

1 [Proposition J Contract Certification - Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by a private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: budget analyst**
6 **(Board of Supervisors); citywide custodial services (excluding City Hall), citywide**
7 **security services, central shops security, convention facilities management (General**
8 **Services Agency - City Administrator); security services at Building Design and**
9 **Construction, and Infrastructure Design and Construction (Public Works); mainframe**
10 **system support (General Services Agency - Technology); security services (Human**
11 **Services Agency); security services (Homelessness and Supportive Housing); food**
12 **services for jail inmates (Sheriff); and assembly of vote-by-mail envelopes**
13 **(Department of Elections).**

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15 WHEREAS, The Electorate of the City and County of San Francisco passed
16 Proposition J in November 1976, allowing City and County Departments to contract with
17 private companies for specific services that can be performed for a lower cost than similar
18 work by City and County employees (Charter, Section 10.104.15); and

19 WHEREAS, The City has previously approved outside contracts for the services
20 listed below; and

21 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
22 the services listed below to a private contractor will continue to achieve substantial cost
23 savings for the City; and

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1 WHEREAS, The City and County of San Francisco must reconcile a projected \$30.6
2 million budget deficit for FY2019-2020 with a Charter obligation to enact a balanced budget
3 each fiscal year; and

4 WHEREAS, The Mayor has determined that the state of the City's budget for
5 FY2018-2019 as indicated herein has created an emergency situation justifying a
6 Purchaser's award of a contract for the following services: budget analyst (Board of
7 Supervisors); citywide custodial services (excluding City Hall), citywide security services,
8 central shops security, convention facilities management (General Services Agency - City
9 Administrator); security services at Building Design and Construction, and Infrastructure
10 Design and Construction (Public Works); mainframe system support (General Services
11 Agency - Technology); security services (Human Services Agency); security services
12 (Homelessness and Supportive Housing); food services for jail inmates (Sheriff); assembly
13 of vote-by-mail envelopes (Department of Elections); and

14 WHEREAS, The Controller's certification, which confirms that said services can be
15 performed at lower costs to the City and County by private contractor than by employees of
16 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 190633,
17 which is hereby declared to be part of this resolution as if set forth fully herein; now,
18 therefore be it;

19 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
20 certification, and the Mayor's determination of an emergency situation, and approves the
21 Proposition J Resolution concerning the Purchaser's award of a contract to a private
22 contractor for the services listed below for the period of July 1, 2019 through June 30, 2020.

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	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	2,518,406	2,380,599	137,808	12.5
General Services Agency–City Administrator (ADM)				
Central Shops Security Services	348,243	166,712	181,531	3.0
Citywide Custodial Services	4,264,238	2,328,315	1,935,922	34.2
Citywide Security Services	3,950,997	2,129,855	1,821,142	37.8
Convention Facilities Management	52,828,950	41,993,300	10,835,650	341.7
General Services Agency–Technology (TIS)				
Mainframe System Support	1,689,797	1,027,140	662,657	6.0
General Services Agency – Public Works (DPW)				
Security Services at BDC	199,979	153,330	46,649	2.1
Security Services at IDC	295,231	199,587	95,644	3.1
Homelessness and Supportive Housing (HOM)				
Security Services	5,205,130	3,536,018	1,669,113	50.6
Human Services Agency (HSA)				
Security Services	7,817,868	4,386,794	3,431,074	74.7
Sheriff (SHF)				
Food Services for Jail Inmates	2,193,110	1,171,399	1,021,710	19.0
Elections (REG)				
Assembly of Vote by Mail Ballots	2,398,060	507,674	1,890,385	26.4