

File No. 140233

Committee Item No. 1

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Sub-Committee

Date April 23, 2014

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Linda Wong Date April 11, 2014

Completed by: \_\_\_\_\_ Date \_\_\_\_\_

[Public Employment - Amendment to the Annual Salary Ordinance for the Human Services Agency - FYs 2013-2014 and 2014-2015]

**Ordinance amending Ordinance No. 160-13 (Annual Salary Ordinance FYs 2013-2014 and 2014-2015) to reflect the addition of 68 new positions (16.85 FTEs in FY2013-2014) at the Human Services Agency for implementation of additional work associated with increased State and Federal funding.**

Note: Additions are single-underlined italics Times New Roman;  
deletions are ~~strikethrough italics Times New Roman~~.  
Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The hereinafter designated section and item of Ordinance No. 160-13 (Annual Salary Ordinance, FYs 2013-2014 and 2014-2015) is hereby amended as follows:

Department: DSS

Program: CAL - FAMILY AND CHILDREN'S SERVICES

Subfund: 1G AGF AAA

Index Code: 45FCOH

<u>Amendment</u>	<u># of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
<u>Add</u>	<u>0.25</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
<u>Add</u>	<u>0.25</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
<u>Add</u>	<u>0.25</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>

1	<u>Add</u>	<u>0.25</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
2	<u>Add</u>	<u>0.25</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
3	<u>Add</u>	<u>0.25</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
4	<u>Add</u>	<u>0.25</u>	<u>1408 Principal Clerk</u>	<u>\$2,242 B \$2,726</u>
5	<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
6	<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
7	<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
8	<u>Add</u>	<u>0.25</u>	<u>1822 Administrative Analyst</u>	<u>\$2,647 B \$3,217</u>
9	<u>Add</u>	<u>0.25</u>	<u>2944 Protective Services Supervisor</u>	<u>\$3,169 B \$4,044</u>
10	<u>Add</u>	<u>0.25</u>	<u>2917 Program Support Analyst</u>	<u>\$3,169 B \$3,851</u>
11	<u>Add</u>	<u>0.25</u>	<u>1840 Junior Management Assistant</u>	<u>\$2,145 B \$2,607</u>

Department: DSS

Program: CAO - ADMINISTRATIVE SUPPORT

Subfund: 1G AGF AAA

Index Code: 45ADSS

	<u>Amendment #</u>	<u>of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
18	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
19	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
20	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
21	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
22	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
23	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
24	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
25	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>

1	<u>Add</u>	<u>0.25</u>	<u>2917 Program Support Analyst</u>	<u>\$3,169 B \$3,851</u>
2	<u>Add</u>	<u>0.25</u>	<u>1820 Junior Administrative Analyst</u>	<u>\$2,014 B \$2,449</u>
3	<u>Add</u>	<u>0.25</u>	<u>1820 Junior Administrative Analyst</u>	<u>\$2,014 B \$2,449</u>
4	<u>Add</u>	<u>0.25</u>	<u>0923 Manager II</u>	<u>\$3,661 B \$4,672</u>

5  
6 Department: DSS  
7 Program: CGU - DSS CHILDCARE  
8 Subfund: 1G AGF AAA  
9 Index Code: 45CCOH

11	<u>Amendment #</u>	<u>of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
12	<u>Add</u>	<u>0.25</u>	<u>2919 Child Care Specialist</u>	<u>\$1,506 B \$1,827</u>

13  
14 Department: DSS  
15 Program: CAO - ADMINISTRATIVE SUPPORT  
16 Subfund: 1G AGF AAA  
17 Index Code: 45ADIN

19	<u>Amendment #</u>	<u>of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
20	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>

21  
22 Department: DSS  
23 Program: CIM - IN-HOME SUPPORTIVE SERVICES  
24 Subfund: 1G AGF AAA  
25 Index Code: 45ASIH

	<u>Amendment # of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
1			
2	<u>Add 0.25</u>	<u>2320 Registered Nurse</u>	<u>\$4,015 B \$5,275</u>
3	<u>Add 0.25</u>	<u>2904 Human Services Technician</u>	<u>\$1,980 B \$2,407</u>
4	<u>Add 0.25</u>	<u>2904 Human Services Technician</u>	<u>\$1,980 B \$2,407</u>
5	<u>Add 0.25</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
6	<u>Add 0.25</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
7	<u>Add 0.25</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
8	<u>Add 0.25</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
9	<u>Add 0.25</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
10	<u>Add 0.25</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
11	<u>Add 0.25</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
12	<u>Add 0.25</u>	<u>2914 Social Work Supervisor</u>	<u>\$2,700 B \$3,282</u>

