

BUDGET SUMMARY

Contract Term of October 1, 2022 – September 30, 2024

Budget Item	
Total Personnel Cost	\$ 26,486.46
Salary of 2998 @ 10%	\$ 12,196.60
Fringes of 2998	\$ 4,878.64
Subtotal of 2998	\$ 17,075.24
Salary of 1823 @ 5%	\$ 6,722.30
Fringes of 1823	\$ 2,688.92
Subtotal of 1823	\$ 9,411.22
Program Evaluation	\$ 28,000.00
Savings Match Program	\$ 25,000.00
Micro-Grant Fund	\$ 100,000.00
Indirect Cost @ 10%	\$ 20,514.00
Total Expenditures	\$ 200,000.00