

1 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **security, information and guest services, parking operations, shuttle bus services**
7 **(Airport); citations, paratransit, parking meter collections, security, towing, transit**
8 **shelter cleaning services (Municipal Transportation Agency); janitorial services**
9 **(Port); and security services (Public Utilities Commission).**

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11 WHEREAS, The Electorate of the City and County of San Francisco passed
12 Proposition J in November 1976, allowing City and County Departments to contract with
13 private companies for specific services that can be performed for a lower cost than similar
14 work by City and County employees (Charter, Section 10.104.15); and,

15 WHEREAS, The City has previously approved outside contracts for the services
16 listed below; and,

17 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
18 the services listed below to a private contractor will continue to achieve cost savings for the
19 City; and,

20 WHEREAS, The City and County of San Francisco has a Charter obligation to enact a
21 balanced budget each fiscal year; and,

22 WHEREAS, The Controller's certification, which confirms that said services can be
23 performed at lower costs to the City and County by private contractor than by employees of
24 the City and County, is on file with the Clerk of the Board of Supervisors in File No.

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1 _____, which is hereby declared to be part of this resolution as if set forth fully herein;
 2 now, therefore be it;

3 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 4 certification, and approves the Proposition J Resolution concerning the Purchaser's award
 5 of a contract to a private contractor for the services listed below for the period of July 1,
 6 2026 through June 30, 2027, and for the period of July 1, 2027 through June 30, 2028 for
 7 the Airport, Municipal Transportation Agency, Port, and Public Utilities Commission.

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9 Fiscal Year 2026-2027

10		City Cost	Contract Cost		
11	Department/Function	(High)	(High)	SAVINGS	FTEs
12	Airport (AIR)				
13	Information and Guest Services	19,599,861	10,546,037	9,053,824	110.0
14	Security Services	12,919,687	5,680,147	7,239,540	57.0
15	Parking Operations	50,991,149	47,995,168	2,995,981	239.5
16	Shuttle Bus	28,221,486	22,879,113	5,342,373	146.0
17	Municipal Transportation Agency (MTA)				
18	Citations Processing	17,714,983	6,871,447	10,843,536	58.9
19	Towing Services	28,604,295	18,020,848	10,583,447	96.8
20	Paratransit Services	89,361,343	32,505,813	56,855,530	443.0
21	Parking Meter Services	7,292,727	4,852,530	2,440,197	24.3
22	Security Services	26,400,964	10,452,702	15,948,262	119.2
23	Transit Shelter Cleaning Services	4,218,090	927,621	3,290,469	18.7

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1		City Cost	Contract Cost		
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Janitorial Services	1,148,901	714,535	434,366	8.0
4	Public Utilities Commission (PUC)				
5	Security Services	3,780,931	1,893,684	1,887,247	24.5
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9	Fiscal Year 2027-2028				
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11		City Cost	Contract Cost		
12	Department/Function	(High)	(High)	SAVINGS	FTEs
13	Airport (AIR)				
14	Information and Guest Services	19,987,198	10,966,140	9,021,058	110.0
15	Security Services	13,422,709	5,904,657	7,518,052	57.0
16	Parking Operations	53,527,724	49,407,327	4,120,397	239.5
17	Shuttle Bus	29,002,898	23,749,391	5,253,507	146.0
18	Municipal Transportation Agency (MTA)				
19	Citations Processing	18,648,829	7,085,943	11,562,886	58.9
20	Towing Services	30,116,764	18,625,640	11,491,124	96.8
21	Paratransit Services	92,381,615	33,586,423	58,795,192	443.0
22	Parking Meter Services	7,673,890	5,014,627	2,659,263	24.3
23	Security Services	27,834,321	10,800,836	17,033,485	119.2
24	Transit Shelter Cleaning Services	4,442,551	959,062	3,483,489	18.7
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1		City Cost	Contract Cost		
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Port (PRT)				
4	Janitorial Services	1,206,903	818,129	388,774	8.0
5	Public Utilities Commission (PUC)				
6	Security Services	3,991,773	1,901,241	2,090,532	24.5
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