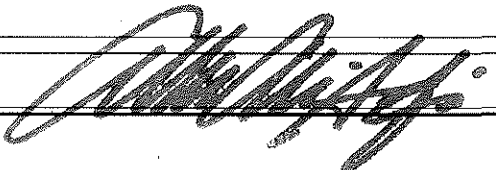
Subject:

Appropriation and De-Appropriation – Children, Youth and Their Families – Public Works - \$85,000 - FY2021-2022

The text is listed:

Ordinance de-appropriating \$85,000 previously appropriated to the Department of Children, Youth and Their Families (CHF) and re-appropriating \$85,000 to the Department of Public Works (DPW) for street maintenance and cleaning (FY) 2021-2022.

Signature of Sponsoring Supervisor: []



For Clerk's Use Only