13

14 Department: DSS

15 Program: CAH – FOOD STAMPS

16 Subfund: 1G AGF AAA

17 Index Code: 45FSOH

18

	<u>Amendment # of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
19			
20	<u>Add 0.25</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
21	<u>Add 0.25</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
22	<u>Add 0.25</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
23	<u>Add 0.25</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
24	<u>Add 0.25</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
25	<u>Add 0.25</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>

1	<u>Add</u>	<u>0.25</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
2	<u>Add</u>	<u>0.25</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
3	<u>Add</u>	<u>0.25</u>	<u>2907 Eligibility Worker Supervisor</u>	<u>\$2,582 B \$3,138</u>

4  
5 Department: DSS  
6 Program: CAO - ADMINISTRATIVE SUPPORT  
7 Subfund: 1G AGF AAA  
8 Index Code: 45ADPE  
9

10	<u>Amendment</u>	<u># of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
11	<u>Add</u>	<u>0.25</u>	<u>1241 Personnel Analyst</u>	<u>\$2,280 B \$3,355</u>
12	<u>Add</u>	<u>0.25</u>	<u>1244 Senior Personnel Analyst</u>	<u>\$3,226 B \$3,921</u>

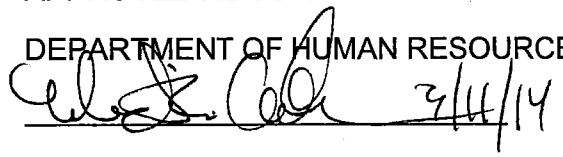
13  
14 Department: DSS  
15 Program: CAG - CALWORKS  
16 Subfund: 1G AGF AAA  
17 Index Code: 45CWOH  
18

19	<u>Amendment</u>	<u># of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
20	<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
21	<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
22	<u>Add</u>	<u>0.25</u>	<u>2574 Clinical Psychologist</u>	<u>\$3,263 B \$3,966</u>
23	<u>Add</u>	<u>0.10</u>	<u>2230 Physician Specialist</u>	<u>\$5,275 B \$7,554</u>
24	<u>Add</u>	<u>0.25</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
25	<u>Add</u>	<u>0.25</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25


<u>Add</u>	<u>0.25</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
<u>Add</u>	<u>0.25</u>	<u>2915 Program Specialist Supervisor</u>	<u>\$2,989 B \$3,633</u>
<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
<u>Add</u>	<u>0.25</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
<u>Add</u>	<u>0.25</u>	<u>9702 Emp. &amp; Training Specialist I</u>	<u>\$2,115 B \$2,571</u>
<u>Add</u>	<u>0.25</u>	<u>9702 Emp. &amp; Training Specialist I</u>	<u>\$2,115 B \$2,571</u>
<u>Add</u>	<u>0.25</u>	<u>1823 Sr. Administrative Analyst</u>	<u>\$3,087 B \$3,752</u>
<u>Add</u>	<u>0.25</u>	<u>1823 Sr. Administrative Analyst</u>	<u>\$3,087 B \$3,752</u>
<u>Add</u>	<u>0.25</u>	<u>1823 Sr. Administrative Analyst</u>	<u>\$3,087 B \$3,752</u>
<u>Add</u>	<u>0.25</u>	<u>1823 Sr. Administrative Analyst</u>	<u>\$3,087 B \$3,752</u>
<del>Delete</del>	<del>0.25</del>	<del>2907 Eligibility Worker Supervisor</del>	<del>\$2,582 B \$3,138</del>
<del>Delete</del>	<del>0.25</del>	<del>2907 Eligibility Worker Supervisor</del>	<del>\$2,582 B \$3,138</del>

APPROVED AS TO CLASSIFICATION  
DEPARTMENT OF HUMAN RESOURCES

  
3/11/14

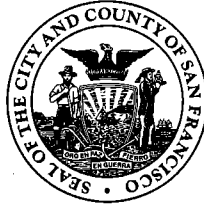
Micki Callahan, Director  
Department of Human Resources

APPROVED AS TO FORM  
DENNIS HERRERA, City Attorney

By: 

Deputy City Attorney

OFFICE OF THE MAYOR  
SAN FRANCISCO



EDWIN M. LEE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: *for* Mayor Edwin M. Lee *EL*  
RE: Public Employment – Amendment to the Annual Salary Ordinance for the Human Services Agency – FYs 2013-14 and 2014-15  
DATE: March 11, 2014

---

Attached for introduction to the Board of Supervisors is the ordinance amending Ordinance No 160-13 (Annual Salary Ordinance FYs 2013-2014 and 2014-2015) to reflect the addition of 68 new positions (16.85 FTEs in FY2013-14) at the Human Services Agency for implementation of additional work associated with increased state and federal funding.

Please note this item is cosponsored by Supervisor Farrell.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2014 MAR 11 PM 4:39  
AK

140233