

1 [Public Employment and Accept-Expend Grant – DPH to Expand Oral Health Services]

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3 **Ordinance amending Ordinance No. 203-06 (Annual Salary Ordinance FY 2006-2007) to**
4 **reflect the addition of 6 positions (1.05 FTEs) in the Department of Public Health – Tom**
5 **Waddell Health Center (DPH – TWHC), and authorizing DPH to retroactively accept and**
6 **expend a grant in the amount of \$1,841,000 from Tenderloin Health to participate in a**
7 **project to expand oral health services for homeless individuals infected with HIV**
8 **disease in San Francisco’s Tenderloin district, for the period of April 1, 2007 through**
9 **December 31, 2011.**

10 Note: Additions are single-underline italics Times New Roman;
11 deletions are ~~strikethrough italics Times New Roman~~.
12 Board amendment additions are double underlined.
13 Board amendment deletions are ~~strikethrough normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The hereinafter designated section and item of Ordinance No. 203-06
16 (Annual Salary Ordinance, FY 2006-2007) is hereby amended so that the same shall read as
17 follows:

18 Department: DPH Department of Public Health
19 Program: DHP Primary Care - AMBU Care - Health Cnts
20 Project: Tenderloin Oral Health Collaborative
21 Subfund: 2S CHS GNC
22 Index Code: HCHFGRANTSR

<u>Amendment</u>	<u>#of Pos.</u>	<u>Class and Item No.</u>	<u>Compensation Schedule</u>
<u>Add</u>	<u>.25 FTE</u>	<u>2210 Dentist</u>	<u>\$4286B5209</u>
<u>Add</u>	<u>.25 FTE</u>	<u>2202 Dental Aides</u>	<u>\$1876B2281</u>
<u>Add</u>	<u>.25 FTE</u>	<u>2202 Dental Aides</u>	<u>\$1876B2281</u>

1	<i>Add</i>	<i>.25 FTE</i>	<i>2908 Hospital Eligibility Worker</i>	<i>\$2038B2478</i>
2	<i>Add</i>	<i>.025 FTE</i>	<i>2320 Registered Nurse</i>	<i>\$3130B4112</i>
3	<i>Add</i>	<i>.025 FTE</i>	<i>2917 Program Support Analyst</i>	<i>\$2772B3369</i>

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5 **Section 2. Authorization to Accept and Expend Grant Funds.**

6 DPH is hereby authorized to retroactively enter into an agreement with Tenderloin
7 Health, to participate in a project to expand oral health services offered in the Tenderloin
8 neighborhood to homeless, HIV-positive individuals. Tenderloin Health is the recipient of a
9 grant award from the federal Health Resources and Services Administration (HRSA) for the
10 Special Projects of National Significance program. Tenderloin Health and DPH –TWHC have
11 agreed to enter into an agreement to participate in the project, wherein Tenderloin Health will
12 pay DPH – TWHC \$1,841,000 from this award with a period of April 1, 2007 through
13 December 31, 2011.

14 In addition to the 6 positions (1.05 FTEs) approved through this ASO amendment,
15 funds will also be used to partially pay for the salaries of two existing staff members, including
16 the 2230 Physician Specialist (Medical Director) and 2593 Health Program Coordinator
17 (Dental Director), both of which will be funded at .05 FTE through this agreement. DPH is
18 further authorized to furnish whatever additional information or assurances the funding agency
19 may request in connection with this agreement, and execute any and all agreements
20 necessary to complete the transfer of funds. The terms of the grant agreement prohibit
21 including indirect costs in the grant budget, thus the Board of Supervisors hereby waives
22 inclusion of indirect costs in the budget.

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APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By:

Ted Yamasaki, Acting Director
Department of Human Resources

Aleeta M. Van Runkle
Deputy City Attorney

Recommended:

Mitchell H. Katz, MD
Director of Health

Health Commission

Approved:

Mayor

Controller